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Public Accounts 1991-92

Volume 2

Details of Revenue and Expenditure

Saskatchewan

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Public Accounts 1991-92

Volume 2

Details of Revenue and Expenditure

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Scope of The Public Accounts

The 1991-92 Public Accounts of the Province of Saskatchewan are organized into three reports:

Volume 1 contains the financial statements of the Consolidated Fund, the Saskatchewan Heritage Fund and a combination of these two funds, known as the Combined Funds. Volume 1 also contains the summary financial statements which consolidate the financial activites of all orgainizations for which the Government of Saskatchewan is responsible. A schedule of summary information on superannuation, trust and special purpose funds for which the Minister of Finance has administrative responsibility is also included.

Volume 2 contains details of the expenditures and revenues of the Consolidated Fund and the Saskatchewan Heritage Fund. Volume 2 also contains a listing of remissions of taxes and fees.

A two-part report, known as the **Compendium of Financial Statements** is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions as well as those Crown corporations which are accountable to the Treasury Board. Financial statements for Crown corporations that are accountable to the Crown Management Board appear in a separate compendium of annual reports compiled by the Crown Management Board.

Guide to Volume 2

Volume 2 reports details of revenue and expenditure by department for both the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, Volume 2 provides a listing of remissions of taxes and fees.

Information for the Consolidated Fund and for the Saskatchewan Heritage Fund is organized and reported as follows:

1. A schedule of revenue by department and source.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates — A description of the mandates and major program areas of each department is provided. A program area is a major grouping of functions performed or delivered by a department, e.g. Child Care, Grants to Schools, Administration.

   Expenditure Summary — A matrix showing the amount spent for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services — General**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provide personal services.

   - **Personal Services — Extraordinary**
     Amounts paid as compensation upon severance of employment.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Advertising**
     Expenditures for promotion of programs.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provide personal services to the Government.

   - **Contractual Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Grants**
     Payments to local authorities and other third parties as well as to or on behalf of individuals.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

Grant Payments — Listings, by program, of grant recipients who received $5,000 or more. Income security programs are excluded due to the confidential and personal nature of the information. In addition, very high volume programs of a universal nature are excluded.

Personal Services — A list of individuals (excluding unionized employees) who received payments of $2,500 or more for salaries, wages, honorariums and compensation for personal service.

Ministers' Travel — A list of the amounts paid to Ministers for travel expenses.

Other Payments — A list of payees who received $20,000 or more for purposes other than grants or personal services.

Additional information is reported for two departments:

- Highways — A report on major maintenance and capital expenditures by highway.
- Legislation — Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 60 of *The Financial Administration Act* and also Section 42 of *The Revenue and Financial Services Act* provide that the Lieutenant Governor in Council may grant remissions where he/she "considers it to be conducive to the public good or that great public inconvenience or great hardship or injustice to persons would otherwise ensue". Both Acts permit the Minister of Finance to grant remissions where the amount is not greater than $1,000.

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Consolidated Fund Details

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Government of the Province of Saskatchewan
Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1992

(In Thousands of Dollars)

Department	Taxes	Transfers from the Government of Canada	Transfers from Crown Entities	Other Revenues	Total 1992	Budget* 1992	Total 1991	Original Estimate 1991
Agriculture and Food	$	$ 580	$ 10,600	$ 6,446	$ 17,626	$ 18,297	$ 248,935	$ 4,740
Community Services	.....	4,426	.....	1,341	5,767	5,641	1,328	1,350
Consumer and Commercial Affairs	.....	.....	.....	.....	.....	.....	4,353	7,276
Culture, Multiculturalism and Recreation	.....	.....	.....	.....	.....	.....	329	82
Economic Diversification and Trade	.....	104	2	148	254	212	1,747	1,239
Education	.....	18,820	76	597	19,493	31,938	30,473	23,260
Energy and Mines	5,685	.....	.....	311	5,996	6,097	6,149	6,066
Environment and Public Safety	.....	129	.....	1,652	1,781	1,755	1,666	1,559
Executive Council	.....	.....	4	6	10	8	2	8
Executive Council — Electoral Expenses	.....	.....	.....	8	8	.....	.....	.....
Family Foundation	.....	.....	.....	2,832	2,832	2,800	19	.....
Finance	2,154,064	1,020,812	368,328	99,301	3,642,505	3,671,403	4,040,996	3,919,935
Health	.....	30,463	.....	5,389	35,852	28,201	25,669	24,991
Highways and Transportation — Ordinary	.....	450	481	1,773	2,704	2,450	3,940	3,258
Human Resources, Labour and Employment	.....	.....	4,970	222	5,192	4,780	4,404	4,096
Indian and Metis Affairs Secretariat	.....	13	.....	52	65	36	21	204
Justice	.....	3,953	185	46,224	50,362	51,992	43,546	47,397
Legislation	.....	.....	.....	36	36	34	17	20
Parks and Renewable Resources	.....	3,962	.....	15,951	19,913	21,135	13,554	13,011
Provincial Auditor	.....	.....	.....	20	20	15	80	52
Provincial Secretary	.....	.....	.....	.....	.....	.....	181	303
Public Service Commission	.....	47	.....	9	56	146	19	37
Rural Development — Ordinary	.....	2,224	.....	5,686	7,910	5,373	6,246	5,741
Saskatchewan Gaming Commission	.....	.....	.....	.....	.....	.....	1,035	5,680
Saskatchewan Municipal Board	.....	.....	.....	161	161	369	188	249
Seniors' Secretariat	.....	.....	.....	202	202	158	178	258
Social Services	.....	173,859	.....	2,633	176,492	170,660	165,453	164,388
Total Revenue	**$2,159,749**	**$1,259,842**	**$384,646**	**$191,000**	**$3,995,237**	**$4,023,500**	$4,600,528	$4,235,200

*Budget figures for revenue were forecasted by the new administration in December 1991.

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1992

Department and Activity	Vote	Appropriation: Budget*	Appropriation: Special Warrant**	Appropriation: Statutory Adjustment	Appropriation: Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Agriculture and Food	1	$ 278,691,900	$ 22,600,000	$ 10	$ 301,291,910	$ 298,662,877	$ 2,629,033	$ 47,487	$ 2,581,546
Agriculture and Food — Agriculture Development Fund	60	28,430,000	.....	.....	28,430,000	28,380,000	50,000	.....	50,000
Community Services	24	161,919,1000	.....	(5,694)	161,913,406	158,866,795	3,046,611	15,867	3,030,744
Economic Diversification and Investment Fund	66	33,674,500	23,100,000	.....	56,774,500	55,259,835	1,514,665	34	1,514,631
Economic Diversification and Trade	45	24,775,600	.....	(185,486)	24,590,114	22,458,013	2,132,101	64,302	2,067,799
Education	5	905,113,800	.....	216,672	905,330,472	901,062,787	4,267,685	90,199	4,177,486
Education — Education Development Fund	64	7,250,000	.....	.....	7,250,000	7,249,924	76	45	31
Energy and Mines	23	11,478,800	.....	(106,751)	11,372,049	11,082,440	289,609	6,323	283,286
Environment and Public Safety	9	11,211,000	.....	(170)	11,210,830	11,111,924	98,906	9,885	89,021
Executive Council	10	5,853,200	415,000	(1,100)	6,267,100	6,090,123	176,977	5,207	171,770
Executive Council — Electoral Expenses	34	6,800,000	.....	(212,247)	6,587,753	6,587,753	.....	.....	.....
Family Foundation	31	10,442,000	.....	.....	10,442,000	10,413,036	28,964	10,556	18,408
Finance	18	163,892,600	.....	(1,434,583)	162,458,017	158,601,202	3,856,815	20,986	3,835,829
Finance — Servicing the Public Debt	12	516,500,000	.....	(14,428,076)	502,071,924	502,071,924	.....	.....	.....
Health	32	1,594,043,600	.....	7,349	1,594,050,949	1,581,267,683	12,783,266	687,773	12,095,493
Highways and Transportation — Ordinary	16	123,888,200	.....	1,729,590	125,617,790	119,348,351	6,269,439	112,189	6,157,250
Highways and Transportation — Capital	17	83,336,000	.....	.....	83,336,000	78,249,237	5,086,763	130,602	4,956,161
Human Resources, Labour and Employment	20	11,985,200	.....	(644)	11,984,556	11,446,687	537,869	10,020	527,849
Indian and Metis Affairs Secretariat	25	4,291,700	.....	.....	4,291,700	4,043,536	248,164	14,894	233,270
Justice	3	170,018,400	145,100	24,605	170,188,105	169,295,843	892,262	200,925	691,337
Legislation	21	14,744,800	.....	(774,550)	13,970,250	13,688,531	281,719	1,163	280,556
New Careers Corporation	59	5,688,500	.....	.....	5,688,500	5,688,500	.....	.....	.....
Parks and Renewable Resources	26	84,038,500	.....	24,734	84,063,234	84,028,204	35,030	297,595	(262,565)
Provincial Auditor	28	3,615,000	.....	.....	3,615,000	3,614,945	55	.....	55
Public Service Commission	33	9,425,200	.....	.....	9,425,200	9,412,528	12,672	2,434	10,238
Rural Development — Ordinary	43	69,273,300	.....	(6,044)	69,267,256	69,167,283	99,973	17,507	82,466
Rural Development — Capital	67	400,000	.....	.....	400,000	342,281	57,719	.....	57,719
Saskatchewan Crop Insurance Corporation	46	92,740,300	.....	(3,343)	92,736,957	85,467,443	7,269,514	.....	7,269,514
Saskatchewan Municipal Board	22	881,900	.....	.....	881,900	881,740	160	24,237	(24,077)
Saskatchewan Property Management Corporation	53	6,335,600	.....	.....	6,335,600	6,035,600	300,000	.....	300,000
Saskatchewan Research Council	35	6,557,000	.....	.....	6,557,000	6,557,000	.....	.....	.....
Saskatchewan Water Corporation	50	8,171,000	.....	.....	8,171,000	8,171,000	.....	.....	.....
Seniors' Secretariat	42	49,170,300	.....	(395,575)	48,774,725	48,349,304	425,421	829	424,592

Social Services	36	389,105,600	6,000,000	10	395,105,610	389,820,924	5,284,686	230,905	5,053,781
Women's Secretariat	41	427,400	.....	.....	427,400	407,878	19,522	.....	19,522
Consolidated Fund — Budgetary		**$4,894,170,000**	**$ 52,260,100**	**$(15,551,293)**	**$4,930,878,807**	**$4,873,183,131**	**$57,695,676**	**$2,001,964**	**$55,693,712**

*"Budget" includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations.
**Special Warrants after December 31 are listed.

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Agriculture and Food	1									
Adminstrative Services	1	$ 2,797,000	$	$	$ (202,000)	$ 2,595,000	$ 2,579,458	$ 15,542		
Human Resources	4	493,000	.....	.....	(25,000)	468,000	467,876	124		
Communications	3	1,944,000	.....	.....	(145,000)	1,799,000	1,797,267	1,733		
Agricultural Engineering	7	427,000	.....	.....	(29,700)	397,300	397,277	23		
Livestock	15	3,190,000	.....	.....	(165,000)	3,025,000	3,013,475	11,525		
Soils and Crops	16	1,334,000	.....	.....	.....	1,334,000	1,333,038	962		
Veterinary Services	17	982,000	.....	.....	25,000	1,007,000	1,003,867	3,133		
Economics	19	2,315,000	.....	.....	(3,000)	2,312,000	2,305,935	6,065		
Agriculture Development Secretariat	112	840,000	.....	.....	(29,000)	811,000	810,418	582		
Counselling and Assistance for Farmers — Administration	99	896,000	.....	.....	(48,000)	848,000	847,012	988		
Payments to Saskatchewan Property Management Corporation	111	1,921,000	.....	.....	(1,000)	1,920,000	1,803,269	116,731		
Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	15,010,000	.....	.....	(200,000)	14,810,000	14,810,000	.....		
Assistance to general agricultural interests or purposes	2	3,701,500	.....	.....	(113,280)	3,588,220	3,588,217	3		
Payment to the Prairie Agricultural Machinery Institute	47	876,000	.....	.....	.....	876,000	876,000	.....		
Matching grants for international aid	95	250,000	.....	.....	(50,000)	200,000	200,000	.....		
To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation	27	3,600,000	.....	.....	335,320	3,935,320	3,935,317	3		
Payments under the Ethanol Production and Marketing Incentive Program	6	606,000	.....	.....	65,100	671,100	671,089	11		
Payments pursuant to the Canadian Crop Drought Assistance Program	22	13,979,400	.....	.....	.....	13,979,400	13,979,375	25		
Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	12,522,000	.....	.....	(2,600,000)	9,922,000	9,922,000	.....		
Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	4,000,000	.....	.....	.....	4,000,000	4,000,000	.....		
Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund	61	8,094,900	.....	.....	(191,000)	7,903,900	7,903,831	69		
Counselling and Assistance for Farmers — Implementation of guarantees	105	17,941,500	.....	.....	3,307,970	21,249,470	21,249,329	141		
Payments pursuant to the Feed Grain Adjustment Program	20	6,035,000	1,500,000	.....	839,300	8,374,300	8,373,984	316		
Payments pursuant to the Gross Revenue Insurance Plan	24	146,900,000	15,100,000	.....	(1,828,300)	160,171,700	157,700,643	2,471,057		
Payments pursuant to the Net Income Stabilization Account	26	28,000,000	6,000,000	.....	1,057,590	35,057,590	35,057,590	.....		

Members of the Executive Council (Statutory)	113	36,600	.....	10	.....	36,610	36,610	.....		
Total — Agriculture and Food		**$ 278,691,900**	**$ 22,600,000**	**$ 10**	**$ .....**	**$ 301,291,910**	**$ 298,662,877**	**$ 2,629,033**	**$ 47,487**	**$ 2,581,546**
Agriculture and Food — Agriculture Development Fund	60									
Payment to the Agriculture Development Fund	13	$ 24,230,000	$	$	$	$ 24,230,000	$ 24,230,000	$		
Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements	12	4,200,000	.....	.....	.....	4,200,000	4,150,000	50,000		
Total — Agriculture and Food — Agriculture Development Fund		**$ 28,430,000**	**$ .....**	**$ .....**	**$ .....**	**$ 28,430,000**	**$ 28,380,000**	**$ 50,000**	**$ .....**	**$ 50,000**
Community Services	**24**									
Administration	1	$ 2,859,000	$	$	$ (57,235)	$ 2,801,765	$ 2,674,398	$ 127,367		
Municipal Finance	2	516,000	.....	.....	28,000	544,000	535,659	8,341		
Community Planning Services	3	931,000	.....	.....	.....	931,000	919,216	11,784		
Municipal Advisory Services	16	511,000	.....	.....	(15,000)	496,000	479,700	16,300		
Northern Municipal Services	15	508,000	.....	.....	2,000	510,000	509,253	747		
Northern Community Affairs	26	339,000	.....	.....	35,000	374,000	372,644	1,356		
Provincial Inquiry Centre	52	250,000	.....	.....	5,947	255,947	255,947	.....		
Program Advisory Branch	53	142,000	.....	.....	3,500	145,500	145,442	58		
Saskatchewan Library	55	2,099,000	.....	.....	.....	2,099,000	2,079,434	19,566		
Fire and Building Safety	18	1,056,800	.....	.....	263,535	1,320,335	1,319,009	1,326		
Emergency Measures Organization	19	568,200	.....	.....	(216,747)	351,453	351,164	289		
Housing	85	8,548,000	.....	.....	(457,488)	8,090,512	7,747,521	342,991		
Payments to Saskatchewan Property Management Corporation	82	3,006,000	.....	.....	.....	3,006,000	2,851,457	154,543		
Urban Revenue Sharing	24	62,487,000	.....	.....	(20,000)	62,467,000	62,458,450	8,550		
Grants to municipalities and organizations for local studies and research	33	13,200	.....	.....	.....	13,200	13,135	65		
Northern Revenue Sharing	44	5,147,900	.....	.....	.....	5,147,900	4,947,600	200,300		
To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	79	7,049,200	.....	(40)	.....	7,049,160	7,049,160	.....		
Grants to municipalities under the Transit Assistance for the Disabled Program	86	1,866,600	.....	.....	.....	1,866,600	1,851,402	15,198		
Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	88	1,985,100	.....	.....	.....	1,985,100	1,813,800	171,300		
Grants to Libraries	56	6,076,900	.....	.....	.....	6,076,900	5,943,936	132,964		
Grant to Meewasin Valley Authority (Statutory)	57	830,700	.....	(69)	.....	830,631	830,631	.....		
Grant to the Wakamow Valley Authority (Statutory)	58	96,600	.....	1,701	.....	98,301	98,301	.....		
Grant to the Wascana Centre Authority (Statutory)	59	877,100	.....	(58)	.....	877,042	877,042	.....		
Grant to the City of Swift Current for the Chinook Parkway	69	78,000	.....	.....	.....	78,000	78,000	.....		
Payment to the Wascana Centre Authority for maintenance of grounds	60	2,046,800	.....	.....	.....	2,046,800	2,046,800	.....		
Local Government Innovation Program	89	250,000	.....	.....	.....	250,000	50,000	200,000		
Transfer payments to the Saskatchewan Housing Corporation	92	31,358,000	.....	.....	311,056	31,669,056	31,219,000	450,056		
To provide for expenditures respecting the Business Tax Assistance Program	6	15,000	.....	.....	(1,000)	14,000	13,960	40		
To provide for subsidies under the Urban Native Housing Program	87	3,040,000	.....	.....	146,432	3,186,432	3,186,432	.....		
To provide for grants under the Home Modification for the Disabled Program	90	200,000	.....	.....	(28,000)	172,000	57,277	114,723		

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Appropriation: Special Warrant**	Appropriation: Statutory Adjustment	Appropriation: Virement	Appropriation: Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
To provide for interest subsidies under the Saskatchewan Home Improvement Program	91	17,115,000	.....	.....	.....	17,115,000	16,046,253	1,068,747		
Members of the Executive Council (Statutory)	83	52,000	.....	(7,228)	.....	44,772	44,772	.....		
Total — Community Services		**$ 161,919,100**	**$ .....**	**$ (5,694)**	**$ .....**	**$ 161,913,406**	**$ 158,866,795**	**$ 3,046,611**	**$ 15,867**	**$ 3,030,744**
Economic Diversification and Investment Fund	**66**									
Saskatchewan Community Builds Program (Capital)	12	$ 20,000,000	$ 23,100,000	$	$ 200,000	$ 43,300,000	$ 43,211,804	$ 88,196		
Payment to Cumberland House	13	1,000,000	.....	.....	.....	1,000,000	1,000,000	.....		
Advanced Technology Development Program	5	2,480,200	.....	.....	307,800	2,788,000	2,534,582	253,418		
Payments for Export Development Projects	2	259,500	.....	.....	(145,000)	114,500	97,114	17,386		
Payments for Industrial Development Projects	1	587,500	.....	.....	(196,050)	391,450	195,200	196,250		
Payments for Business Development Projects	3	664,500	.....	.....	(61,750)	602,750	601,750	1,000		
Payments for Tourism Development Projects	4	3,351,000	.....	.....	95,000	3,446,000	3,021,303	424,697		
Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	8	97,000	.....	.....	.....	97,000	94,759	2,241		
Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	11	897,000	.....	.....	.....	897,000	896,635	365		
Rural Economic Development and Planning Grants	7	1,117,800	.....	.....	524,000	1,641,800	1,641,489	311		
Rural Municipal Economic Development Capital Program (Capital)	14	2,590,000	.....	.....	(724,000)	1,866,000	1,335,199	530,801		
Grant to the Petroleum Division Lab	6	630,000	.....	.....	.....	630,000	630,000	.....		
Total — Economic Diversification and Investment Fund		**$ 33,674,500**	**$ 23,100,000**	**$ .....**	**$ .....**	**$ 56,774,500**	**$ 55,259,835**	**$ 1,514,665**	**$ 34**	**$ 1,514,631**
Economic Diversification and Trade	**45**									
Administration and Human Resources	1	$ 2,115,500	$	$	$	$ 2,115,500	$ 1,858,825	$ 256,675		
Policy and Research	21	631,700	.....	.....	.....	631,700	550,622	81,078		
Communications	36	5,349,300	.....	.....	.....	5,349,300	5,221,117	128,183		
Trade	37	3,608,800	.....	.....	.....	3,608,800	2,992,967	615,833		
Science and Technology	38	1,193,200	.....	.....	.....	1,193,200	1,172,564	20,636		
Diversification and Investment	30	2,793,400	.....	.....	(260,000)	2,533,400	2,240,072	293,328		
Tourism	4	3,106,100	.....	.....	260,000	3,366,100	3,172,292	193,808		
Business Services and Co-operatives	2	3,395,800	.....	.....	.....	3,395,800	3,135,524	260,276		
Payments to Saskatchewan Property Management Corporation	33	3,387,100	.....	.....	.....	3,387,100	3,104,816	282,284		
To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	20	(867,800)	.....	(185,409)	.....	(1,053,209)	(1,053,209)	.....		

Members of the Executive Council (Statutory)	34	62,500	.....	(77)	.....	62,423	62,423	.....		
Total — Economic Diversification and Trade		**$ 24,775,600**	**$ .....**	**$ (185,486)**	**$ .....**	**$ 24,590,114**	**$ 22,458,013**	**$ 2,132,101**	**$ 64,302**	**$ 2,067,799**
Education	**5**									
Administration	2	$ 4,451,200	$	$	$ (115,000)	$ 4,336,200	$ 4,304,130	$ 32,070		
Student Aid Operations	67	4,185,600	.....	.....	1,458,600	5,644,200	5,603,358	40,842		
Advanced Education	26	4,206,800	.....	.....	(291,000)	3,915,800	3,906,841	8,959		
Curriculum and Special Education	7	9,390,700	.....	.....	(376,000)	9,014,700	8,993,071	21,629		
Field Services	23	5,045,100	.....	.....	(587,600)	4,457,500	4,452,286	5,214		
School for the Deaf	48	979,400	.....	.....	(282,000)	697,400	689,685	7,715		
Official Minority Language Office	50	9,662,300	.....	.....	.....	9,662,300	9,559,870	102,430		
Payments to Saskatchewan Property Management Corporation	64	3,581,600	.....	.....	(40,000)	3,541,600	3,524,378	17,222		
To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	30	91,100	.....	271,240	.....	362,340	362,340	.....		
To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)	62	100	.....	(55,478)	.....	(55,378)	(55,378)	.....		
Grants to Saskatchewan Universities — Operation	19	166,542,600	.....	.....	.....	166,542,600	166,542,600	.....		
Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	68	28,966,000	.....	.....	.....	28,966,000	28,966,000	.....		
Grants to Regional Colleges	8	6,022,300	.....	.....	.....	6,022,300	6,022,300	.....		
Grants to education agencies, organizations, associations and institutions	9	9,788,600	.....	.....	(25,000)	9,763,600	9,763,576	24		
Grant to the Saskatchewan Institute of Applied Science and Technology	61	72,936,300	.....	.....	12,100	72,948,400	72,948,372	28		
Education Outreach Fund	63	2,790,300	.....	.....	(909,200)	1,881,100	1,874,657	6,443		
Grants to Schools — Operation	54	373,480,100	.....	.....	866,000	374,346,100	374,346,100	.....		
Grants to Schools — Construction (Capital)	55	70,471,700	.....	.....	.....	70,471,700	70,471,700	.....		
Advanced Education Enhancement Fund	70	17,302,500	.....	.....	.....	17,302,500	17,302,500	.....		
Grants to Educational Institutions — Reading Material Supplement	71	800,000	.....	.....	(29,800)	770,200	767,669	2,531		
Grant to the Saskatchewan Student Aid Fund	4	36,257,000	.....	.....	.....	36,257,000	32,257,000	4,000,000		
Training Programs	57	17,766,400	.....	.....	687,900	18,454,300	18,439,658	14,642		
Members of the Executive Council (Statutory)	65	35,700	.....	910	.....	36,610	36,610	.....		
To provide for the administrative expenses of the Teachers' Superannuation Commission	53	1,013,700	.....	.....	271,000	1,284,700	1,278,089	6,611		
Teachers' pensions and cost of living bonus	58	55,000,000	.....	.....	.....	55,000,000	55,000,000	.....		
Teachers' Group Life Insurance — Government contribution	59	1,272,700	.....	.....	(111,000)	1,161,700	1,160,803	897		
Payments pursuant to The Teachers' Dental Plan Act	60	3,074,000	.....	.....	(529,000)	2,545,000	2,544,572	428		
Total — Education		**$ 905,113,800**	**$ .....**	**$ 216,672**	**$ .....**	**$ 905,330,472**	**$ 901,062,787**	**$ 4,267,685**	**$ 90,199**	**$ 4,177,486**
Education — Education Development Fund	**64**									
Grants for education development initiatives	1	$ 6,875,000	$	$	$	$ 6,875,000	$ 6,875,000	$		
Education Development Support Services	2	375,000	.....	.....	.....	375,000	374,924	76		
Total — Education — Education Development Fund		**$ 7,250,000**	**$ .....**	**$ .....**	**$ .....**	**$ 7,250,000**	**$ 7,249,924**	**$ 76**	**$ 45**	**$ 31**

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Energy and Mines	**23**									
Administrative Services	1	$ 1,988,800	$	$	$ (5,000)	$ 1,983,800	$ 1,977,791	$ 6,009		
Mineral Revenues	10	1,270,000	.....	.....	5,000	1,275,000	1,270,091	4,909		
Geology and Mines	4	1,836,000	.....	.....	.....	1,836,000	1,816,137	19,863		
Petroleum and Natural Gas	8	1,415,000	.....	.....	.....	1,415,000	1,385,870	29,130		
Resource Policy and Economics	14	1,427,000	.....	.....	.....	1,427,000	1,393,443	33,557		
Payments to Saskatchewan Property Management Corporation	16	996,300	.....	.....	.....	996,300	839,257	157,043		
To provide an operating subsidy to the Oil and Gas Revolving Fund	2	2,509,000	.....	.....	.....	2,509,000	2,469,902	39,098		
To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory)	3	100	.....	(106,761)	.....	(106,661)	(106,661)	.....		
Members of the Executive Council (Statutory)	17	36,600	.....	10	.....	36,610	36,610	.....		
Total — Energy and Mines		**$ 11,478,800**	**$ .....**	**$ (106,751)**	**$ .....**	**$ 11,372,049**	**$ 11,082,440**	**$ 289,609**	**$ 6,323**	**$ 283,286**
Environment and Public Safety	**9**									
Corporate Services	1	$ 1,388,000	$	$	$ (40,000)	$ 1,348,000	$ 1,304,393	$ 43,607		
Planning and Assessment	20	2,082,000	.....	.....	40,000	2,122,000	2,116,157	5,843		
Environmental Protection	6	4,743,000	.....	.....	.....	4,743,000	4,729,695	13,305		
Public Safety	12	1,477,000	.....	.....	.....	1,477,000	1,473,264	3,736		
Payments to Saskatchewan Property Management Corporation	14	859,000	.....	.....	.....	859,000	850,685	8,315		
Grants to organizations and persons concerned with environmental matters	17	590,000	.....	.....	.....	590,000	565,900	24,100		
Grant to the Water Appeal Board	26	64,000	.....	.....	.....	64,000	64,000	.....		
Members of the Executive Council (Statutory)	28	8,000	.....	(170)	.....	7,830	7,830	.....		
Total — Environment and Public Safety		**$ 11,211,000**	**$ .....**	**$ (170)**	**$ .....**	**$ 11,210,830**	**$ 11,111,924**	**$ 98,906**	**$ 9,885**	**$ 89,021**
Executive Council	**10**									
Administration	1	$ 2,438,400	$ 380,000	$	$	$ 2,818,400	$ 2,809,509	$ 8,891		
Information Services	2	544,800	.....	.....	.....	544,800	488,278	56,522		
Cabinet Secretariat	4	817,000	.....	.....	(8,300)	808,700	729,302	79,398		
Intergovernmental Affairs	9	779,600	35,000	.....	.....	814,600	805,176	9,424		
Protocol Office	13	306,000	.....	.....	.....	306,000	303,403	2,597		
Expenses of Conducting Votes under The Time Act	7	1,000	.....	.....	.....	1,000	.....	1,000		
Payments to Saskatchewan Property Management Corporation	17	853,500	.....	.....	.....	853,500	834,355	19,145		
Grants to planning and research institutions	15	55,200	.....	.....	8,300	63,500	63,500	.....		
Members of the Executive Council (Statutory)	10	57,700	.....	(1,100)	.....	56,600	56,600	.....		
Total — Executive Council		**$ 5,853,200**	**$ 415,000**	**$ (1,100)**	**$ .....**	**$ 6,267,100**	**$ 6,090,123**	**$ 176,977**	**$ 5,207**	**$ 171,770**

Executive Council — Electoral Expenses	**34**										
Expenditure under The Election Act (Statutory)	1	$ 6,800,000	$	$ (212,247)	$	$ 6,587,753	$ 6,587,753	$			
Total — Executive Council — Electoral Expenses		**$ 6,800,000**	**$ .....**	**$ (212,247)**	**$ .....**	**$ 6,587,753**	**$ 6,587,753**	**$ .....**	**$ .....**	**$ .....**	
Family Foundation	**31**										
Policy and Administration	18	$ 904,300	$	$	$ (30,000)	$ 874,300	$ 873,835	$ 465			
Education and Marketplace Relations	3	878,800	.....	.....	.....	878,800	874,094	4,706			
Culture and Recreation	19	848,800	.....	.....	.....	848,800	845,217	3,583			
Heritage Programs	6	1,995,800	.....	.....	30,000	2,025,800	2,017,890	7,910			
Community Development	14	782,600	.....	.....	.....	782,600	773,866	8,734			
Payments to Saskatchewan Property Management Corporation	2	2,900,000	.....	.....	.....	2,900,000	2,896,439	3,561			
Grant to the Saskatchewan Branch of the Consumers' Association of Canada	4	10,000	.....	.....	.....	10,000	10,000	.....			
Grant to the Saskatchewan Archives Board	11	1,401,700	.....	.....	.....	1,401,700	1,401,700	.....			
Grant to the Saskatchewan Centre of the Arts	13	550,000	.....	.....	.....	550,000	550,000	.....			
Museum of Natural History	17	170,000	.....	.....	.....	170,000	169,995	5			
Total — Family Foundation		**$ 10,442,000**	**$ .....**	**$ .....**	**$ .....**	**$ 10,442,000**	**$ 10,413,036**	**$ 28,964**	**$ 10,556**	**$ 18,408**	
Finance	**18**										
Administration	1	$ 3,183,000	$	$	$ 266,000	$ 3,449,000	$ 3,443,489	$ 5,511			
Provincial Comptroller's Office	31	5,555,000	.....	.....	.....	5,555,000	5,433,158	121,842			
Treasury and Debt Management	56	2,115,000	.....	.....	122,000	2,237,000	2,217,811	19,189			
Revenue Division	6	6,101,000	.....	.....	.....	6,101,000	6,036,412	64,588			
Economic and Fiscal Policy	4	944,000	.....	.....	.....	944,000	893,197	50,803			
Treasury Board Division	57	2,771,000	.....	.....	.....	2,771,000	2,504,178	266,822			
Taxation and Intergovernmental Affairs	58	705,000	.....	.....	.....	705,000	692,354	12,646			
Unforeseen and unprovided for	59	652,000	.....	.....	8,000	660,000	631,123	28,877			
Implementation of guarantees (Statutory)	66	1,000	.....	.....	.....	1,000	1,000	.....			
Bonding of public officials	61	14,500	.....	.....	.....	14,500	14,219	281			
Miscellaneous refunds	62	90,000	.....	.....	10,000	100,000	92,374	7,626			
Remissions under The Financial Administration Act	60	12,500	.....	.....	58,500	71,000	70,581	419			
Remissions under The Revenue and Financial Services Act	22	150,000	.....	.....	.....	150,000	134,899	15,101			
Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	51	350,000	.....	32,625	.....	382,625	382,625	.....			
Payments to Saskatchewan Property Management Corporation	70	3,300,000	.....	.....	.....	3,300,000	3,198,305	101,695			
Grants pursuant to the Family Tax Credit Assistance Regulations	12	8,500,000	.....	.....	(2,030,000)	6,470,000	6,469,758	242			
To provide for expenditures respecting the Saskatchewan Pension Plan	53	12,508,000	.....	.....	(220,000)	12,288,000	9,747,819	2,540,181			
Mortgage Protection Plan	54	1,745,000	.....	.....	172,000	1,917,000	1,878,156	38,844			
Payments under the Provincial Disaster Assistance Program	49	190,000	.....	.....	.....	190,000	104,479	85,521			
Members of the Executive Council (Statutory)	71	44,000	.....	132	.....	44,132	44,132	.....			
Employer's contribution to the Canada Pension Plan	63	6,860,000	.....	.....	300,000	7,160,000	6,907,805	252,195			
Unemployment Insurance — Employer's contribution	64	12,175,500	.....	.....	174,500	12,350,000	12,142,443	207,557			
Workers' Compensation Board — Employer's assessment	67	2,320,000	.....	.....	1,017,500	3,337,500	3,337,429	71			
Payments for Public Employees' Benefits — Administration	32	461,100	.....	.....	.....	461,100	454,443	6,657			
Payments under the Public Service Superannuation Plan (Statutory)	33	75,261,600	.....	(1,514,605)	.....	73,746,995	73,746,995	.....			

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Employer's matching contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	12,590,000	.....	(139,457)	.....	12,450,543	12,450,543	.....		
Early Retirement Supplement — Public Employees' Superannuation Plan	74	13,000	.....	.....	60,000	73,000	72,024	976		
Cost of living bonus for superannuates and widows of superannuates	34	1,400	.....	.....	500	1,900	1,296	604		
Employer's assessment for the Disability Income Plan	42	663,000	.....	.....	18,000	681,000	667,353	13,647		
Employer's contribution for the Employees' Group Life Insurance Plan	43	528,000	.....	.....	.....	528,000	514,197	13,803		
Employer's contribution for the Public Employees' Dental Plan	44	1,756,000	.....	.....	43,000	1,799,000	1,798,970	30		
Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	338,500	.....	60,707	.....	399,207	399,207	.....		
To provide for a net expenditure (recovery) of (from) the Public Employee's Benefits Agency Revolving Fund (Statutory)	73	100	.....	(81,310)	.....	(81,210)	(81,210)	.....		
Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	46	1,986,000	.....	207,325	.....	2,193,325	2,193,325	.....		
To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	7,400	.....	.....	.....	7,400	6,313	1,087		
Total — Finance		**$ 163,892,600**	**$ .....**	**$(1,434,583)**	**$ .....**	**$ 162,458,017**	**$ 158,601,202**	**$3,856,815**	**$ 20,986**	**$3,835,829**
Finance — Servicing the Public Debt — Government Share	**12**									
Interst on Public Debt — Government Share (Statutory)	1	$ 523,575,000	$	$(17,541,413)	$	$ 506,033,587	$ 506,033,587	$		
Fees and Commissions on Public Debt — Government Share (Statutory)	3	(7,075,000)	.....	3,113,337	.....	(3,961,663)	(3,961,663)	.....		
Total — Finance — Servicing the Public Debt — Government Share		**$ 516,500,000**	**$ .....**	**$(14,428,076)**	**$ .....**	**$ 502,071,924**	**$ 502,071,924**	**$ .....**	**$ .....**	**$ .....**
Health	**32**									
General Administration	1	$ 2,220,000	$	$	$ 178,000	$ 2,398,000	$ 2,390,918	$ 7,082		
Information Systems	57	4,925,000	.....	.....	.....	4,925,000	4,802,245	122,755		
Human Resources and Health Compensation	5	936,000	.....	.....	.....	936,000	902,902	33,098		
Health Education and Promotion	56	2,422,000	.....	.....	(435,000)	1,987,000	1,875,574	111,426		
Policy and Health Economics	14	967,000	.....	.....	11,000	978,000	956,326	21,674		
Community Health Prevention Services	8	14,640,000	.....	.....	(50,000)	14,590,000	14,137,089	452,911		
Community Health Treatment Services	4	3,002,000	.....	.....	47,000	3,049,000	3,048,299	701		
Saskatchewan Hearing Aid Plan	11	2,446,000	.....	.....	(56,000)	2,390,000	2,297,090	92,910		

Saskatchewan Aid to Independent Living	35	11,831,000	.....	.....	.....	11,831,000	11,827,485	3,515		
Vital Statistics and Health Registration	15	2,438,000	.....	.....	3,000	2,441,000	2,440,960	40		
Laboratory and Disease Control Services	18	12,321,000	.....	.....	674,000	12,995,000	12,994,948	52		
Mental Health Services	20	35,984,000	.....	.....	(360,000)	35,624,000	35,258,626	365,374		
Medical Care Insurance Administration	42	5,701,000	.....	.....	.....	5,701,000	5,563,960	137,040		
Hospital and Ambulance Administration	43	4,392,000	.....	.....	141,000	4,533,000	4,527,188	5,812		
Prescription Drug Plan Administration	44	1,673,000	.....	.....	9,000	1,682,000	1,653,117	28,883		
Continuing Care Administration	50	2,465,000	.....	.....	(20,000)	2,445,000	2,407,827	37,173		
Northern Health Services	47	6,224,000	.....	.....	.....	6,224,000	6,213,573	10,427		
Payments to Saskatchewan Property Management Corporation	58	18,164,000	.....	.....	(45,000)	18,119,000	17,980,991	138,009		
Grants in support of health services	9	4,735,000	.....	.....	.....	4,735,000	4,569,801	165,199		
Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	15,938,000	.....	.....	.....	15,938,000	15,938,000	.....		
Payments for Hospital Services	29	678,516,000	.....	.....	4,560,000	683,076,000	677,074,163	6,001,837		
Grants to Hospitals under The Hospital Revenue Act	31	681,000	.....	.....	.....	681,000	680,388	612		
Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	60	36,292,000	.....	.....	(182,000)	36,110,000	34,503,770	1,606,230		
Grants to support the medical education system	38	15,092,000	.....	.....	.....	15,092,000	15,018,382	73,618		
Grant to the Saskatchewan Cancer Foundation	40	25,453,000	.....	.....	472,000	25,925,000	25,925,000	.....		
Grants for health research	39	3,186,000	.....	.....	.....	3,186,000	3,176,398	9,602		
Grants for mental health services	45	2,187,000	.....	.....	.....	2,187,000	2,146,070	40,930		
Grants and allowances for ambulance services	49	12,278,000	.....	.....	248,000	12,526,000	12,523,791	2,209		
Grants and allowances for Home Care	53	32,623,000	.....	.....	.....	32,623,000	32,436,037	186,963		
Grants and allowances for Special Care Services	54	230,573,000	.....	.....	(634,000)	229,939,000	229,287,814	651,186		
Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	61	2,215,000	.....	.....	.....	2,215,000	1,857,933	357,067		
Saskatchewan Medical Care Insurance — To provide for provincial grant	28	288,459,000	.....	.....	(2,560,000)	285,899,000	285,266,848	632,152		
Saskatchewan Prescription Drug Plan — To provide for a provincial grant	34	94,845,000	.....	.....	(2,001,000)	92,844,000	91,365,093	1,478,907		
Payments under the Children's Dental Plan	62	10,348,000	.....	.....	.....	10,348,000	10,346,474	1,526		
Payments under the Supplementary Health Services Program	63	7,835,000	.....	.....	.....	7,835,000	7,828,654	6,346		
Members of the Executive Council (Statutory)	59	36,600	.....	7,349	.....	43,949	43,949	.....		
Total — Health		**$1,594,043,600**	**$ .....**	**$ 7,349**	**$ .....**	**$1,594,050,949**	**$1,581,267,683**	**$12,783,266**	**$ 687,773**	**$12,095,493**
Highways and Transportation — Ordinary	**16**									
Executive Administration	1	$ 1,400,000	$	$	$	$ 1,400,000	$ 1,361,757	$ 38,243		
Financial Services	2	757,000	.....	.....	.....	757,000	748,540	8,460		
Management Services	18	1,100,000	.....	.....	8,000	1,108,000	1,099,090	8,910		
Human Resources	3	850,000	.....	.....	(8,000)	842,000	794,986	47,014		
Transportation Planning and Research Division	4	2,155,000	.....	.....	.....	2,155,000	2,016,708	138,292		
Property Services	5	760,000	.....	.....	.....	760,000	720,193	39,807		
Communications	7	601,000	.....	.....	.....	601,000	543,704	57,296		
Operations Services	9	1,318,000	.....	.....	.....	1,318,000	1,182,537	135,463		
Engineering Division	10	3,431,000	.....	.....	80,000	3,511,000	3,501,173	9,827		
Bridge Branch	12	458,000	.....	.....	.....	458,000	453,809	4,191		
Swift Current District	13	1,328,000	.....	.....	.....	1,328,000	1,325,167	2,833		
Regina District	14	1,601,000	.....	.....	.....	1,601,000	1,564,914	36,086		
Yorkton District	15	1,199,000	.....	.....	.....	1,199,000	1,189,873	9,127		

Government of the Province of Saskatchewan
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For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Saskatoon District	16	1,058,000	.....	.....	20,000	1,078,000	1,073,331	4,669		
Prince Albert District	17	1,658,000	.....	.....	.....	1,658,000	1,573,326	84,674		
North Battleford District	20	1,383,000	.....	.....	.....	1,383,000	1,276,091	106,909		
Maintenance of Highways and Transportation Facilities	8	89,157,000	.....	.....	(110,000)	89,047,000	83,626,026	5,420,974		
Regulation and Traffic Safety Division	26	3,997,000	.....	.....	.....	3,997,000	3,927,158	69,842		
Payments to Saskatchewan Property Management Corporation	29	9,525,000	.....	.....	.....	9,525,000	9,478,771	46,229		
To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)	23	100	.....	1,735,634	.....	1,735,734	1,735,734	.....		
Grants to Traffic Safety and Transportation Associations	22	124,700	.....	.....	10,000	134,700	134,107	593		
Members of the Executive Council (Statutory)	30	27,400	.....	(6,044)	.....	21,356	21,356	.....		
Total — Highways and Transportation — Ordinary		**$ 123,888,200**	**$ .....**	**$ 1,729,590**	**$ .....**	**$ 125,617,790**	**$ 119,348,351**	**$ 6,269,439**	**$ 112,189**	**$ 6,157,250**
Highways and Transportation — Capital	**17**									
Rural Surface Transportation	5	$ 82,726,000	$	$	$	$ 82,726,000	$ 77,743,058	$ 4,982,942		
Air Transportation	7	610,000	.....	.....	.....	610,000	506,179	103,821		
Total — Highways and Transportation — Capital		**$ 83,336,000**	**$ .....**	**$ .....**	**$ .....**	**$ 83,336,000**	**$ 78,249,237**	**$ 5,086,763**	**$ 130,602**	**$ 4,956,161**
Human Resources, Labour and Employment	**20**									
Administrative Services	17	$ 1,691,000	$	$	$ (28,000)	$ 1,663,000	$ 1,518,120	$ 144,880		
Labour Relations	2	990,000	.....	.....	17,000	1,007,000	972,712	34,288		
Employment Opportunities	23	824,000	.....	.....	.....	824,000	774,176	49,824		
Labour Relations Board	14	439,000	.....	.....	.....	439,000	431,998	7,002		
Labour Standards	18	1,033,000	.....	.....	20,000	1,053,000	994,751	58,249		
Pension Benefits	8	135,800	.....	.....	7,000	142,800	141,404	1,396		
Occupational Health	10	3,294,000	.....	.....	.....	3,294,000	3,200,563	93,437		
Disabilities Directorate	38	314,000	.....	.....	(20,000)	294,000	245,701	48,299		
Immigration Services	3	317,400	.....	.....	(6,000)	311,400	261,116	50,284		
Payments to Saskatchewan Property Management Corporation	33	1,045,000	.....	.....	.....	1,045,000	1,000,841	44,159		
Saskatchewan Opportunities '91 Student Employment Program	35	1,880,000	.....	.....	10,000	1,890,000	1,883,949	6,051		
Members of the Executive Council (Statutory)	9	22,000	.....	(644)	.....	21,356	21,356	.....		
Total — Human Resources, Labour and Employment		**$ 11,985,200**	**$ .....**	**$ (644)**	**$ .....**	**$ 11,984,556**	**$ 11,446,687**	**$ 537,869**	**$ 10,020**	**$ 527,849**
Indian and Metis Affairs Secretariat	**25**									
Indian and Metis Affairs	1	$ 1,569,000	$	$	$ 140,000	$ 1,709,000	$ 1,680,208	$ 28,792		
Payments to Saskatchewan Property Management Corporation	3	146,000	.....	.....	.....	146,000	143,658	2,342		
Indian Heritage Trust Fund	7	166,700	.....	.....	.....	166,700	.....	166,700		

Grants under the Indian Economic Development Program	4	1,095,000	.....	.....	(60,000)	1,035,000	1,032,940	2,060			
Grants under the Native Business Development Program	5	540,000	.....	.....	(50,000)	490,000	490,000	.....			
Grants to Indian and Native Organizations	2	174,000	.....	.....	.....	174,000	174,000	.....			
Native Training Projects	6	601,000	.....	.....	(30,000)	571,000	522,730	48,270			
Total — Indian and Metis Affairs Secretariat		**$ 4,291,700**	**$ .....**	**$ .....**	**$ .....**	**$ 4,291,700**	**$ 4,043,536**	**$ 248,164**	**$ 14,894**	**$ 233,270**	
Justice	**3**										
Administrative Services	1	$ 6,369,400	$	$	$	$ 6,369,400	$ 6,276,153	$ 93,247			
Civil Law	2	1,963,400	.....	.....	(15,000)	1,948,400	1,938,918	9,482			
Public Law and Policy	4	2,009,300	.....	.....	35,000	2,044,300	2,032,758	11,542			
Court Services	3	11,890,700	.....	.....	.....	11,890,700	11,890,204	496			
Salaries of Chief Judge and Provincial Court Judges	28	4,308,900	.....	.....	20,000	4,328,900	4,322,413	6,487			
Salaries of Surrogate Court Judges (Statutory)	12	126,600	.....	609	.....	127,209	127,209	.....			
Public Prosecutions	6	5,682,300	.....	.....	111,000	5,793,300	5,793,296	4			
Policing Services	30	237,800	.....	.....	.....	237,800	231,453	6,347			
Registration of Land Titles	8	5,144,500	.....	.....	(57,000)	5,087,500	5,066,534	20,966			
Personal Property Registry	29	730,300	.....	.....	(77,000)	653,300	625,313	27,987			
Public Trustee	14	864,300	.....	.....	.....	864,300	845,036	19,264			
Administration of The Coroners Act	25	924,700	.....	.....	.....	924,700	907,978	16,722			
Saskatchewan Human Rights Commission	17	1,007,600	.....	.....	.....	1,007,600	1,007,437	163			
Saskatchewan Police Commission	19	629,700	.....	.....	.....	629,700	614,516	15,184			
Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	33	94,300	.....	.....	5,000	99,300	97,109	2,191			
Corrections Administration	35	1,263,200	.....	.....	(60,900)	1,202,300	1,159,203	43,097			
Pine Grove Correctional Centre — Prince Albert	36	1,947,800	.....	.....	.....	1,947,800	1,922,419	25,381			
Provincial Correctional Centre — Prince Albert	37	9,494,100	.....	.....	(127,700)	9,366,400	9,242,823	123,577			
Provincial Correctional Centre — Regina	38	10,419,300	.....	.....	200,000	10,619,300	10,552,369	66,931			
Battlefords Community Correctional Centre — North Battleford	39	621,600	.....	.....	(19,100)	602,500	593,937	8,563			
Provincial Correctional Centre — Saskatoon	40	9,474,900	.....	.....	(200,000)	9,274,900	9,223,359	51,541			
Northern Corrections	41	1,978,600	.....	.....	.....	1,978,600	1,966,992	11,608			
Community Corrections	42	6,016,800	.....	.....	(210,600)	5,806,200	5,729,897	76,303			
Public and Private Rights Board	47	20,700	.....	.....	(10,000)	10,700	6,958	3,742			
Surface Rights Arbitration Board	46	159,800	.....	.....	.....	159,800	150,906	8,894			
Saskatchewan Farm Ownership Board	48	220,300	.....	.....	.....	220,300	217,516	2,784			
Provincial Mediation Board	50	1,484,000	.....	.....	(100,000)	1,384,000	1,344,464	39,536			
Farm Land Security Board	53	1,641,600	.....	.....	55,000	1,696,600	1,696,526	74			
Mediation Services	11	1,047,400	.....	.....	(10,000)	1,037,400	997,925	39,475			
Saskatchewan Securities Commission	49	959,000	.....	.....	.....	959,000	951,492	7,508			
Consumer Protection	16	1,390,300	.....	.....	(30,000)	1,360,300	1,318,012	42,288			
Film Classification	20	75,900	.....	.....	10,000	85,900	82,661	3,239			
Corporations	21	994,800	.....	.....	37,000	1,031,800	1,027,551	4,249			
Expenses of the Office of the Lieutenant Governor	24	220,000	.....	.....	.....	220,000	192,217	27,783			
Communications Policy	54	412,100	.....	.....	.....	412,100	405,053	7,047			
Payments to Saskatchewan Property Management Corporation	51	19,156,500	.....	.....	.....	19,156,500	19,118,872	37,628			
To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	13	(16,000)	.....	132,279	.....	116,279	116,279	.....			
To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	15	143,400	.....	(107,157)	.....	36,243	36,243	.....			

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
To provide for policing services by the Royal Canadian Mounted Police	7	55,200,000	.....	.....	280,000	55,480,000	55,475,801	4,199		
Grants to justice organizations and for justice related activities	31	48,500	.....	.....	.....	48,500	48,420	80		
Grant to the Law Reform Commission of Saskatchewan	18	110,000	.....	.....	.....	110,000	110,000	.....		
Grants under The Cemeteries Act to cemetery companies in default	23	40,000	.....	.....	.....	40,000	40,000	.....		
Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority	27	2,600,000	.....	.....	.....	2,600,000	2,600,000	.....		
Crimes Compensation Board payments	32	873,400	.....	.....	(154,000)	719,400	708,558	10,842		
Members of the Executive Council (Statutory)	52	36,600	.....	(1,126)	.....	35,474	35,474	.....		
To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation	55	.....	145,000	.....	.....	145,000	129,189	15,811		
To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund	56	.....	100	.....	318,300	318,400	318,400	.....		
Total — Justice		**$ 170,018,400**	**$ 145,100**	**$ 24,605**	**$ .....**	**$ 170,188,105**	**$ 169,295,843**	**$ 892,262**	**$ 200,925**	**$ 691,337**
Legislation	**21**									
Legislative Assembly Office	1	$ 3,322,000	$	$	$	$ 3,322,000	$ 3,059,180	$ 262,820		
Legislative Library	6	812,000	.....	.....	.....	812,000	811,668	332		
Legislative Counsel and Law Clerk	5	124,000	.....	.....	.....	124,000	120,788	3,212		
Payments to Saskatchewan Property Management Corporation	26	62,000	.....	.....	.....	62,000	47,826	14,174		
Grants to the Commonwealth Parliamentary Association and Society of Clerks	17	66,600	.....	.....	.....	66,600	65,493	1,107		
Indemnity, allowances and expenses to Members (Statutory)	2	8,576,000	.....	(967,095)	.....	7,608,905	7,608,905	.....		
Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	3	84,000	.....	42,016	.....	126,016	126,016	.....		
Leader of the Opposition (Statutory)	22	36,000	.....	610	.....	36,610	36,610	.....		
Office of the Leader of the Opposition — Grant (Statutory)	21	113,000	.....	2,133	.....	115,133	115,133	.....		
Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	20	344,000	.....	66,873	.....	410,873	410,873	.....		
Allowances to caucuses for research (Statutory)	23	415,000	.....	20,179	.....	435,179	435,179	.....		

Expenses of committees of the Legislature (Statutory)	7	40,000	.....	60,734	.....	100,734	100,734	.....			
Ombudsman	8	750,200	.....	.....	.....	750,200	750,126	74			
Total — Legislation		**$ 14,744,800**	**$ .....**	**$ (774,550)**	**$ .....**	**$ 13,970,250**	**$ 13,688,531**	**$ 281,719**	**$ 1,163**	**$ 280,556**	
New Careers Corporation	**59**										
Grant to New Careers Corporation	1	$ 5,688,500	$	$	$	$ 5,688,500	$ 5,688,500	$			
Total — New Careers Corporation		**$ 5,688,500**	**$ .....**	**$ .....**	**$ .....**	**$ 5,688,500**	**$ 5,688,500**	**$ .....**	**$ .....**	**$ .....**	
Parks and Renewable Resources	**26**										
Executive Administration	1	$ 837,000	$	$	$ 80,000	$ 917,000	$ 913,406	$ 3,594			
Management Services	2	4,379,000	.....	.....	(180,000)	4,199,000	4,199,000	.....			
Communications	39	917,000	.....	.....	(49,000)	868,000	867,792	208			
Parks	40	1,149,000	.....	.....	.....	1,149,000	1,143,753	5,247			
Resource Lands	48	1,457,000	.....	.....	17,000	1,474,000	1,465,240	8,760			
Wildlife	6	2,617,000	.....	.....	.....	2,617,000	2,616,867	133			
Fisheries	34	2,410,000	.....	.....	(25,000)	2,385,000	2,379,470	5,530			
Forestry	4	6,933,000	.....	.....	85,000	7,018,000	7,017,655	345			
Forest Fire Operations	5	30,072,700	.....	.....	(175,000)	29,897,700	29,893,884	3,816			
Operations	8	14,224,000	.....	.....	(60,000)	14,164,000	14,162,275	1,725			
Contract Services	41	1,469,000	.....	.....	12,000	1,481,000	1,479,210	1,790			
Wildlife Landowner Assistance	14	495,000	.....	.....	.....	495,000	495,000	.....			
Payments to Saskatchewan Property Management Corporation	57	7,413,000	.....	.....	45,000	7,458,000	7,458,000	.....			
To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	38	11,000	.....	58,140	.....	69,140	69,140	.....			
To provide an operating subsidy to the Commercial Revolving Fund	46	4,012,000	.....	.....	.....	4,012,000	4,012,000	.....			
To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	37	(80,000)	.....	(34,710)	.....	(114,710)	(114,710)	.....			
Fish and Wildlife Development Fund	20	2,300,000	.....	.....	(20,000)	2,280,000	2,280,000	.....			
Grants to Regional Parks	30	2,269,000	.....	.....	.....	2,269,000	2,269,000	.....			
Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	124,000	.....	.....	255,000	379,000	375,916	3,084			
Members of the Executive Council (Statutory)	58	39,800	.....	1,304	.....	41,104	41,104	.....			
Park Facilities and Resource Development	59	990,000	.....	.....	15,000	1,005,000	1,004,202	798			
Total — Parks and Renewable Resources		**$ 84,038,500**	**$ .....**	**$ 24,734**	**$ .....**	**$ 84,063,234**	**$ 84,028,204**	**$ 35,030**	**$ 297,595**	**$ (262,565)**	
Provincial Auditor	**28**										
Administration	1	$ 3,615,000	$	$	$	$ 3,615,000	$ 3,614,945	$ 55			
Total — Provincial Auditor		**$ 3,615,000**	**$ .....**	**$ .....**	**$ .....**	**$ 3,615,000**	**$ 3,614,945**	**$ 55**	**$ .....**	**$ 55**	
Public Service Commission	**33**										
Administrative and Information Services	1	$ 1,994,800	$	$	$ 72,000	$ 2,066,800	$ 2,064,456	$ 2,344			
Employee Relations	3	651,900	.....	.....	(27,500)	624,400	622,351	2,049			
Staff Development	11	699,900	.....	.....	(22,000)	677,900	673,564	4,336			
Employment Services	12	1,280,000	.....	.....	20,500	1,300,500	1,300,083	417			
Classification	13	595,600	.....	.....	.....	595,600	595,200	400			
Student Employment Programs	15	3,496,000	.....	.....	(52,000)	3,444,000	3,440,998	3,002			
Payments to Saskatchewan Property Management Corporation	14	707,000	.....	.....	9,000	716,000	715,876	124			
Total — Public Service Commission		**$ 9,425,200**	**$ .....**	**$ .....**	**$ .....**	**$ 9,425,200**	**$ 9,412,528**	**$ 12,672**	**$ 2,434**	**$ 10,238**	
Rural Development — Ordinary	**43**										
Administration	1	$ 2,541,800	$	$	$ 46,200	$ 2,588,000	$ 2,575,165	$ 12,835			
Transportation Planning	6	425,000	.....	.....	(10,000)	415,000	414,796	204			
Road Services	10	1,959,000	.....	.....	(20,000)	1,939,000	1,937,920	1,080			
Bridge Services	12	290,000	.....	.....	.....	290,000	289,989	11			

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Ferry Services	2	1,246,200	.....	.....	(23,200)	1,223,000	1,222,969	31		
Rural Community Development	18	776,000	.....	.....	15,000	791,000	785,360	5,640		
Extension	22	4,827,000	.....	.....	.....	4,827,000	4,778,068	48,932		
Lands	23	7,476,000	.....	.....	39,000	7,515,000	7,506,226	8,774		
Rural Service Network	27	2,681,000	.....	.....	42,000	2,723,000	2,722,310	690		
Rural Information Services	15	584,000	.....	.....	(55,000)	529,000	519,567	9,433		
Municipal Services	28	913,000	.....	.....	5,000	918,000	910,809	7,191		
Payments to Saskatchewan Property Management Corporation	19	2,950,000	.....	.....	.....	2,950,000	2,949,901	99		
Grants for rural development (Capital)	3	40,460,000	.....	.....	.....	40,460,000	40,460,000	.....		
Assistance to general agricultural interests or purposes	24	873,800	.....	.....	21,800	895,600	891,975	3,625		
Grants under the 4-H Program	25	292,800	.....	.....	(21,800)	271,000	271,000	.....		
Grants in lieu of taxes on Crown land	26	950,300	.....	.....	(39,000)	911,300	909,872	1,428		
Members of the Executive Council (Statutory)	20	27,400	.....	(6,044)	.....	21,356	21,356	.....		
Total — Rural Development — Ordinary		**$ 69,273,300**	**$ .....**	**$ (6,044)**	**$ .....**	**$ 69,267,256**	**$ 69,167,283**	**$ 99,973**	**$ 17,507**	**$ 82,466**
Rural Development — Capital	**67**									
Community Pasture Development	2	$ 399,000	$	$	$	$ 399,000	$ 342,281	$ 56,719		
Acquisition of Land and Improvements	3	1,000	.....	.....	.....	1,000	.....	1,000		
Total — Rural Development — Capital		**$ 400,000**	**$ .....**	**$ .....**	**$ .....**	**$ 400,000**	**$ 342,281**	**$ 57,719**	**$ .....**	**$ 57,719**
Saskatchewan Crop Insurance Corporation	**46**									
Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant	1	$ 31,201,000	$	$	$	$ 31,201,000	$ 31,201,000	$		
Payment to the Saskatchewan Crop Insurance Corporation for financing costs	4	15,306,500	.....	.....	.....	15,306,500	15,048,005	258,495		
Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	5	45,475,000	.....	.....	.....	45,475,000	38,463,981	7,011,019		
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	750,000	.....	.....	.....	750,000	750,000	.....		
Members of the Executive Council (Statutory)	3	7,800	.....	(3,343)	.....	4,457	4,457	.....		
Total — Saskatchewan Crop Insurance Corporation		**$ 92,740,300**	**$ .....**	**$ (3,343)**	**$ .....**	**$ 92,736,957**	**$ 85,467,443**	**$ 7,269,514**	**$ .....**	**$ 7,269,514**
Saskatchewan Municipal Board	**22**									
Saskatchewan Municipal Board	1	$ 650,700	$	$	$	$ 650,700	$ 650,585	$ 115		
Planning Appeals Committee	2	57,400	.....	.....	1,600	59,000	58,982	18		
Assessment Appeals Committee	3	173,800	.....	.....	(1,600)	172,200	172,173	27		
Total — Saskatchewan Municipal Board		**$ 881,900**	**$ .....**	**$ .....**	**$ .....**	**$ 881,900**	**$ 881,740**	**$ 160**	**$ 24,237**	**$ (24,077)**

Saskatchewan Property Management Corporation	**53**																
Payments to Saskatchewan Property Management Corporation for the provision of central services	1	$	1,701,800	$	.....	$	.....	$	.....	$	1,701,800	$	1,401,800	$	300,000		
Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project	3		4,633,800		.....		.....		.....		4,633,800		4,633,800		.....		
Total — Saskatchewan Property Management		**$**	**6,335,600**	**$**	**.....**	**$**	**.....**	**$**	**.....**	**$**	**6,335,600**	**$**	**6,035,600**	**$**	**300,000**	**$**	**.....**	**$**	**300,000**
Saskatchewan Research Council	**35**																
Grant to Saskatchewan Research Council	1	$	6,557,000	$	.....	$	.....	$	.....	$	6,557,000	$	6,557,000	$	.....		
Total — Saskatchewan Research Council		**$**	**6,557,000**	**$**	**.....**	**$**	**.....**	**$**	**.....**	**$**	**6,557,000**	**$**	**6,557,000**	**$**	**.....**	**$**	**.....**	**$**	**.....**
Saskatchewan Water Corporation	**50**																
Payment to the Saskatchewan Water Corporation — Net Operating Grant	1	$	5,021,000	$	.....	$	.....	$	.....	$	5,021,000	$	5,021,000	$	.....		
Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital)	2		3,150,000		.....		.....		.....		3,150,000		3,150,000		.....		
Total — Saskatchewan Water Corporation		**$**	**8,171,000**	**$**	**.....**	**$**	**.....**	**$**	**.....**	**$**	**8,171,000**	**$**	**8,171,000**	**$**	**.....**	**$**	**.....**	**$**	**.....**
Seniors' Secretariat	**42**																
Seniors' Secretariat	1	$	1,233,500	$	.....	$	.....	$	.....	$	1,233,500	$	1,103,568	$	129,932		
Payments to Saskatchewan Property Management Corporation	2		331,500		.....		.....		.....		331,500		291,814		39,686		
Grants for Senior Citizens' Services	3		927,400		.....		.....		.....		927,400		837,540		89,860		
Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	6		34,200,000		.....		(395,400)		.....		33,804,600		33,804,600		.....		
Members of the Executive Council (Statutory)	5		25,900		.....		(175)		.....		25,725		25,725		.....		
Saskatchewan Income Plan — Senior Citizens' Benefits	4		12,452,000		.....		.....		.....		12,452,000		12,286,057		165,943		
Total — Seniors' Secretariat		**$**	**49,170,300**	**$**	**.....**	**$**	**(395,575)**	**$**	**.....**	**$**	**48,774,725**	**$**	**48,349,304**	**$**	**425,421**	**$**	**829**	**$**	**424,592**
Social Services	**36**																
Administration	1	$	8,668,900	$	.....	$	.....	$	150,000	$	8,818,900	$	8,499,360	$	319,540		
Income Security	29		2,335,700		.....		.....		.....		2,335,700		2,241,379		94,321		
Family Services	50		3,213,700		.....		.....		.....		3,213,700		3,136,610		77,090		
Child Care	51		1,345,000		.....		.....		20,000		1,365,000		1,313,445		51,555		
Community Living	24		20,048,200		.....		.....		50,000		20,098,200		19,912,174		186,026		
Young Offenders	56		11,940,200		.....		.....		.....		11,940,200		11,926,208		13,992		
Regional Operations	7		29,656,300		.....		.....		.....		29,656,300		29,169,253		487,047		
Payments to Saskatchewan Property Management Corporation	57		14,034,000		.....		.....		.....		14,034,000		13,924,729		109,271		
Saskatchewan Works	54		6,568,000		.....		.....		(170,000)		6,398,000		6,145,239		252,761		
Grants for Child Care	18		1,640,000		50,000		.....		.....		1,690,000		1,628,433		61,567		
Grants for Family Services	23		7,685,000		.....		.....		.....		7,685,000		7,460,547		224,453		
Grants and Allowances for Community Living	27		20,744,000		.....		.....		.....		20,744,000		20,644,818		99,182		
Saskatchewan Skills Development Program	55		6,234,000		.....		.....		.....		6,234,000		6,003,976		230,024		
Allowances for Child Care	41		10,500,000		500,000		.....		.....		11,000,000		10,554,802		445,198		
Children's Services	5		26,169,000		.....		.....		(625,000)		25,544,000		24,632,578		911,422		
Payment to the Saskatchewan Legal Aid Commission	53		7,433,000		.....		.....		.....		7,433,000		7,433,000		.....		
Members of the Executive Council (Statutory)	3		36,600		.....		10		.....		36,610		36,610		.....		
Saskatchewan Assistance Plan	4		205,216,000		5,450,000		.....		440,000		211,106,000		209,418,267		1,687,733		
Family Income Plan	28		5,638,000		.....		.....		135,000		5,773,000		5,739,496		33,504		
Total — Social Services		**$**	**389,105,600**	**$**	**6,000,000**	**$**	**10**	**$**	**.....**	**$**	**395,105,610**	**$**	**389,820,924**	**$**	**5,284,686**	**$**	**230,905**	**$**	**5,053,781**

Government of the Province of Saskatchewan
Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Women's Secretariat	41									
Women's Secretariat	1	$ 367,900	$	$	$	$ 367,900	$ 354,041	$ 13,859		
Payments to Saskatchewan Property Management Corporation	2	52,000	.....	.....	7,000	59,000	53,837	5,163		
Grants to third parties concerned with economic and social equity	3	7,500	.....	.....	(7,000)	500	.....	500		
Total — Women's Secretariat		**$ 427,400**	**$ .....**	**$ .....**	**$ .....**	**$ 427,400**	**$ 407,878**	**$ 19,522**	**$ .....**	**$ 19,522**
Consolidated Fund — Budgetary		**$ 4,894,170,000**	**$ 52,260,100**	**$ (15,551,293)**	**$ .....**	**$ 4,930,878,807**	**$ 4,873,183,131**	**$ 57,695,676**	**$ 2,001,964**	**$ 55,693,712**

*"Budget" includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations.
**Special Warrants after December 31 are listed.

Consolidated Fund
Details of Expenditure

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Agriculture and Food

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administrative Services (Subvote 1)

Objective

To provide a strong administrative support system within the Department to facilitate the delivery of services to our clients.

Program Administration

This program provides administrative support in the following areas: managing financial resources, processing expenditures and revenues, preparing forecasts, preparing the budget, managing the Department's facilities, transportation fleet and mail services, providing technical support on information technology, supporting the design and development of information systems, and managing all information going to Cabinet.

Human Resources (Subvote 4)

Objective

To provide the Department and other departments with human resource expertise, support services, maintenance of records and information, and payroll services.

Program Administration

This program provides policy direction and guidance relating to benefits and Collective Agreement administration, complete staffing and classification services, coordination of staff development, in-house training, personnel records management, including maintenance of the Personnel Attendance and Leave System and the Human Resources Information System, and payroll service.

Communications (Subvote 3)

Objective

To provide information relating to the programs, policies and services provided by the Department to the public in an effective and efficient manner.

Program Administration

This program coordinates the following: production of all department pamphlets, brochures, letters, periodicals and other print material, all aspects of the A/V requirements within the Department, films and A/V productions to promote techniques and practices in farm mangement and Department programs, information distribution through advertising, news releases, feature articles, and news conferences. It also gathers agriculture related information for research projects conducted by branches within the Department.

Agricultural Engineering (Subvote 7)

Objective

To assist the Agri-Food industry in the following: development of facilities, equipment and processes, research, development and technology transfer, and the coordination of environment programs.

Program Administration

This program facilitates development of mature management technology and development of value-added equipment and processes through administering legislation and programs. It also develops plans and standards and assists in development of facilities which meet animal and human welfare requirements.

Livestock (Subvote 15)

Objective

To develop strategies to increase the economic returns to Saskatchewan from animal agri-food industries.

Program Administration

This program administers legislative responsibilities, ensures the protection of livestock ownership and compliance with livestock identification, dealer licensing, marketing and transportation regulations, and provides branch support services. The program also identifies issues and constraints to develop policies and programs promoting and expanding the economic impact of all animal agri-food industries in Saskatchewan including dairy, pork, beef, and non-traditional livestock industries such as horses, game farming, game birds, sheep and rabbits.

Soils and Crops (Subvote 16)

Objective

To improve the sustainability of the Saskatchewan crop industry by specialist services and programs to diversify, develop and protect field, forage, horticultural, honey and wild rice crops and maintain and improve soil productivity.

Program Administration

This program identifies opportunities and constraints and develops and implements programs, policies and legislation to benefit the competitiveness, diversification and development of Saskatchewan crop industries. It also develops and implements programs, policies and legislation to improve the sustainability of Saskatchewan crop industries through amelioration of the effects of modern crop production technology on soil quality, the environment and the general public.

Veterinary Services (Subvote 17)

Objective

To safeguard and promote animal health through veterinary service and advice.

Program Administration

This program provides laboratory services to the livestock sector and meat inspection services. It also provides production, research, education and disease management services, along with pathology services for veterinarians and the public.

Economics (Subvote 19)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Administration

This program coordinates the design and delivery of farm management information and training, market analysis, trade analysis, and agricultural statistical data for the agricultural sector. It also provides the administration and design of agricultural income support and stabilization programs.

Agriculture Development Secretariat (Subvote 112)

Objective

To advise and assist businesses and industries to diversify the agri-food economic base in Saskatchewan.

Program Administration

This program provides assistance with the following: identifying and evaluating market opportunities, providing agri-food businesses and industries with advice and information on marketing, strategic and business planning, financing, and developing government strategies to address the development needs of the agri-food industry.

Counselling and Assistance for Farmers — Administration (Subvote 99)

Objective

To assist farmers by counselling in farm financial management to improve the viability of the farm operation.

Program Administration

This program provides recommendations to improve a farm's viability such as changes in the production and management techniques, improved communications between the farmer and lender and a provincial government guarantee for an operating loan and/or a consolidated loan.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Objective

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations.

Program Administration

The Agricultural Credit Corporation of Saskatchewan assists farmers to establish, develop and maintain viable farm operations through long-term loans for purposes for which financing is not readily available.

Assistance to general agricultural interests or purposes (Subvote 2)

Objective

To provide financial assistance to agricultural organizations and/or groups for the provision of services to the agricultural industry.

Program Administration

This program provides financial assistance to agricultural organizations which provide services to the agricultural industry, administrative assistance, and financial assistance to support the agri-food sector.

Payment to the Prairie Agriculture Machinery Institute (Subvote 47)

Objective

To improve the design and aid in the selection and use of agricultural machinery in the Prairie Provinces.

Program Administration

This program provides physical testing and engineering services to Saskatchewan and Manitoba manufacturers of agricultural machinery and assists equipment manufacturers in their efforts to diversify their product line. It also publishes evaluation reports on farm machinery to assist farmers with machinery purchasing and operating decisions.

Matching grants for international aid (Subvote 95)

Objective

To provide matching of funds raised in the Province for specific agricultural and other development projects in Third World Countries.

Program Administration

This program supports projects which assist the recipients to become self supporting and independent of aid. The emphasis of the program is on agricultural development projects although a mix of projects in a number of disciplines is being supported.

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Objective

To foster development of ethanol production facilities for diversification and development of the rural economy.

Program Administration

This program provides financial assistance for each of the first four years of production to producers under contract to a supplier who sells the ethanol-blended gasoline in Saskatchewan.

Payments pursuant to the Canadian Crop Drought Assistance Program (Subvote 22)

Objective

To provide farmers with financial assistance to seed their 1990 crops.

Program Administration

This program assists persons farming land located in Saskatchewan on August 1, 1989. A $5.50 payment per cultivated acre was paid. Payments were made to help fund the costs associated with seeding. The program was initially paid for by the Federal Government; the Province will repay its related portion of the program over a five year period.

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Objective

To provide financing to farmers at incentive rates.

Program Administration

This program provides a subsidy for the shortfall between the cost of capital and the actual return on its loans. The financial programs are provided to a variety of areas within the farming sector, for example, capital loans, livestock loans and operating loans.

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Objective

To provide a loan loss provision on the capital loan program for farmers.

Program Administration

This program funds losses on loans, changes to the allowance for losses on loans, and payments of claims under the various loan guarantees provided to commercial lenders by the Corporation.

Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Objective

To provide producers of beef, hogs, honey, beans and lambs with protection against short term variations in commodity prices.

Program Administration

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Counselling and Assistance for Farmers — Implementation of Guarantees (Subvote 105)

Objective

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Objective

To encourage the feeding of animals intended for slaughter by providing a direct payment to producers for feed grain consumed by eligible livestock.

Program Administration

This program provides payment to producers of livestock which are fed only in Saskatchewan and are destined for slaughter. Payment is based on weight gain and per tonne of grain fed for eligible heifers, steers, virgin bulls, cull cows, hogs, lambs, horses, goats and game animals.

Payments pursuant to the Gross Revenue Insurance Plan (Subvote 24)

Objective

To provide grain and oilseed producers with gross revenue protection through a combination of crop insurance and revenue insurance.

Program Administration

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and the potential yield of a farm. The farmer receives a payment whenever the revenue from actual production is below the guarantee. The associated costs are funded both federally and provincially, however, the program is administered provincially.

Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Objective

To help farmers establish stabilization accounts to assist in achieving consistency in their annual income.

Program Administration

Producers can contribute up to 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Producers can contribute an additional 20% to the account, but it will not be matched. Producer contributions earn interest at 3% above the monthly market rate.

Payment from the accounts are made when current year farm income (a farmer's gross sales minus eligible operating expenses) is below their five year average or income is below $10,000 per individual.

Agriculture and Food

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administrative Services	$ 1,475	$ 54	$ 463	$	$ 143	$ 225	$	$ 220	$	$ 2,580
4 Human Resources	408	.....	27	8	2	21	.....	2	.....	468
3 Communications	408	.....	349	932	8	86	.....	14	.....	1,797
7 Agricultural Engineering	320	.....	21	.....	23	28	.....	6	.....	398
15 Livestock	2,125	9	261	.....	286	313	3	16	.....	3,013
16 Soils and Crops	952	.....	132	4	164	17	.....	64	.....	1,333
17 Veterinary Services	556	.....	109	.....	16	289	.....	34	.....	1,004
19 Economics	1,558	.....	390	.....	210	124	.....	24	.....	2,306
112 Agriculture Development Secretariat	380	33	60	.....	45	292	.....	1	.....	811
99 Counselling and Assistance for Farmers — Administration	499	.....	74	58	159	45	.....	12	.....	847
111 Payments to Saskatchewan Property Management Corporation	.....	.....	1,803	.....	.....	.....	.....	.....	.....	1,803
13 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	.....	.....	.....	.....	.....	.....	14,810	.....	.....	14,810
2 Assistance to general agricultural interests or purposes	.....	.....	.....	.....	.....	.....	3,588	.....	.....	3,588
47 Payment to the Prairie Agricultural Machinery Institute	.....	.....	.....	.....	.....	.....	876	.....	.....	876
95 Matching grants for international aid	.....	.....	.....	.....	.....	.....	200	.....	.....	200
27 To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation	.....	.....	.....	.....	.....	.....	3,935	.....	.....	3,935
6 Payments under the Ethanol Production and Marketing Incentive Program	.....	.....	.....	.....	.....	.....	671	.....	.....	671
22 Payments pursuant to the Canadian Crops Drought Assistance Program	.....	.....	.....	.....	.....	13,979	.....	.....	.....	13,979
83 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	.....	.....	.....	.....	.....	.....	9,922	.....	.....	9,922

84 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan	.....	.....	.....	.....	.....	.....	4,000	.....	.....	4,000
61 Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund	.....	.....	.....	.....	.....	2	7,902	.....	.....	7,904
105 Counselling and Assistance for Farmers — Implementation of guarantees	.....	.....	.....	.....	.....	.....	21,249	.....	.....	21,249
20 Payments pursuant to the Feed Grain Adjustment Program	.....	.....	.....	.....	.....	.....	8,374	.....	.....	8,374
24 Payments pursuant to the Gross Revenue Insurance Plan	.....	.....	.....	.....	.....	.....	157,701	.....	.....	157,701
26 Payments pursuant to the Net Income Stabilization Account	.....	.....	.....	.....	.....	14,680	20,377	.....	.....	35,057
113 Members of the Executive Council (Statutory)	37	.....	.....	.....	.....	.....	.....	.....	.....	37
Total	**$ 8,718**	**$ 96**	**$ 3,689**	**$ 1,002**	**$ 1,056**	**$ 30,101**	**$ 253,608**	**$ 393**	**$ .....**	**$ 298,663**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Livestock (Subvote 15)

Payees under $5,000	$ 3,000

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Agricultural Credit Corporation of Saskatchewan	$ 14,810,000

Assistance to general agricultural interests or purposes (Subvote 2)

Agri-Food Competitiveness	$ 29,429	Saskatchewan Farmers Market Association, Inc.	63,349
Animal Management Services and Pet Clinic Ltd.	5,763	Saskatchewan Horse Racing Commission	1,379,380
Canadian Western Agribition	85,000	Saskatchewan Livestock Association	41,655
Gramma Bep's Posies and Pastries	7,061	Saskatchewan Sheep Development Board	12,800
Hashimoto, Dr. H. Joseph	9,969	Saskatchewan Swine Breeders Association	20,070
National Holstein Convention	5,000	Sotropa, Candace and Sotropa, Peter	7,535
O and T Agdevco Ltd.	7,000	Steiner, Chester and Steiner, Marilyn	5,045
Porcupine Veterinary Clinic	6,055	University of Saskatchewan	1,650,528
Receiver General for Canada — Agriculture Canada	6,590	Payees under $5,000	45,988
Saskatchewan Dairy Herd Improvement Corporation	200,000		$ 3,588,217

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Machinery Institute	$ 365,000
Prairie Agricultural Machinery Institute	511,000
	$ 876,000

Matching grants for international aid (Subvote 95)

Saskatchewan Council for International Co-operation	$ 200,000

To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation(Subvote 27)

Saskatchewan Crop Insurance Corporation	$ 3,935,317

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Mohawk Oil Co. Ltd.	$ 671,089

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Agricultural Credit Corporation of Saskatchewan	$ 9,922,000

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Agricultural Credit Corporation of Saskatchewan	$ 4,000,000

Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Receiver General for Canada	$ 6,625,501	Tripartite Beef Administration Board	884,612
Saskatchewan Beef Stabilization Board	147,437	Tripartite Honey Stabilization Administration	112,450
Saskatchewan Sheep Development Board	19,129	Payees under $5,000	4,968
SPI Marketing Group	107,288		$ 7,901,385

Grant Payments — *(Continued)*

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)

Adair, Wallace W. and Adair, Dorothy	$ 56,799
Adair, William and Adair, Donna	54,237
Adams, Thomas and Adams, Dale	64,493
Ager, Greg M. and Ager, Nadine	52,445
Amundrud, Alan R. and Amundrud, Rhea K.	120,584
Amundrud, Norman	106,722
Amyotte, Orville	30,280
Annand, Rodney R. and Annand, Patricia A.	38,088
Armstrong, J. Patrick and Armstrong, Penny	90,001
Arsenie, James D.; Arsenie, Bill and Arsenie, Olga	243,619
Atcheynum, Elden and Atcheynum, Marian A.	28,913
Atkinson, James	108,000
Balogh, Lyle S. and Balogh, Sharon E.	17,112
Balon, Dave A.	63,255
Barber, Allen and Barber, Val	79,369
Barlow, William and Barlow, Linda	90,086
Bartel, Herb and Bertel, Dianne	116,522
Bartel, Kenneth R. and Bartel, June M.	243,825
Baudu, Rene E. and Baudu, Theresa R.	64,661
Beer, Peter F. and Beer, Winifred	86,854
Beer, Robert and Beer, Joan	71,701
Behnke Seed Farms Ltd.	162,465
Belak, Randal G. and Belak, Nataline E.	62,174
Bell, Murray and Bell, Allen	92,202
Bellamy, Phillip L.	50,650
Bender, Paul A. and Bender, Helen	37,350
Bernauer, Ron, Daryl and Bernauer, Arnold	261,623
Blayone, Garry and Blayone, Shirley	34,628
Bood, Marten and Bood, Jacoba A.	42,748
Bowditch Farms; Bowditch, Fred J. and Bowditch, Ralph D.	75,470
Brolund, Robert	59,546
Brown, G. Murray and Brown, Hazel	71,689
Buckmaster, Ervin and Buckmaster, Sonia	43,060
Budney, Nester T. and Budney, Judith A.	18,707
Burko, Lorne V. and Burko, Irene J.	49,311
Burton, Kenneth	30,690
Cave, John Charles and Cave, Vivian	119,937
Cayen Brothers	44,024
Charko, Bud E. and Charko, Doris E.	91,463
Charr-Lynn Farms Ltd.	107,815
Chinski, Julian and Chinski, Pat	16,678
Christian, Garry M. W. and Christian, Margaret S.	20,046
Clark, Darryl S. and Clark, Elizabeth A.	54,330
Cloutier, Armand G. and Cloutier, Celina F.	43,167
Cloutier, Gaston A. and Cloutier, Loretta	49,805
Cochet, Brothers	75,249
Cooper, Elbert and Cooper, Anna L.	46,968
Coulthard, W. Glenn and Coulthard, Florence M.	74,427
Crawford, William J. and Crawford, Wendie	83,219
Cross, D. Cordell and Cross, Margery P.	33,227
Crumly, Murray R.	33,390
Dash, Randell	98,339
Desrosiers, Remi and Desrosiers, Frances	59,546
Dick Seed Farm	101,281
Diesen, Brian A. and Diesen, Rosalie A.	84,779
Dieser, Paul and Dieser, Anita	54,417
Digness, Albert R. and Digness, Phyllis A.	24,087
Dixon, D. Brett and Dixon, Marie L.	17,227
Doell, Murray W. and Doell, Jennifer J.	12,663
Double T. Farms Ltd.	118,695
Douglas, Wayne K. and Douglas, Lynda Y.	75,111
Drescher, Herman A. and Drescher, Sharon L.	73,639
Duclos, Raymond J. and Duclos, Elaine I.	50,731
Dunkley, Garnet E. and Dunkley, Doreen	22,230
Dutka, Edward R.; Dutka, Rose and Dutka, Kelvin	138,429
Duval, Roland and Duval, Marie	49,435
Dyck, Donald Peter	59,233
Dyck, Gordon and Dyck, Mary	38,228
Ebenal, James and Ebenal, Elaine	40,480
Edwards, Brian J. and Edwards, Debbie L.	37,407
Edwards, Lawrence and Edwards, Donna	62,081
Englot, Irene A.	29,681
Erlandson, Carl A.	61,152
Erlewein, Keith A. and Ernewein, Glennys M.	64,743
Evenson, Allan W. and Evenson, Froukje	72,132
Everson, Donald H. and Everson, Anna K.	48,045
Fadish, Taras and Fadish, Elsie	8,936
Faltermeier, Raymond and Faltermeier, Phyllis	44,368
Feduk, Morris and Feduk, Eugene	194,054
Fenwick, Ross R. and Fenwick, Gabrille R.	73,085
Ferguson, William D. and Ferguson, Mary A.	65,813
Finnigan, Robert E. and Finnigan, Victoria	77,993
Flahr, Edward J. and Flahr, William P.	167,382
Folden, Leslie F. and Folden, Ann M.	91,632
Frampton, Arnold W. and Frampton, Mary M.	80,206
Friedenstab, Herbert L. and Friedenstab, Alma M.	82,813
Funk, Jack W.	21,376
Gareau, Leo G.	91,794
Gaudet, Armand D. and Gaudet, Yvette M.	99,292
Gawdun, Kelly M.	47,224
Geck, Allan R. and Geck, Lorraine G.	102,968
Germaine, Wilfred P. and Germaine, Eileen R.	76,715
Giesbrecht, Vernon D. and Giesbrecht, Bernadette M.	27,251
Glenn, Ronnie and Glenn, Nancy	37,135
Glute, Michael E. and Glute Gloria N.	49,292
Goyan, Julian and Goyan, Shirley	62,805
Graham, Donald S. and Graham, Eileen T.	139,153
Gress, Dale P. and Gress, Jeanne M.	29,589
Gutek, Allen J. and Gutek, Hope C.	33,842
Haase Farm Ltd.	104,278

Grant Payments — *(Continued)*

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — *(Continued)*

Haffner, Willard K. and Haffner, Cindy L.	13,333
Handford, Tom and Handford, Jim	178,005
Hansen, Donald O.	44,793
Hanson, Terry L. and Hanson, Kerry	43,087
Hardy, Violet Edna	13,015
Harilstad, Ivar O. and Harilstad, Lorraine M.	23,589
Hartsook, Larry S.; Hartsook, Lorraine and Hartsook, Maureen	43,000
Heard, Larry and Heard, Marilyn	39,373
Heavin, Richard P. and Heavin, Brenda J.	54,998
Heintz, Clinton R. and Heintz, Shirley M.	38,067
Herbst, George J. and Herbst, Dorothy	50,643
Hiebert, Colin R. and Hiebert, Darlene G.	22,535
Hiebert, Rodger	17,461
Hill, David and Hill, Sharon	30,241
Hillier, Ivan W. and Hillier, Sandra J.	55,540
Hilltop Farms; Bergman, Dennis P. and Bergman, Deborah L.	36,983
Hind, Fred and Hind, Denise	13,628
Hobman, Douglas C. and Hobman, Jacquie	34,944
Hodgson, D. Scott and Hodgson, Barbara J.	98,675
Hopko, Lawrence M.	88,154
Howse, Keith and Howse, Gale	73,094
Hubbard, Bill G. and Hubbard, Valerie	72,605
Irwin, Don	115,890
Iverson, Robert J. and Iverson, Marion E.	44,980
Joa, John and Joa, Judy	136,077
Johanson Enterprises Ltd.	16,511
Johnston, Richard O. and Johnston, Sandra	33,375
Jones, Arthur S. and Jones, Mary Ann	31,554
Jones, Wayne and Jones, Barbara	113,393
Josephson, David A.	35,243
K. B. Farms Ltd.	90,887
Kaban, Stanley M. and Kaban, Cynthia Y.	148,427
Kells, Darwin C.	69,921
Kelsey, Leonard J. and Kelsey, Alice I.	122,279
Kidd, Barry E.	14,296
Kirkland, Gordon P. and Kirkland, E. Joanne	68,604
Kitzul, Larry J. and Kitzul, Doreen	122,301
Kjelshus, Irvin A. and Kjelshus, Mary Ellen	34,535
Klatt, James E. and Klatt, Sandra E.	72,839
Kloster, Irvin R. and Kloster, Helen P.	40,248
Korsak, Mike and Korsak, Rose	62,959
Kostiuk, Clifford C. and Kostiuk, Patricia	90,832
Krylkywicz, William	90,484
Kulcsar, Reinhold S. and Kulcsar, Bev	143,739
Kun, Marvin R. and Kun, June K.	31,461
Lacelle, Roland and Lacelle, Lois	10,813
Lapaire, Richard	43,554
Lee, Kevin K. and Lee, Coralea A.	24,420
Lefebvre, Carman Drury and Lefebvre, Marilyn	114,392
Legaarden, Garry A. and Legaarden, Norma E.	22,460
Lewis, Keith and Lewis, Bertha	120,744
Livermore, Michael R. D. and Livermore, Heather E.	33,531
Lorenz, Valentine and Lorenz, Kim	68,307
Lothammer, Brian D.; Lothammer, Debbie J.; Lothammer, Donald W. and Lothammer, Heather M.	51,987
Lubiens, Donald and Lubiens, Joan	68,608
Ludwar, Henry L. and Ludwar, Anna M.	52,105
M. and D. Farms Ltd.	34,960
MacDonald, Robert D. and MacDonald, Colleen	22,819
Magnes, Howard L. and Magnes, Janie M.	25,278
Magnus, Clint	80,637
Mang, Keith G. and Mang, Audrey L.	35,581
Marsh, Donald C.; Marsh, Lois; Marsh, Keith and Marsh Carolin	293,685
Marshak, Mervin M. and Marshak, Lita	51,831
Martin, Edward	64,097
Matchett, John L. and Matchett, Muriel	21,942
Maurer, Clarence H. and Maurer, Jean C.	63,610
McAuley, Bert and McAuley, Bernice	19,093
McCann, Ed P. and McCann, Sharon J.	43,899
McElroy, Thomas W. and McElroy, Judy M.	22,323
McIvor Brothers	54,146
McLaughlin, Mervyn L. and McLaughlin, Dianne E.	38,805
McLeod, Barry L. and McLeod, Patti J.	32,235
McLeod, Scott K. and McLeod, Colleen D.	10,174
McMunn, Kenneth A. and McMunn, Kristina L.	86,665
McVicar, Beverly C. and McVicar, Audrey F.	117,448
McWatters, Henry and McWatters, Grace	34,839
Medernach, Roman W. and Medernach, Gail A.	30,975
Meili, Kenneth E. and Meili, Margaret J.	24,513
Mercier, Armand C. and Mercier, Jeannine	45,281
Meyers, Dewell D.	30,250
Meyers, Jim F. and Meyers, Ethel	58,696
Meyers, Wyett Wade	25,340
Miller, Randy	23,284
Minifie, David	23,548
Minty, Darwin L.	16,793
Mintz, Deter and Royal Bank of Canada	118,901
Molnar, Joseph and Molnar, Donna	63,310
Morgan, Larry R. and Morgan, Maureen Y.	37,225
Morgans Family Acres Ltd.	163,615
Morrison, Kenneth R. and Morrison, Lynn N.	69,991
Mountain View Farms Ltd.	79,521
Mucha, Dennis H. and Mucha, Marlene R.	149,249
Murray, Larry	25,915
Mutlow, Hugh and Mutlow, Brad	39,436
Nadiger, Herbert and Nadiger, Elaine	179,918
Nelsen, Steven K. and Nelson, Linda J.	9,591
Nemeth, Eugene	114,455
Neufeld, James F. and Neufeld, Joyce E.	124,500
Neufeld, Murray H. and Neufeld, Kathleen J.	62,031
Nielsen, Deanny C. and Nielsen, Geraldine	42,621

Grant Payments — *(Continued)*

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — *(Continued)*

Nielsen, Don and Nielsen, Elaine	21,867
Nielsen, Peter C.	120,372
Nordin, C. Douglas and Nordin, Sandra	20,297
Northridge Farms Ltd.	108,568
Oatway, Richard	100,216
Odelein, Eric R. and Odelein, Hilda I.	102,318
Oleksyn, Bradley W.	15,598
Oleksyn, Bradley W. and Oleksyn, Roselyn M.	21,261
Oleniuk, Edward J. and Oleniuk, Wanda E.	115,707
Orb, Irvin H. and Orb, Amy K.	56,902
Owen, David R. and Owen, Dianne F.	98,956
Panchuk, Andrew and Panchuk, William	34,178
Partington, Boyd W. and Partington, Louise A.	21,756
Pastl, Glenn A.	101,010
Patrick, Norman H. and Patrick, Shirley	89,748
Paul, Stephen A.	58,297
Paul, Vernon C. and Paul, Elaine S.	117,159
Penstock Plains Ltd.	52,158
Perlinger, Clarence A. and Perlinger, Nicole D.	29,014
Philp, Roy F. and Philp, Ruth	61,498
Pilsner, Richard	75,256
Porterfield, Lorne J. and Porterfield, Valerie D.	25,771
Potts, Donald E. and Potts, Blanche	94,371
Procyshyn, Harry and Procyshyn, Stella	32,455
Prouse, Robert and Prouse, Beryl	27,046
Punter, Donald G. and Punter, Catherine E.	97,995
R. G. Watson Farms Ltd.	58,573
Rafuse, Allan A. and Rafuse, Ruby A.	204,998
Raisbeck, Keith J. and Raisbeck Adriene D.	59,631
Ravndahl, Dennis	87,870
Reiger, Adam J. and Reiger, Monica N.	84,478
Reiger, David L.	107,571
Reimer, Irwin	51,078
Reynolds, Albert and Reynolds, Amelia	22,025
Riemer, Donald W. and Riemer, Ann J.	85,184
Robson, John A. and Robson, Ann G.	44,168
Rogerson, R. Bruce	13,888
Rolles, Monty and Rolles, Wanda	132,504
Ruecker, Darryl W. and Ruecker, Michele M.	111,835
Ruthven, Robert George	70,727
Saley, Randy A.	34,868
Sander, Garth	49,759
Sandercock Seed Farms	62,806
Sarabin, Ronald J. and Sarabin, Victoria D.	64,781
Sautner, Richard L. and Sautner, Katherine	105,359
Sawchuk, William and Sawchuk, Darlene	177,134
Schaan, Albert J. R. and Schaan, Brenda L.	71,339
Schaffer, Robert F.	60,777
Schenher, Darcy J. and Schenher, Darlene J.	47,356
Schikosky, Neil D. and Schikosky, Debbie A.	83,925
Schira, Eldon A. and Schira, Judy A.	63,248
Schmidt, Anton P. and Schmidt, Sally-Ann	27,059
Schmiedge, Gary W. and Schmiedge, Lana G.	59,339
Schnedar, Emil J. and Schnedar, Marilyn	118,878
Schultz, Robert G.	30,427
Schwab, Edward G. and Schwab, Nancy C.	40,178
Seidl, Kenneth and Seidl, Audrie	45,667
Serviss, Kenneth W. and Serviss, Karen M.	36,996
Setrum, Larry M. and Setrum, Claire M. R.	142,689
Shamrock Seeds Ltd.	250,010
Shapka, Lloyd A. and Shapka, Elizabeth	83,920
Sharpe, Ronald J. and Sharpe, Dianne	70,962
Shirley, Ian and Shirley, Kathleen	41,781
Shkopich, Walter	57,479
Skjerpen, Garry M. and Skjerpen, Sherrie L.	39,558
Sliva, Clarence and Sliva, Wendilien	45,853
Sliva, Ronald R. and Sliva, Eleanor A.	61,107
Smith, Edward A. and Smith, Darlene E.	107,081
Sobus, Lavern A.	78,026
Sochaski, John and Sochaski, Deborah C.	30,381
Soparlo, Cameron	17,969
Sorenson, Leslie N. and Sorenson, Linda A.	35,099
Southam, Donald and Southam, Carole A.	43,868
Squaw Creek Farms; Miller, Harvey R. and Miller, Tom	177,259
Steckler, Carl	53,479
Steel, Raymond and Steel, Sharon	129,695
Steele, Richard	43,794
Steinke, Donald W. and Steinke, Judith E.	13,715
Stianson, Stanley R. and Stianson, Darlene	54,841
Stratton, Calvin B. and Stratton, Carla L.	56,786
Sunrise Acres Ltd.; Fuhr, Leo and Fuhr, Edwin	274,396
Swystun, Doug and Swystun, Lynn	116,680
Taylor, James G. and Taylor, Angela	62,483
Tegstrom, Ken	55,505
Teneycke, Kenneth A. and Teneycke, Merilyn G.	49,504
Thibault, Roger J. and Thibault, Deborah L.	135,006
Thiemann, David A. and Thiemann, Irene E.	81,464
Thiessen, Bernard and Thiessen, Phyllis	39,967
Thomlinson, R. Murray and Thomlinson, Margo D.	31,233
Thompson, William L.	102,953
Thompson, Willie and Thompson, Sylvia	25,570
Tiefenbach, Ed and Tiefenbach, Violet	58,067
Toderian, Patrick G. T. and Toderian, Laurie J.	54,934
Tremblay, Larry J.; Tremblay, Louise and Tremblay, Leonard	20,333
V. Jensen and Sons Co-operative Stockfarm Ltd.	65,608
Verwimp, Silke	72,773
Vibert, James L. and Vibert, Carol M.	45,330
Warkentin, Brian G. and Warkentin, Rhoda D.	38,112

Grant Payments — *(Continued)*

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — *(Concluded)*

Weber, Mark D. and Weber, Wanda E.	50,471
Weinkauf, Ken and Weinkauf, Laurie	18,652
Weppler, Earl and Weppler, Gloria	71,759
Williams, Brian C.	21,772
Windermere Enterprises Ltd.; Fuhr, Leo and Fuhr, Joanne	116,987
Winterhalt Farms Ltd.	170,727
Wonsiak, Eugene P. and Wonsiak, Elizabeth J.	100,563
Woodward, John	14,805
Yaworski, Glenn and Yaworski, Brenda	33,895
York, Donald V. and York, Marlene I.	12,174
Youzwa, Victor and Youzwa, Terry	189,774
Ziegler, Robert	72,516
Zopf, Blaine E. and Zopf, Nicole	109,008
Payees under $5,000	29,800
	$ 21,249,329

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Adams, Boyd	$ 14,689
Alpine Cattle Feeders Co-op Ltd.	38,992
Alton, Dennis	6,497
Anderson Porkland Ltd.	8,945
B and P Gaudet Farms	5,193
Bach, Arden	7,602
Baerg, Johnny W.	5,271
Bajan Farms Ltd.	7,441
Bartel, Bruce	5,372
Baxter, June	9,146
Baynes, Eric	5,094
Begrand, Roger	11,228
Benning, John	8,834
Benning, Larry	6,222
Biggar Co-op Grazing Association	5,923
Birsay Pork Farm	23,454
Blanchette, Maurice	8,675
Blerot Farms	7,071
Bley, Doug	7,084
Bly, Karl G.	9,257
Bodnarchuk, Richard	6,245
Body Brothers Farms Ltd.	11,869
Boutin, Lionel A.	5,339
Brady, Edward J.	7,756
Brown, David	8,317
Brown, John	8,317
Brown, William C.	7,384
Buckle, Dale	5,643
Buckle, Raymond	7,221
Bucko, Paul Donald	6,435
C and S Livestock Ltd.	6,373
C. W. Taylor and Sons	5,226
Cadieu Ranching Ltd.	13,898
Campbell Cattle Co. Ltd.	7,522
Chinook Enterprises	7,553
Clavelle Farm Ltd.	21,807
Cockwill, Raymond	5,032
Couldwell Farms Ltd.	9,050
Crawford, Scott	5,420
Crone, Chris	5,953
Cross Bar Ranch Ltd.	7,407
Crossroads Co-op Farms Ltd.	8,701
Cruson, Irene	5,224
Cruson, Izaak	5,224
D and D Farms (1982) Ltd.	7,253
Dean, Jason Lyle	7,047
Deer Range Farms Ltd.	10,108
Deneiko Custom Feeding	41,804
Denis Feeders	5,520
Disney, Bill	6,232
Dixon Producers Ltd.	5,609
Double P. Farm	9,028
Double S. Feeders	11,125
Downie, Alvin	10,725
Dyck, Murray	7,236
Eaton, Doug H.	13,537
Edwards, Doug	9,732
Elite Stock Farm Ltd.	35,120
English, Elmer D.	14,370
English, William H.	14,370
Enns, Don	5,987
Ethelton Feeder Association Co-op Ltd.	55,404
Ewert Brothers	6,945
Fahrenschon, Gordon F.	5,994
Fancourt, William J.	24,095
Fast, Harold	14,008
Fehr, Walter C.	5,758
Fetter, Garry C.	6,164
Flad, Tim	5,012
Flad, William	5,012
Florizone, Louis	5,282
Flynn Brothers	5,468
Fruson, William	9,551
Funk, Walter	11,753
Gaudet, Armand D.	9,443
Gaudet, Arsene	6,462
Germs, John H.	5,132
Gilt Line Farm Ltd.	10,813
Grasslands Credit Ltd.	177,311
Gregg Farms Ltd.	13,973
Groenewoud, T. L.	5,806
Gryba, Brook S.	5,115
Hagerty, Larry	20,947
Heaver, Audrey	10,995
Heaver, Richard	11,048
Heaver, Shawn Richard	10,995
Heck, Maxine	8,360
Heil, Raymond	5,204
Helm, Melvin	11,199
Herbert, J. Louis	6,813
Hergott, Brian	5,575
Herle, Patrick	5,300
Hetherington, C. E.	5,320
Hiebert, Cornelius G.	6,962
High Plains Ltd. Parntership	131,859
High Plains Ltd. Partnership "1987"	69,839
Hillis Farms Ltd.	10,767
Hughes, William L.	9,758
Hutterian Brethren Church of Bone Creek	31,309
Hutterian Brethren Church of Quill Lake	13,024
Hutterian Brethren Church of Springfield	31,795
Hutterian Brethren Colony of:	
Abbey	29,730
Arm River	23,187
Baildon	31,468
Beechy	16,602
Belle Plaine	27,380
Bench Colony	26,549
Big Rose	27,475
Box Elder	31,528
Butte	21,438
Carmichael	21,640
Clear Springs	25,086
Cypress	29,524

Grant Payments — *(Continued)*

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — *(Continued)*

Dinsmore	18,227
Downie Lake	31,547
Eagle Creek	49,062
Eatonia	55,516
Estuary	17,705
Fort Pitt	39,202
Glidden	28,523
Golden View	26,983
Haven	27,741
Hillcrest	14,282
Hillsvale	15,886
Hodgeville	16,183
Huron	10,538
Kyle	22,924
Lakeview	21,710
Leask	17,453
Main Centre	17,109
Ponteix	36,830
Riverview	10,805
Rose Valley	41,772
Rosetown	35,152
Sand Lake	27,916
Simmie	11,756
Smiley	22,380
Spring Creek	35,196
Spring Lake	24,076
Springwater	29,606
Star City	10,179
Sunnydale	21,867
Swift Current	12,204
Tompkins	16,823
Vanguard	11,945
Waldeck	14,262
Webb	46,789
West Bench	18,369
Wheatland	37,015
Willow Park	32,899
Isaac, Laverne	8,724
Isaac, Wayne David	8,530
J and G Ranch Ltd.	5,502
J and M Farms Ltd.	11,878
J. B. Larre and Sons	7,491
J. Yorga Farms Ltd.	5,814
J.E.L. Farms	12,240
Jacobson, Brian	10,365
Jacobson, Pat	10,365
Janzen, Ernie	5,228
Jenkins, Harold	5,741
Jorgenson, Ross	6,690
K and C Pork Farm Ltd.	15,071
K and Y Farms Ltd.	6,480
Kernaleguen Farm	6,900
Kidd, James P.	13,590
Kidd, K. Brian	13,590
Kirkham, B. Perry	7,803
Kirkham, Jeffrey P.	6,836
Kirzinger, John G.	15,020
Klaassen Stock Farm	7,472
Klassen, Richard	5,667
Klassen, Ron	12,278
Kolla, Donald	11,051
Kostal, Garvan	7,014
Kowalchuk, H. and Humboldt Credit Union	7,308
Kress, Jerome	7,744
Kress, Lionel M.	6,778
Kunz, Carey A.	5,402
Kurjata, Joe	13,258
Lamontagne, Clarence J.	7,385
Lang Livestock Co. Ltd.	82,313
Lapierre, Denis M.	6,844
Larre, Leo	5,066
Larson Brothers Livestock and Farms	10,905
Lidster, Don G.	7,504
Lidster, Nancy J.	7,504
Lucas, Brian	10,063
Lucas, Melvin	10,063
M and T Feedlot Ltd.	55,671
Macza, Frank	37,900
Martfeld, Glen	6,363
Martinka, Lawrence	5,728
Marval Acres Hog Farm	13,389
McCargar's Feed Lot Ltd.	12,772
McKenzie, H. G.	11,621
Meadow Lake Feeders Co-op Ltd.	35,276
Merkosky, Dennis	6,629
Mitchell, Ivan	6,008
Morgan, Gwyn D.	5,266
Mortenson, Don	7,429
Munsch, Clifford	13,314
N. L. Enterprises	7,038
National Pig Development (Canada) Co. Ltd.	22,906
Nelson, Donald	7,139
Nelson, Kenneth	7,139
Neudorf, William Z.	20,751
Neufeld, Gerald B.	5,533
Neufeld, Robert W.	5,533
No. 7 Feeders	7,660
O'Driscoll Ranches Ltd.	10,219
Oberle Farms Ltd.	5,450
Owen, Bruce R.	5,936
Penner, Gilbert	6,656
Penner, Grant	6,441
Perchi Cattle	8,944
Peter, Wayne	10,981
Phipps, John R.	6,443
Pilatus, Marlin	6,587
Podhordeski, Larry	8,432
Pogu, Jean	8,896
Possberg Pork Farms Ltd.	27,710
Possberg, Florian	5,483
Poundmaker Agventures	387,502
Pranke, Wes L.	13,612
Prefontaine, Robert	8,337
Premium Barley Feeders Ltd.	47,488
Priest, James	5,398
Quiring, Richard	8,507
Radloff, Dwight	5,447
Rath, Glenn Jerome and Rath, Michelle Frances	6,604
Rath, Mathias	6,604
Regier Cattle Feeding Co. Ltd.	10,759
Reid Hog Producers Ltd.	5,896
Reiger, Steven K.	5,965
Reimer's Ranch	5,199
Remple, Kenneth	8,431
Reynolds Farm	5,310
Roy Cattle Co. Ltd.	26,176
Royal View Cattle	6,784
Russell, Larry	6,949
Salisbury, Gary	7,558
Salisbury, Harvey	15,401
Salisbury, James	7,558
Sand, Ronald G.	5,168
Sascan Farms Inc.	26,093
Saskatoon Feeders	12,604
Savostianik, Jack	12,780
Schmidt, Arthur	7,634
Schutte, Lyle	5,762
Sebastian, Ron	8,753
Shawnee Manjou Farms Ltd.	7,424
Siegle, Calvin	8,796
Sinclair, Kirk	6,786

Grant Payments — *(Concluded)*

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — *(Concluded)*

Smith, Bevin	6,880	Turpie Farms	9,910
Smith, Cliff	8,217	Ulrich, Paul J.	15,155
Smith, Terry	5,520	University of Saskatchewan	11,208
South Central Cattle Company	21,864	V and M Pork Farm	5,120
South Central Feeders Corporation	14,005	V and V Livestock Ltd.	17,882
South East O'Thirty	5,873	Vidal Farms	5,540
Sparrow, Vern	13,432	Vidal Farms Highway 55 West Feeders Co-operative Ltd.	5,165
Spring Creek Cattle Holdings Ltd.	6,116	Wainwright, Archie	5,112
Spring Valley Feeders 1988 Ltd.	15,692	Weekes Custom Feeding Inc.	28,880
Springer, Karl	8,152	Weldon Feeder Co-op	11,482
St. Jacques, Andre	5,955	Welwyn Feeders Co-op	29,263
Stahl, Joshua K.	8,159	Werland Farms Ltd.	18,930
Steeves, Floyd	9,643	Western Acres Ltd.	14,672
Stevenson Farms Ltd. (1987)	5,109	Westlane Holdings Ltd.	14,875
Stevenson, Garry John	8,370	Wiebe, Janice E.	5,793
Stimson 96 Ranch Ltd.	6,049	Wiebe, John W.	5,793
Stokes, Richard	11,901	Wiens, Ben	5,505
Stomp Pork Farm Ltd.	43,394	Witzaney, Mark J.	5,082
Struble Farms Ltd.	10,484	Wohlgemuth, Norman	7,754
Stutt Farms Ltd.	11,710	Wollf, Jacob J.	8,466
Sundquist, Harold A.	6,626	Woodlands Farm	17,594
Sword, Lee	7,078	XL Hybrid Stock Farms Ltd.	12,207
Taylor, Garth	10,273	Young, F. W. Ronald	9,573
Thibault, Roger	10,319	Zubot, Richard	9,422
Toney, Richard T.	5,278	4 C Feeders	21,897
Tri-R-Enterprises Ltd.	6,297	588554 Saskatchewan Ltd.	157,196
Triple E Farms Ltd.	6,823	593439 Saskatchewan Ltd.	6,680
Triple T Farms Ltd.	29,261	Payees under $5,000	3,346,472
Tumbleweed Land and Cattle Co.	67,553		**$ 8,373,984**

Payments pursuant to the Gross Revenue Insurance Plan (Subvote 24)

Saskatchewan Crop Insurance Corporation	**$ 157,700,643**

Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Receiver General for Canada	$ 14,377,397
Receiver General for Canada — Agriculture Canada	6,000,000
	$ 20,377,397

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honourariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$ 31,591	Diesen, John R.	3,255
Alcock, J. Thomas	2,625	Dimen, Natalie C.	23,268
Andrew, G. Barry	61,206	Dreher, Adam A.	50,046
Avram, Lloyd	47,247	Drew, John L.	119,158
Backman, Blair O.	5,523	Ellis, Harold B.	41,119
Bayne, Gerald R.	51,687	Evans, Ken W.	59,400
Beatty, Guy H.	4,350	Farrer, Donn G.	50,283
Beaven, John D.	2,550	Folk, Carl J.	71,487
Bendig, Eugene J.	61,659	Ford, Robert J.	66,051
Bilinski, Michael J.	3,500	Forsythe, Leeann T.	58,874
Block, Henry V.	7,800	Froehlich, Doug	6,450
Bowd, Leslie	89,860	Furtan, William	2,945
Brandt, Wilf	2,725	Gebhardt, Paul D.	51,687
Brown, Charlotte	6,390	Gogel, Murray D.	17,995
Buchan, John A.	77,365	Hamdorf, Vivian	3,450
Charlton, Alec F.	3,225	Hanke, Glenn	4,300
Christopherson, Lorne L.	4,948	Hingston, Allen R.	62,937
Clermont, Raymond	18,375	Hood, Carolyn M.	20,857
Cooper, George	2,900	Huber, Dawn V.	11,180
Crofford, June I.	48,801	Johnson, Edna C.	35,724
Cushon, Harold N.	67,843	Johnson, Harvey	63,382
Dennis, Murray G.	3,100	Johnson, Mervin Ross	53,976

Personal Services — *(Concluded)*

Kazeil, Bernice	4,650
Kleisinger, Marilyn	6,225
Klippenstine Duane	63,345
Kopp Cales, Annette M.	9,870
Kramer, Stuart L.	97,690
Ledingham, Janet L.	23,195
Lisle, Douglas J. R.	79,899
Lowe, Karen	8,988
MacDonald, Marvin	9,500
MacDougall, Denis G.	12,375
Martens, Harold A.	21,356
Mattern, Elise	10,462
Mazer, Wesley G.	5,286
McAvoy, Michael J.	61,467
McKee, Tom D.	4,775
McKnight, Laureen M.	28,431
McLaughlin, Hugh M.	15,583
Messer, Pamela	12,455
Murchison, Harvey K.	70,853
Murray, Richard J.	44,607
Nixon, Bonnie	45,767
Oshanek, Beverly A.	31,337
Pearce, Laurie	10,078
Penrose, Walter H.	9,750
Petruic, Kenneth	58,412
Popescul, John Gordon	4,325
Ravndahl, Laura	2,850
Rayner, William	43,448
Reimer, Eddy W.	64,950
Rempel, Peter D.	71,966
Robbie, Ken	3,975
Ross, Merv M.	58,353
Scott, Terrence Garth	67,843
Shygera, Brian	31,609
Sim, David	76,779
Small, William	15,413
Spencer, Ernie	16,257
Spetz, Garfield Scott	92,477
Spinato, Maria T.	56,328
Stavness, Lyle	62,418
Stinnen, Erna M.	58,993
Sutherland, Jack	16,625
Theede, Douglas A.	63,704
Tittemore, James E.	4,725
Toma, Roberta K.	36,291
Tomecko, Dianne	42,821
Treimans, Hugh R.	3,300
Trelevan, Gilda	15,447
Ungar, Linda	6,453
Walker, Stewart H.	9,500
Wall, Leanne	26,362
Weatherald, Durwin E.	4,000
Wedewer, Donald H.	11,900
Wellsch, Brett E.	5,030
Wickenheiser, Dennis	42,491
Wiens, Hon. Bernhard H.	15,254
Willness, Lorence	7,650
Woloschuk, Violet	44,350
Wrubleski, E. Martin	67,843
Yong, Choon W.	63,400
Zepp, John E.	62,418
Zilm, Henry	89,157

Ministers' Travel

Devine, Donald	$ 8,277
Martens, Harold A.	30,287
Romanow, Hon. Roy J.	586
Weins, Hon. Bernard H.	8,867

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Air Canada	$ 92,668
Brigdens Printers and Publishers	21,334
Canebsco Subscription Services Ltd.	116,531
Commercial Printers Ltd.	35,249
Compushare Ltd.	86,542
D. C. Madsen and Associates	41,519
D. W. Dunn and Associates	68,642
Data Business Forms Saskatchewan	45,994
Dome Advertising Ltd.	107,422
Dome Media Buying Services Ltd.	121,912
Fisher Scientific Ltd.	28,750
Forbes Anderson Press Ltd.	23,798
Information Systems Management Corporation	420,975
M. C. Graphics Inc.	34,465
Microage Computer Centres	31,832
Miles Canada Inc.	32,557
National Print-It Centres	55,113
Paradigm Consulting Group Inc.	24,000
Phoenix Advertising Group Inc.	81,500
Prince Albert Agriculture Development and Diversification Board No. 32	200,000
Printco Graphics Inc.	70,068
Professional Computer Services	28,665
Receiver General for Canada — Agriculture Canada	28,936,847
Roberts and Poole Communications	583,855
Saskatchewan Property Management Corporation	1,921,268
SaskTel	392,272
SHL Systemhouse Inc.	48,009
SPI Marketing Group	55,860
Success Office Systems	53,689
Thorson Information Services	60,000
TTL Computer Concepts Inc.	28,890
University of Saskatchewan	36,682
W. J. Meili Consulting	73,221
W.C.M. Consulting	44,998
West Tech Consulting Ltd.	56,347
Zippy on Hamilton	22,213

Agriculture and Food — Agriculture Development Fund

Payment to the Agriculture Development Fund (Subvote 13)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector.

Program Administration

To assist in a broad range of initiatives related to: crops and forages; irrigation; soils; livestock; land improvement engineering; economics; extension; marketing; new product development and food processing.

Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 12)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector through participation in Federal/Provincial Agreements.

Program Administration

To provide the funding and administration for agricultural research, development and on-farm demonstration activities through the Canada/Saskatchewan Agreement on Soils Conservation and the Memorandum of Understanding supporting Farm Management Training.

Grant Payments

All expenditures paid from this vote were grants to the Agriculture Development Fund.

Payment to the Agriculture Development Fund (Subvote 13)	**$ 24,230,000**
Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 12)	**$ 4,150,000**

Community Services

The Department's mandate is to support and maintain a viable system of urban and northern municipal governments in Saskatchewan by providing a range of financial, technical and advisory assistance which supports an effective decision-making structure in Saskatchewan communities, and provides local services and facilities to maintain and enhance the quality of life for community residents.

Administration (Subvote 1)

Objective

To provide efficient and effective administrative support to the Department.

To inform the Department's client groups of its programs and services.

To assist government departments in offering French-language services to Saskatchewan's francophone community.

Program Administration

This program provides support and services in accounting, asset acquisition/maintenance, human resource planning/development, computer service planning/maintenance and acts as cental control for delegated authorities.

It also plans, develops and implements public awareness programs; supports staff in communications activities; liaises with media and client groups; and fosters a positive image of the Department.

The program coordinates provincial French-language initiatives; provides linguistic support and translation services to government departments; liaises with the francophone community; and pursues measures respecting the advancement of French in the Legislative Assembly.

Municipal Finance (Subvote 2)

Objective

To manage financial assistance programs and carry out financial analysis relating to local government, to provide the Department with policy and program analysis and development, problem solving, issue managing, strategic planning services, and preparation of legislation and regulations.

Program Administration

This program administers various financial and municipal grants, undertakes research and analysis to provide advice on municipal finance matters; and maintains information bases of municipal finance and financial assistance.

It also provides service and support to the Department in respect of policy and program analysis and development, preparation of legislation and regulations, problem solving, issue management and strategic planning.

Community Planning Services (Subvote 3)

Objective

To provide a framework for land use management in the Province, and to enhance the planning capability of urban governments by providing community planning, advice and assistance.

Program Administration

This program provides an approval service for the subdivision of land in urban municipalities; reviews municipal development plans, basic planning statements and zoning bylaws for Ministerial approval; advises municipalities on land use planning and development issues; offers educational programs (manuals and workshops) on planning for municipal officials; and reviews applications for municipal boundary alterations and incorporations of new urban municipalities for Cabinet or Ministerial approval.

Municipal Advisory Services (Subvote 16)

Objective

To support and assist urban municipalities in meeting their administrative and governing responsibilities by providing advisory, educational and regulatory services.

Program Administration

This program provides advice on problems and procedures relating to legislative, accounting and general administrative matters, develops education and reference materials for urban municipal officials on legislative and administrative procedures, provides workshops on administrative procedures to address the special needs of smaller municipalities, provides workshops on a variety of topics to all municipalities, and monitors the operations of urban municipalities to ensure they are consistent with provincial legislation.

Northern Municipal Services (Subvote 15)

Objective

To assist and promote the development of strong and effective local municipal governments in northern Saskatchewan.

Program Administration

This program provides administrative support and delivery of Department programs and services including the provision of municipal advisory services and financial assistance to northern municipalities, administration of the Northern Revenue Sharing Trust Account and, through it, provision of administrative and financial services to 10 northern settlements and 14 recreational subdivisions. It also provides administration of municipal assessment and property taxation for 12 northern hamlets, and school taxation for 3 northern school divisions, liaison with the public and other government departments and agencies, and provision of education and training to northern municipal officials.

Northern Community Affairs (Subvote 26)

Objective

To facilitate, promote and coordinate socio-economic development in northern Saskatchewan by working with northern communities, government agencies and northern industries.

Program Administration

This program ensures government policies, programs and structures support community, regional and industry development. It coordinates existing programs and services to meet needs and aspirations of northern communities and developing industries, assists government in the development of strategies for dealing with northern issues, develops community-industry-government working 'partnerships' and communication links, and provides technical advice and assistance for communities undertaking planning and development processes.

Provincial Inquiry Centre (Subvote 52)

Objective

To enhance public access to government information and services.

Program Administration

This program provides Saskatchewan residents with telephone access for basic information about federal and provincial government programs and is operated in conjunction with the Federal government.

Program Advisory Branch (Subvote 53)

Objective

To provide central administrative functions to the Deputy Provincial Secretary.

Saskatchewan Library (Subvote 55)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Administration

This program serves provincial public libraries by providing cataloguing services and support; coordinating the lending of books between libraries, providing answers to reference questions from the public, supporting government and special libraries; buying books not available in other libraries, including books not in English, large print books and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by public, government and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries.

Fire and Building Safety (Subvote 18)

Objective

To promote fire prevention and fire protection in communities.

To ensure building safety through setting and monitoring standards and assisting municipalities in the application of standards.

Program Administration

This program provides building inspection, investigation of fires, fire fighter training and training to staff of hospitals and special care homes, public education, and review of plans for the prevention of fire.

This program also sets provincial building and accessibility standards which are based on the National Building Code of Canada; monitors standards; provides administrative and enforcement services to municipalities, and assists municipalities, building owners, contractors and designers in the application of standards.

Emergency Measures Organization (Subvote 19)

Objective

To promote and coordinate emergency preparation and disaster response by all levels of government.

Program Administration

This program prepares and maintains the provincial government emergency response plan; serves as the central coordinating agency for provincial government resources during a state of emergency; ensures all government departments, Crown Corporations and agencies comply with the cabinet directive for emergency planning; and assists in the development of local government emergency organizations and plans.

Housing (Subvote 85)

Objective

To assist in development and delivery of programs that improve the affordability, quality and availability of housing for residents, particularly low income households.

Program Administration

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter costs to 25% of income. This program also administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase; and provides grants to people with disabilities for home modifications and provides grants to support research and development.

Urban Revenue Sharing (Subvote 24)

Objective

To provide unconditional operating assistance to urban municipalities, and provide for inter-municipal equalization to ensure a basic level of services is available to municipalities.

Program Administration

This program provides unconditional financial assistance to local governments based on a distribution formula. The nature of the assistance allows local governments to direct funds where they are needed most in their community.

Grants to municipalities and organizations for local studies and research (Subvote 33)

Objective

To support research into urban and municipal issues.

Program Administration

Saskatchewan is a member of the Board of Directors of the Intergovernmental Committee on Urban and Regional Research (ICURR). This committee focuses on exchanging views and current information on urban/rural and regional issues.

Northern Revenue Sharing (Subvote 44)

Objective

To provide unconditional operating assistance to northern municipalities and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides financial operating grant assistance to northern municipalities; monitors their financial operations; and assists in the establishment of annual operating budgets.

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Objective

To provide provincial funding to the Saskatchewan Assessment Management Agency (SAMA). SAMA is responsible for determining property and business assessments and assessment policy.

Program Administration

This program assesses the buildings and land outside of Regina and Saskatoon to determine a mill rate which in turn determines property taxes. Information is also used to determine grants provided to municipalities.

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Objective

To financially support and encourage communities operating special public transportation services for persons with physical disabilities.

Program Administration

This program provides grants to participating cities and towns for providing door-to-door public transit for people with disabilities and assists in the acquisition of specially equipped vans or buses.

Municipalities are responsible for establishing their own operating policies and procedures for the services. Services may be operated by the municipality or on its behalf by other organizations or private firms.

Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 88)

Objective

To financially assist the City of Saskatoon with the cost of constructing Saskatchewan Place (arena).

Program Administration

Saskatchewan Property Management Corporation (SPMC) provided a $14.8 million grant to the City of Saskatoon to help construct the Saskatchewan Place arena. To finance the grant, SPMC obtained a 30 year loan. Community Services makes an annual loan payment to SPMC.

Grants to Libraries (Subvote 56)

Objective

To assist in the operation of municipal, regional and northern libraries in Saskatchewan.

Program Administration

This program provides financial assistances for the purchase of library materials or the provision of library services.

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Objective

To provide financial assistance to support urban parks in enhancing the quality of life for residents, stimulating tourism, supporting economic development, and contributing to natural conservation.

Program Administration

This program provides financial assistance for operations and capital purposes to meet the objectives of the Authorities. Each urban park is a separate entity with its own participating parties with each of these contributing financially.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)

Objective

To provide financial support for landscape maintenance and service maintenance performed by the Authority on provincial government land within Wascana Centre.

Program Administration

This program provides for charging back to the respective participating parties in the Centre (Province, City of Regina, University of Regina) the costs of landscape and service maintenance performed by the Authority on their respective lands within the Centre.

The Authority determines the type, level and location of landscape maintenance it can provide within the funds provided. Service maintenance is determined by negotiation with participating parties.

Local Government Innovation Program (Subvote 89)

Objective

To encourage local governments to undertake projects that will improve their efficiency and productivity.

Program Administration

This program provides financial assistance to projects which introduce improvements in efficiency or productivity. The current project introduces a new approach to reducing costs of transportation services for people with disabilities, while maintaining a good level of service.

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Objective

To improve the quality of life for Saskatchewan residents through housing related support initiatives. This incluldes shelter support for households in need, land development services and mortgage/loan administration.

Program Administration

The Saskatchewan Housing Corporation provides low income households with support for suitable accommodation by subsidizing their shelter costs to 25% of income, develops serviced lots in cooperation with local communities where existing land is held and; administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase.

To provide for expenditures respecting the Business Tax Assistance Program (Subvote 6)

Objective

To provide businesses with financial assistance to reduce the burden of local government business taxes.

Program Administration

This program was terminated at the end of 1990-91. Payments in 1991-92 were to windup the program.

Payments to special recognition were also made to municipalities and school divisions which on their own initiative reduced or eliminated business taxes in 1988, amounting to 50% of their 1988 business tax reduction.

To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Objective

To provide affordable rental accommodation to Native households in urban centres.

Program Administration

This program provides financial assistance to Native non-profit housing corporations for the operation of subsidized rental housing projects. Mortgages on the projects are subsidized by the Federal government at a rate of 2%. The Province provides additional operating subsidies to ensure that rents do not exceed 25% of household income.

To provide for grants under the Home Modification for the Disabled (Subvote 90)

Objective

To assist disabled people in changing the design or accessibility of their home to make it more suitable and livable.

Program Adminisration

This program provides people with disabilities with financial assistance to modify their own dwelling or a rented dwelling with the permission of the landlord. The assistance only covers the actual cost of the modification. Parents/guardians with disabled dependents are eligible providing they meet the income criteria.

To provide for interest subsidies under the Saskatchewan Home Improvement Program
(Subvote 91)

Objective

To assist home owners with repairs, rehabilitation, or improvements to their principle residence that will extend the life of the home or protect the health, safety or comfort of the occupants.

Program Administration

This program ran from 1986 to 1990 and offered homeowners a low interest loan of up to $10,000. The loans are repayable over a maximum of 10 years and subsidized to a rate of 6%. The Province pays an interest rate subsidy directly to the lending institutions which extended loans to home owners.

Community Services

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 1,174	$ 66	$ 734	$ 340	$ 155	$ 130	$ 33	$ 42	$	$ 2,674
2 Municipal Finance	492	14	24	.....	3	1	.....	2	.....	536
3 Community Planning Services	871	.....	6	.....	38	4	.....	.....	.....	919
16 Municipal Advisory Services	451	.....	4	.....	22	3	.....	.....	.....	480
15 Northern Municipal Services	415	.....	36	.....	58	1	.....	.....	.....	510
26 Northern Community Affairs	311	.....	34	.....	27	1	.....	.....	.....	373
52 Provincial Inquiry Centre	.....	.....	.....	.....	.....	256	.....	.....	.....	256
53 Program Advisory Branch	131	13	1	.....	.....	.....	.....	.....	.....	145
55 Saskatchewan Library	1,272	3	587	1	14	54	.....	148	.....	2,079
18 Fire and Building Safety	1,049	10	112	.....	124	14	.....	10	.....	1,319
19 Emergency Measures Organization	161	.....	52	.....	78	48	.....	12	.....	351
85 Housing	4,669	29	1,768	29	287	515	1	102	348	7,748
82 Payments to Saskatchewan Property Management Corporation	.....	.....	2,851	.....	.....	.....	.....	.....	.....	2,851
24 Urban Revenue Sharing	.....	.....	.....	.....	.....	.....	62,459	.....	.....	62,459
33 Grants to municipalities and organizations for local studies and research	.....	.....	.....	.....	.....	.....	13	.....	.....	13
44 Northern Revenue Sharing	.....	.....	.....	.....	.....	.....	4,948	.....	.....	4,948
79 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	.....	.....	.....	.....	.....	.....	7,049	.....	.....	7,049
86 Grants to municipalities under the Transit Assistance for the Disabled Program	.....	.....	.....	.....	.....	.....	1,851	.....	.....	1,851
88 Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	.....	.....	.....	.....	.....	.....	1,814	.....	.....	1,814
56 Grants to Libraries	.....	.....	.....	.....	.....	.....	5,944	.....	.....	5,944
57 Grant to Meewasin Valley Authority (Statutory)	.....	.....	.....	.....	.....	.....	831	.....	.....	831
58 Grant to the Wakamow Valley Authority (Statutory)	.....	.....	.....	.....	.....	.....	98	.....	.....	98
59 Grant to the Wascana Centre Authority (Statutory)	.....	.....	.....	.....	.....	.....	877	.....	.....	877
69 Grant to the City of Swift Current for the Chinook Parkway	.....	.....	.....	.....	.....	.....	78	.....	.....	78
60 Payment to the Wascana Centre Authority for maintenance of grounds	.....	.....	.....	.....	.....	.....	2,047	.....	.....	2,047
84 Local Government Innovation Program	.....	.....	.....	.....	.....	.....	50	.....	.....	50
92 Transfer payments to the Saskatchewan Housing Corporation	.....	.....	.....	.....	.....	.....	31,219	.....	.....	31,219

6 To provide for expenditures respecting the Business Tax Assistance Program	.....	.....	.....	.....	.....	11	3	.....	.....	14
87 To provide for subsidies under the Urban Native Housing Program	.....	.....	.....	.....	.....	.....	3,186	.....	.....	3,186
90 To provide for grants under the Home Modification for the Disabled Program	.....	.....	.....	.....	.....	.....	57	.....	.....	57
91 To provide for interest subsidies under the Saskatchewan Home Improvement Program	.....	.....	.....	.....	.....	.....	16,046	.....	.....	16,046
83 Members of the Executive Council (Statutory)	45	.....	.....	.....	.....	.....	.....	.....	.....	45
Total	**$ 11,041**	**$ 135**	**$ 6,209**	**$ 370**	**$ 806**	**$ 1,038**	**$ 138,604**	**$ 316**	**$ 348**	**$ 158,867**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Administration (Subvote 1)

Major Industrial Accidents Co-ordinating Committee	$ 5,000
Wakamow Valley Authority	26,000
Payees under $5,000	1,750
	$ 32,750

Housing (Subvote 85)

Payees under $5,000	**$ 1,075**

Urban Revenue Sharing (Subvote 24)

General:

Abbey, Village of	$ 15,197	Bulyea, Village of	12,404
Aberdeen, Village of	47,837	Burstall, Town of	44,340
Abernethy, Village of	22,512	Cabri, Town of	47,161
Admiral, Village of	5,418	Cadillac, Village of	13,407
Alameda, Town of	25,831	Calder, Village of	13,500
Albertville, Village of	15,850	Candle Lake, Resort Village of	19,846
Alida, Village of	17,376	Cando, Village of	15,051
Allan, Town of	72,740	Canora, Town of	212,610
Alsask, Village of	28,436	Canwood, Village of	30,388
Alvena, Village of	8,605	Carievale, Village of	18,000
Aneroid, Village of	11,724	Carlyle, Town of	107,091
Annaheim, Village of	17,074	Carmichael, Village of	5,104
Antler, Village of	9,300	Carnduff, Town of	96,085
Arborfield, Town of	35,601	Caronport, Village of	59,124
Archerwill, Village of	21,548	Carragana, Village of	8,521
Arcola, Town of	42,153	Carrot River, Town of	98,157
Arelee, Village of	7,472	Central Butte, Town of	48,579
Arran, Village of	8,734	Ceylon, Village of	17,887
Asquith, Town of	58,500	Chamberlain, Village of	11,642
Assiniboia, Town of	262,088	Chaplin, Village of	29,344
Atwater, Village of	6,651	Chitek Lake, Resort Village of	14,680
Avonlea, Village of	30,796	Choiceland, Town of	43,281
Aylesbury, Village of	7,842	Christopher Lake, Village of	15,359
Aylsham, Village of	11,576	Churchbridge, Town of	96,585
B-Say-Tah, Resort Village of	7,416	Clavet, Village of	31,041
Balcarres, Town of	57,724	Climax, Village of	19,164
Balgonie, Town of	101,545	Cochin, Resort Village of	11,468
Bangor, Village of	8,606	Coderre, Village of	10,026
Battleford, Town of	403,517	Codette, Village of	25,783
Beatty, Village of	9,368	Coleville, Village of	32,131
Beechy, Village of	23,838	Colgate, Village of	9,008
Belle Plaine, Village of	10,169	Colonsay, Town of	43,346
Bengough, Town of	43,471	Conquest, Village of	19,561
Benson, Village of	9,302	Consul, Village of	11,632
Bethune, Village of	28,525	Coronach, Town of	90,628
Bienfait, Town of	78,503	Craik, Town of	47,619
Big River, Town of	77,036	Craven, Village of	20,761
Biggar, Town of	219,777	Creelman, Village of	14,352
Birch Hills, Town of	90,248	Cudworth, Town of	72,623
Birsay, Village of	8,705	Cupar, Town of	56,014
Bjorkdale, Village of	24,246	Cut Knife, Town of	53,934
Bladworth, Village of	10,568	Dalmeny, Town of	145,097
Blaine Lake, Town of	53,022	Davidson, Town of	98,702
Borden, Village of	18,138	Debden, Village of	32,888
Bounty, Village of	5,789	Delisle, Town of	81,498
Bracken, Village of	7,130	Denholm, Village of	10,264
Bradwell, Village of	13,387	Denzil, Village of	20,125
Bredenbury, Town of	33,771	Dilke, Village of	11,604
Briercrest, Village of	12,470	Dinsmore, Village of	28,530
Broadview, Town of	69,665	Disley, Village of	6,145
Brock, Village of	14,221	Dodsland, Village of	19,847
Broderick, Village of	12,211	Dollard, Village of	6,438
Brownlee, Village of	10,263	Domremy, Village of	17,069
Bruno, Town of	62,016	Dorintosh, Village of	8,532
Buchanan, Village of	27,897	Drake, Village of	19,195
Buena Vista, Resort Village of	14,331	Drinkwater, Village of	7,866

Grant Payments — *(Continued)*

Urban Revenue Sharing (Subvote 24) — *(Continued)*

Dubuc, Village of	10,083
Duck Lake, Town of	62,522
Duff, Village of	8,204
Dundurn, Town of	45,987
Duval, Village of	10,853
Dysart, Village of	19,534
Earl Grey, Village of	23,351
Eastend, Town of	54,553
Eatonia, Town of	45,561
Ebenezer, Village of	18,462
Edam, Village of	37,851
Edenwold, Village of	15,438
Elbow, Village of	25,808
Elfros, Village of	17,313
Elrose, Town of	54,544
Elstow, Village of	11,132
Endeavour, Village of	18,948
Englefeld, Village of	21,317
Ernfold, Village of	9,044
Esterhazy, Town of	272,491
Estevan, City of	820,996
Eston, Town of	110,504
Evesham, Village of	6,354
Eyebrow, Village of	17,676
Fairlight, Village of	8,890
Fenwood, Village of	8,999
Fife Lake, Village of	8,237
Fillmore, Village of	26,741
Findlater, Village of	8,005
Flaxcombe, Village of	14,003
Fleming, Town of	13,219
Foam Lake, Town of	129,859
Forget, Village of	8,908
Fort Qu'Appelle, Town of	174,709
Fort San, Resort Village of	16,870
Fosston, Village of	8,364
Fox Valley, Village of	32,683
Francis, Town of	18,339
Frobisher, Village of	15,844
Frontier, Village of	49,141
Gainsborough, Village of	27,904
Gerald, Village of	18,793
Girvin, Village of	6,047
Gladmar, Village of	7,217
Glaslyn, Village of	36,110
Glen Ewen, Village of	17,864
Glenavon, Village of	21,247
Glenside, Village of	9,554
Glentworth, Village of	7,197
Glidden, Village of	7,619
Golden Prairie, Village of	8,112
Goodeve, Village of	8,990
Goodsoil, Village of	18,863
Goodwater, Village of	7,134
Govan, Town of	27,117
Grand Coulee, Village of	25,674
Gravelbourg, Town of	116,232
Grayson, Village of	19,177
Grenfell, Town of	105,557
Guernsey, Village of	15,272
Gull Lake, Town of	90,484
Hafford, Town of	46,537
Hague, Village of	52,309
Halbrite, Village of	11,569
Handel, Village of	7,530
Hanley, Town of	41,763
Hardy, Village of	5,417
Harris, Village of	19,172
Hawarden, Village of	10,776
Hazenmore, Village of	10,037
Hazlet, Village of	13,382
Hepburn, Village of	39,079
Herbert, Town of	88,495
Herschel, Village of	7,280
Heward, Village of	5,839
Hodgeville, Village of	20,977
Holdfast, Village of	20,164
Hubbard, Village of	9,034
Hudson Bay, Town of	176,855
Humboldt, Town of	418,647
Hyas, Village of	15,233
Imperial, Town of	37,953
Indian Head, Town of	170,812
Insinger, Village of	6,511
Invermay, Village of	30,208
Ituna, Town of	76,037
Jansen, Village of	16,848
Jedburgh, Village of	5,997
Kamsack, Town of	222,254
Katepwa Beach, Resort Village of	6,882
Keeler, Village of	5,990
Kelliher, Village of	28,080
Kelvington, Town of	111,507
Kenaston, Village of	26,351
Kendal, Village of	10,802
Kennedy, Village of	26,803
Kenosee Lake, Village of	11,177
Kerrobert, Town of	106,577
Khedive, Village of	6,332
Killaly, Village of	12,333
Kincaid, Village of	17,256
Kindersley, Town of	355,551
Kinistino, Town of	63,631
Kinley, Village of	6,358
Kipling, Town of	84,696
Kisby, Village of	20,917
Krydor, Village of	8,082
Kyle, Town of	36,295
Lafleche, Town of	38,182
Laird, Village of	21,572
Lake Alma, Village of	9,005
Lake Lenore, Village of	26,396
Lampman, Town of	55,365
Lancer, Village of	11,865
Landis, Village of	21,345
Lang, Village of	15,729
Langenburg, Town of	116,035
Langham, Town of	121,792
Lanigan, Town of	124,074
Lashburn, Town of	73,795
Leader, Town of	88,092
Leask, Village of	32,724
Lebret, Village of	17,943
Lemberg, Town of	33,772
Leoville, Village of	30,587
Leross, Village of	8,494
Leroy, Town of	46,111
Leslie, Village of	6,847
Lestock, Village of	27,480
Liberty, Village of	9,895
Limerick, Village of	13,295
Lintlaw, Village of	20,874
Lipton, Village of	28,742
Lloydminster, City of	404,378
Lockwood, Village of	5,534
Loon Lake, Village of	31,929
Loreburn, Village of	16,252
Love, Village of	12,392
Loverna, Village of	6,040
Lucky Lake, Village of	28,469
Lumsden, Town of	145,685
Luseland, Town of	57,613
Macklin, Town of	102,973
MacNutt, Village of	10,774

Grant Payments — *(Continued)*

Urban Revenue Sharing (Subvote 24) — *(Continued)*

Macoun, Village of	16,620
Macrorie, Village of	11,770
Madison, Village of	5,614
Maidstone, Town of	85,528
Major, Village of	10,828
Makwa, Village of	12,955
Manitou Beach, Resort Village of	11,953
Mankota, Village of	27,425
Manor, Village of	28,169
Mantario, Village of	6,149
Maple Creek, Town of	203,593
Marcelin, Village of	18,763
Marengo, Village of	9,117
Margo, Village of	13,163
Markinch, Village of	10,440
Marquis, Village of	9,831
Marsden, Village of	22,519
Marshall, Village of	67,188
Martensville, Town of	353,973
Maryfield, Village of	35,018
Maymont, Village of	19,316
Mazenod, Village of	6,322
McLean, Village of	19,634
McTaggart, Village of	12,101
Meacham, Village of	13,908
Meadow Lake, Town of	379,934
Meath Park, Village of	20,719
Medstead, Village of	14,875
Melfort, City of	475,676
Melville, City of	417,319
Mendham, Village of	8,643
Meota, Village of	21,973
Mervin, Village of	14,691
Meyronne, Village of	8,973
Midale, Town of	47,299
Middle Lake, Village of	19,032
Milden, Village of	20,996
Milestone, Town of	47,809
Minton, Village of	11,196
Mistatim, Village of	14,864
Montmartre, Village of	39,679
Moose Jaw, City of	3,347,311
Moosomin, Town of	213,638
Morse, Town of	23,999
Mortlach, Village of	25,078
Mossbank, Town of	31,189
Muenster, Village of	31,009
Naicam, Town of	79,681
Neilburg, Village of	29,485
Netherhill, Village of	8,068
Neudorf, Village of	31,062
Neville, Village of	9,842
Nipawin, Town of	370,047
Nokomis, Town of	44,488
Norquay, Town of	46,057
North Battleford, City of	1,199,746
North Portal, Village of	15,589
Odessa, Village of	19,293
Ogema, Town of	29,147
Osage, Village of	5,954
Osler, Town of	56,791
Outlook, Town of	201,258
Oxbow, Town of	106,265
Paddockwood, Village of	17,218
Palmer, Village of	7,370
Pangman, Village of	24,254
Paradise Hill, Village of	36,160
Parkside, Village of	11,908
Paynton, Village of	18,662
Pelly, Village of	31,915
Pennant, Village of	15,528
Pense, Village of	51,103
Penzance, Village of	8,493
Perdue, Village of	33,092
Piapot, Village of	8,510
Pierceland, Village of	38,556
Pilger, Village of	13,137
Pilot Butte, Town of	144,669
Plato, Village of	6,028
Pleasantdale, Village of	12,209
Plenty, Village of	14,699
Plunkett, Village of	11,705
Ponteix, Town of	58,296
Porcupine Plain, Town of	80,103
Preeceville, Town of	119,888
Prelate, Village of	22,624
Primate, Village of	8,915
Prince Albert, City of	2,946,284
Prud'Homme, Village of	15,822
Punnichy, Village of	28,939
Qu'Appelle, Town of	69,893
Quill Lake, Village of	35,881
Quinton, Village of	15,598
Rabbit Lake, Village of	15,718
Radisson, Town of	32,351
Radville, Town of	84,337
Rama, Village of	12,291
Raymore, Town of	53,855
Redvers, Town of	83,289
Regina Beach, Town of	78,939
Regina, City of	14,656,035
Rhein, Village of	22,147
Richard, Village of	5,471
Richmound, Village of	16,884
Ridgedale, Village of	12,904
Riverhurst, Village of	15,094
Rocanville, Town of	70,269
Roche Percee, Village of	18,247
Rockglen, Town of	45,266
Rockhaven, Village of	5,507
Rose Valley, Town of	41,324
Rosetown, Town of	210,537
Rosthern, Town of	133,789
Rouleau, Town of	39,787
Ruddell, Village of	5,771
Rush Lake, Village of	8,799
Ruthilda, Village of	6,662
Saltcoats, Town of	54,486
Salvador, Village of	6,526
Saskatchewan Beach, Resort Village of	6,009
Saskatoon, City of	14,780,323
Sceptre, Village of	15,817
Scott, Town of	16,071
Sedley, Village of	29,281
Semans, Village of	22,891
Senlac, Village of	9,646
Shackleton, Village of	6,701
Shamrock, Village of	8,582
Shaunavon, Town of	168,294
Sheho, Village of	20,669
Shell Lake, Village of	20,982
Shellbrook, Town of	114,487
Silton, Village of	9,182
Simpson, Village of	18,938
Sintaluta, Town of	15,280
Smeaton, Village of	23,640
Smiley, Village of	11,822
Southey, Town of	55,448
Sovereign, Village of	7,593
Spalding, Village of	28,113
Speers, Village of	10,437
Spiritwood, Town of	100,616
Springside, Town of	51,268

Grant Payments — *(Continued)*

Urban Revenue Sharing (Subvote 24) — *(Concluded)*

Springwater, Village of	6,419
Spruce Lake, Village of	8,472
Spy Hill, Village of	26,317
St. Benedict, Village of	13,410
St. Brieux, Village of	31,120
St. Gregor, Village of	11,015
St. Louis, Village of	35,170
St. Victor, Village of	5,898
St. Walburg, Town of	64,527
Star City, Town of	45,988
Stenen, Village of	12,726
Stewart Valley, Village of	12,356
Stockholm, Village of	32,106
Storthoaks, Village of	13,401
Stoughton, Town of	63,676
Strasbourg, Town of	71,147
Strongfield, Village of	7,606
Sturgis, Town of	69,289
Success, Village of	6,493
Sun Valley, Resort Village of	5,184
Swift Current, City of	1,208,724
Tantallon, Village of	16,724
Tessier, Village of	6,008
Theodore, Village of	33,166
Tisdale, Town of	256,807
Togo, Village of	14,509
Tompkins, Village of	20,737
Torquay, Village of	26,222
Tramping Lake, Village of	14,981
Tribune, Village of	6,760
Tugaske, Village of	15,106
Turtleford, Town of	38,292
Tuxford, Village of	8,426
Unity, Town of	206,286
Val Marie, Village of	17,374
Valparaiso, Village of	5,632
Vanguard, Village of	20,572
Vanscoy, Village of	31,902
Vawn, Village of	8,375
Verigin, Village of	10,915
Vibank, Village of	31,114
Viceroy, Village of	7,891
Viscount, Village of	25,071
Vonda, Town of	26,797
Wadena, Town of	139,221
Wakaw, Town of	84,896
Waldeck, Village of	26,787
Waldheim, Town of	77,206
Waldron, Village of	6,268
Wapella, Town of	33,669
Warman, Town of	281,753
Waseca, Village of	14,964
Watrous, Town of	173,758
Watson, Town of	92,868
Wawota, Town of	62,256
Webb, Village of	8,421
Weekes, Village of	13,881
Weirdale, Village of	14,100
Weldon, Village of	20,529
Welwyn, Village of	14,224
West Bend, Village of	5,174
Weyburn, City of	831,737
White City, Village of	73,478
White Fox, Village of	34,486
Whitewood, Town of	104,235
Wilcox, Village of	18,590
Wilkie, Town of	135,670
Willow Bunch, Town of	38,217
Willowbrook, Village of	7,423
Windthorst, Village of	18,108
Wiseton, Village of	14,688
Wishart, Village of	16,849
Wolseley, Town of	68,694
Wood Mountain, Village of	5,120
Woodrow, Village of	6,589
Wroxton, Village of	7,369
Wynyard, Town of	184,291
Yarbo, Village of	13,274
Yellow Creek, Village of	12,223
Yellow Grass, Town of	51,751
Yorkton, City of	1,162,664
Young, Village of	31,349
Zealandia, Town of	12,722
Zelma, Village of	7,102
Zenon Park, Village of	25,954
Payees under $5,000	129,339
	$ 62,155,673

Fire Protection:

Estevan, City of	$ 10,000
Lloydminster, City of	7,155
Melfort, City of	6,078
Melville, City of	5,123
Moose Jaw, City of	10,000
North Battleford, City of	10,000
Regina, City of	10,000
Saskatoon, City of	10,000
Swift Current, City of	10,000
Weyburn, City of	10,000
Yorkton, City of	10,000
Payees under $5,000	204,421
	$ 302,777

Grants to municipalities and organizations for local studies and research (Subvote 33)

Intergovernmental Committee on Urban Regional Research ..... **$ 13,135**

Northern Revenue Sharing (Subvote 44)

Northern Revenue Sharing Trust Account ..... **$ 4,947,600**

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Saskatchewan Assessment Management Agency ..... **$ 7,049,160**

Grant Payments — *(Continued)*

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Estevan, City of	$ 23,263	North Battleford, City of	53,281
Foam Lake, Town of	5,861	Porcupine Plain, Town of	42,402
Hudson Bay, Town of	5,117	Prince Albert and District Community Service Centre Inc.	14,053
Humboldt District No. 44 Home Care Program Inc.	7,546	Prince Albert, City of	228,478
Humboldt, Town of	6,024	Regina, City of	604,451
Kindersley, Town of	10,289	Rose Valley, Town of	23,543
Lloydminster Senior Citizens Transportation Committee	10,010	Saskatoon, City of	489,196
Lloydminster, City of	7,187	Swift Current, City of	9,117
Meadow Lake, Town of	6,265	Weyburn, City of	5,669
Melfort, City of	54,128	Wynyard, Town of	43,923
Melville and District Pensioners	9,966	Yorkton's Senior Adult Development Committee	8,424
Moose Jaw, City of	81,929	Yorkton, City of	16,885
Moosomin, Town of	16,260	Payees under $5,000	61,580
Nipawin, Town of	6,555		**$ 1,851,402**

Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 88)

Saskatoon, City of ..... **$ 1,813,800**

Grants to Libraries (Subvote 56)

Regional Libraries:

Chinook Regional Library	$ 569,063
Lakeland Library Region	619,777
Pahkisimon Nuye-Ah Library System	184,771
Palliser Regional Library	539,370
Parkland Regional Library	735,824
Regina Public Library	187,312
Saskatoon Public Library	187,184
Southeast Regional Library	636,179
Wapiti Regional Library	819,760
Wheatland Regional Library	638,333
	$ 5,117,573

Municipal Libraries:

Regina Public Library	$ 218,088
Saskatoon Public Library	212,812
	$ 430,900

Northern Municipal Libraries:

Beauval Public Library	$ 15,525
Creighton Public Library Board	8,500
Ile a La Crosse Public Library	15,525
Keethanow School	15,525
Kitsakik School Public Library	15,525
La Loche Public Library Board	15,525
La Ronge Public Library	15,525
Montreal Lake Community Library	15,525
Tawowikamik Public Library	15,525
Wisewood Public Library Board	15,593
Payees under $5,000	3,615
	$ 151,908

Northern Federation Libraries:

Pahkisimon Nuye-Ah Library System ..... **$ 243,555**

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Meewasin Valley Authority ..... **$ 830,631**

Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Wakamow Valley Authority ..... **$ 98,301**

Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Wascana Centre Authority ..... **$ 877,042**

Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Swift Current, City of ..... **$ 78,000**

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)

Wascana Centre Authority ..... **$ 2,046,800**

Grant Payments — *(Concluded)*

Local Government Innovation Program (Subvote 89)

Regina, City of	$ 50,000

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Saskatchewn Housing Corporation	$ 31,219,000

To provide for expenditures respecting the Business Tax Assistance Program (Subvote 6)

Payees under $5,000	$ 2,960

To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Canada Mortgage and Housing Corporation	$ 3,186,432

To provide for grants under the Home Modification for the Disabled Program (Subvote 90)

Payees under $5,000	$ 57,277

To provide for interest subsidies under the Saskatchewan Home Improvement Program (Subvote 91)

Bank of Montreal	$ 1,387,876	National Bank of Canada	17,865
Bank of Nova Scotia	2,068,955	National Trust	97,746
Canada Trust	216,855	North West Trust Company	39,047
Canadian Imperial Bank of Commerce	2,076,321	Royal Bank of Canada	3,131,213
Central Guaranty Trust Co.	96,343	Royal Trust Corporation of Canada	150,309
Credit Union Central of Saskatchewan	5,112,135	Saskatchewan Trust Company	10,598
Hongkong Bank of Canada	20,465	Toronto-Dominion Bank	1,591,250
Household Trust Co.	26,099	Payees under $5,000	3,176
			$ 16,046,253

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$ 40,026	Edwards, John Dennis	64,381
Abells, Janet	18,615	Ermel, Roxane L.	28,648
Ahmed, Riazuddin	65,693	Evans, Larry	6,289
Anderson, James D.	58,235	Flegel, Sandra	29,944
Archambault, Guy Joseph	53,988	Fraser, Thomas J.	56,829
Baird, Dianne	51,135	Gantefoer, Rod R.	2,635
Barnes, Linda A.	30,436	Gleim, Ted	3,705
Bell, Mark	57,008	Goffin, Brian Peter	69,553
Bobbee, Gale	11,354	Harazny, Donald P.	68,893
Boychuk, Ernest C.	4,230	Hardisty, Margery M.	30,691
Boyd, John	51,828	Harmsworth, Leslie George	45,595
Boyle, Doris	9,989	Harvey, Lisa	16,297
Boys, Larry	8,622	Hauk, Gary	51,852
Braaten, Randolph W.	54,039	Hawes, Darlene G.	9,909
Brickwell, James E.	65,693	Heppelle, Paul F.	59,778
Burrows, Sandra	50,755	Hoffmann, Peter	69,996
Campbell, Joylene	55,765	Hubick, Marjorie Ruth	7,985
Carlberg, Melanie K.	19,901	Humenny, Mary Patricia	26,620
Carle, Hubert	64,847	Innes, David M.	98,012
Carson, Hon. Carol	15,254	Jackson, Trudy	5,834
Chambers, Richard E.	30,505	Jones, Darrell	60,636
Clarke, Sheldon L.	54,039	Kleckner, Eleanor M.	10,569
Clarke, William	90,993	Koch, Alanna L.	69,122
Cooper, Janet	30,689	Kolenchuk, Darlene L.	32,766
Croissant, Vonda	40,473	Kowalko, Leonard	57,700
Darby, Jean	35,819	Kruse, Janice	30,395
Davey, Keith W.	46,446	Lambert, Gene	13,888
Davis, Ronald G.	78,670	Larochelle, Yves	32,400
Dejaegher, Brenda	25,565	Lazar, Jean R.	55,951
Doroshenko, Patty	27,774	Leitao, Camillo	47,394

Personal Services — *(Concluded)*

Lindsay, Jannie	47,238
MacDonald, Sandra	47,478
MacMillan, John E.	35,100
Malick, Lynn	26,275
Marchinko, Craig R.	48,565
Marr, Wayne	51,289
Martinson, Laurelie	10,660
Materi, Gloria M.	67,410
McCullough, Richard P.	58,943
McCutcheon, Henry R.	83,802
McLean, Sandra Lee	33,029
McLean, Valerie	26,748
McRobb, Don	14,346
Metz, Sharon G.	45,327
Miller, Margaret A.	51,591
Nanson, John B.	55,941
Nybraten, Grete	23,851
Olchowski, Gloria	19,822
Parent, Pam	30,149
Paul, Gerald James	51,648
Perran, Marine	53,036
Peters, Jim	57,538
Peterson, Elaine J.	61,400
Power, Marlene	19,986
Richardson, Sam	16,000
Roper, Louise M.	44,240
Rowlett, Carol	36,591
Rybotycki, Bill	18,645
Saxinger, Joseph	4,457
Schimnosky, Berniece A.	3,221
Schneider, Keith E.	88,479
Schweitzer, Doug	51,204
Selby, Virginia M.	31,216
Silbernagel, Eric E.	54,039
Smith, Rose M.	20,498
Smith, Stacey	42,857
Soloducha, Lisa	11,670
Sotski, Ron	79,621
Stewart, Monique	15,540
Stickland, M. L. Alison	78,670
Stinson, Gerald Deane	72,435
Styles, Ronald	91,755
Tangjerd, Lorne D.	58,353
Topping, Shelley	24,192
Torgerson, Marlene	57,000
Towriss, Terry S.	58,575
Trafananko, Robert	54,816
Tucker, Mary Diane	55,739
Turkheim, Richard J.	62,285
Ullman, Frances M.	33,815
Vanstone, Sandra	15,566
Wall, Audrey G.	7,493
Wessel, Sheryl	32,877
Weston, Marianne	7,500
Wolfe, Jack T.	21,356
Wolfenberg, John C.	63,690
Woltman, John A.	32,400
Woodward, Robin	51,558
Yeske, Maureen J.	65,604

Ministers' Travel

Carson, Hon. Carol	$ 2,496
Devine, Hon. Donald Grant	3,713
Duncan, Joan H.	875
Klein, Hon. Jack C.	447
Saxinger, Joseph	1,037
Wolfe, Hon. Jack T.	20,242

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal service, for example: rent, advertising, contracts, equipment, office supplies.

Amalgamated Builders Corporation	$ 25,222
Auser, Arthur	43,945
Canada Communication Group Professional Services	255,947
Canadian Library Association	23,501
Canebsco Subscription Services Ltd.	35,884
Co-operators Data Services Ltd.	55,266
Digital Equipment of Canada Ltd.	59,340
Dome Media Buying Services Ltd.	132,531
Drever Consulting Ltd.	124,052
Dynix Library Systems Inc.	26,126
Information Systems Management Corporation	217,592
McKay Goettler and Associates	55,084
National Print-It Centres	21,994
Peak Management Inc.	23,000
Printco Graphics Inc.	22,706
Public Employees Superannuation Plan	142,513
Receiver General for Canada — Canada Pension Plan	57,619
Receiver General for Canada — Unemployment Insurance	101,719
Receiver General for Canada — Transport Canada	23,450
Roberts and Poole Communications	39,866
Saskatchewan Housing Corporation	594,213
Saskatchewan Property Management Corporation	3,527,556
Saskatchewan Research Council	38,598
SaskTel	485,876
SHL Systemhouse Inc.	117,420
Staats, Paul	47,250
Strategic Direct Marketing Inc.	103,468
Success Office Systems	29,463
Utlas International Canada	303,817
Westrock Management Inc.	25,598
Workers' Compensation Board	28,118
Xerox Canada Ltd.	75,880
Zippy on Hamilton	27,879

Economic Diversification and Investment Fund

Services are provided through five departments; objectives and program administration detail are shown by department responsible for each program.

Community Services

Saskatchewan Community Builds Program (Capital) (Subvote 12)

Objective

To assist urban municipalities with the cost of financing community capital projects and enhance stability and predictability in capital funding by allowing local governments to set their own capital spending priorities.

To assist northern municipalities in the construction, replacement, or expansion of water and sewer systems.

Program Administration

This program provides unconditional annual capital funding for urban municipalities.

Funding must be used for capital spending, to pay off capital borrowing and interest charges, or set aside in a reserve or trust fund for capital purposes. It cannot be used for operating or maintenance expenditures.

Northern Municipal Services works closely with the Saskatchewan Water Corporation to provide assistance to northern municipalities in the planning, budgeting and tendering of water and sewer projects. It also reviews program applications to ensure compliance with program regulations and recommends to government on the granting of financial assistance under the program.

Payment to Cumberland House (Subvote 13)

Objective

To provide for the social and economic development of the residents of the Cumberland House Region.

Program Administration

This program assists the residents of the Cumberland House Region to develop and stimulate economic growth.

Economic Diversification and Trade

Advanced Technology Development Programs (Subvote 5)

Objective

To accelerate the growth of the advanced technology industries, diversify the economy, secure federal research funds and provide jobs.

Program Administration

This program provides financial assistance to the advanced technology industry by sharing the risk of innovation and new product development with advanced technology companies, research organizations and universities.

Payments for Export Development Projects (Subvote 2)

Objective

To assist Saskatchewan companies to sell goods and services in new markets outside Saskatchewan.

Program Administration

This program provides financial assistance to fund costs of certain activities by companies to sell their goods and services in markets outside Saskatchewan and provides financial grants to organizations which support international marketing of Saskatchewan goods and services.

Payments for Industrial Development Projects (Subvote 1)

Objective

To stimulate investment and job creation in manufacturing and processing.

Program Administration

This program provided an incentive of $7,500 for each new job created to a maximum of 25% of the *new* capital investment in plant and equipment. Applications were accepted from April 1, 1984 to March 31, 1987. It also provides administative support until payouts for all approved projects are completed. Incentives are paid on the basis of an audit.

Payments for Business Development Projects (Subvote 3)

Objective

To stimulate the rate of diversification of the Saskatchewan economy and accelerate the growth of the manufacturing sector.

Program Administration

This program provides coordination and financial assistance to facilitate the establishment/expansion of manufacturing businesses.

Payments for Tourism Development Projects (Subvote 4)

Objective

To assist key private sector, non-profit and tourism groups with priority initiatives that fit local, regional and provincial tourism strategies.

Program Administration

This program provides financial support for priority tourism initiatives outlined in community tourism plans. It also assists in the development of major travel generators, destination and packages, and association business plans.

Energy and Mines

Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research (Subvote 8)

Objective

To promote resource development projects under the Fossil Fuels Technology Development Program.

Program Administration

This program provides funds for remaining commitments under the Fossil Fuels Technology Development Program which is being wound down.

Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program (Subvote 11)

Objective

To promote mineral exploration and development in order to establish new resource industries.

Program Administration

This program provides financial assistance under a five year joint-venture program with the Federal Government to promote new resource industries such as silica sand upgrading, brine processing and building stone.

Rural Development

Rural Economic Development and Planning Grants (Subvote 7)

Objective

To enable rural municipalities to undertake community planning.

Program Administration

This program provides financial assistance to rural municipalities to prepare municipal development plans and zoning bylaws in order to improve land use, municipal servicing, subdivision and environmental management, social and economic development, job creation and diversification.

Rural Municipal Economic Development Capital Program (Capital) (Subvote 14)

Objective

To enable rural municipalities to create new local jobs, increase taxable assessments, and improve municipal services which support development.

Program Administration

This program provides financial assistance to rural municipalities to assist in the creation of private profitable manufacturing, processing and value added businesses.

Saskatchewan Research Council

Grant to the Petroleum Division Lab (Subvote 6)

Objective

To apply science and technology for the economic development of Saskatchewan's petroleum resources in an environmentally responsible manner.

Program Administration

The objective of the research (eg. enhanced oil recovery/horizontal well drilling) is to increase the economic benefit of petroleum resources, because of the potentially large benefits versus the cost, in an environmentally responsible manner.

Economic Diversification and Investment Fund

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
Community Services										
12 Saskatchewan Community Builds Program (Capital)	$	$	$	$	$	$	$ 43,212	$	$	$ 43,212
13 Payment to Cumberland House	.....	.....	.....	.....	.....	.....	1,000	.....	.....	1,000
Economic Diversification and Trade										
5 Advanced Technology Development Programs	.....	.....	.....	.....	.....	4	2,531	.....	.....	2,535
2 Payments for Export Development Projects	.....	.....	.....	.....	.....	.....	97	.....	.....	97
1 Payments for Industrial Development Projects	.....	.....	.....	.....	.....	.....	195	.....	.....	195
3 Payments for Business Development Projects	.....	.....	.....	.....	.....	.....	602	.....	.....	602
4 Payments for Tourism and Development Projects	.....	.....	.....	.....	.....	.....	3,021	.....	.....	3,021
Energy and Mines										
8 Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	32	.....	4	.....	12	44	3	.....	.....	95
11 Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	222	.....	164	1	76	404	.....	30	.....	897
Rural Development										
7 Rural Economic Development and Planning Grants	.....	.....	.....	.....	.....	.....	1,641	.....	.....	1,641
14 Rural Municipal Economic Development Capital Program (Capital)	.....	.....	.....	.....	.....	.....	1,335	.....	.....	1,335
Saskatchewan Research Council										
6 Grant to the Petroleum Division Lab	.....	.....	.....	.....	.....	.....	630	.....	.....	630
Total	**$ 254**	**$ .....**	**$ 168**	**$ 1**	**$ 88**	**$ 452**	**$ 54,267**	**$ 30**	**$ .....**	**$ 55,260**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Saskatchewan Community Builds Program (Capital) (Subvote 12)

Abbey, Village of	$ 10,300
Aberdeen, Village of	82,181
Abernethy, Village of	19,487
Air Ronge, Northern Village of	23,500
Alamedia, Town of	56,889
Albertville, Village of	13,483
Alida, Village of	15,183
Allan, Town of	23,971
Alsask, Village of	9,260
Alvena, Village of	6,915
Aneroid, Village of	9,108
Annaheim, Village of	8,330
Arborfield, Town of	56,956
Archerwill, Village of	6,330
Arcola, Town of	22,372
Asquith, Town of	24,450
Assiniboia, Town of	425,505
Avonlea, Village of	69,021
Aylsham, Village of	5,940
B-Say-Tah, Resort Village of	11,598
Balcarres, Town of	10,140
Balgonie, Town of	52,298
Bangor, Village of	5,450
Battleford, Town of	284,685
Beatty, Village of	41,633
Beauval, Northern Village of	56,237
Beechy, Village of	72,410
Belle Plaine, Village of	13,775
Bengough, Town of	52,469
Bethune, Village of	118,676
Bienfait, Town of	69,552
Big River, Town of	21,695
Biggar, Town of	320,102
Birch Hills, Town of	105,702
Bjorkdale, Village of	13,138
Blaine Lake, Town of	44,630
Borden, Village of	23,214
Bradwell, Village of	11,800
Brendenbury, Town of	69,300
Briercrest, Village of	26,211
Broadview, Town of	143,820
Brock, Village of	11,327
Bruno, Town of	22,165
Buchanan, Village of	59,751
Buena Vista, Resort Village of	9,648
Burstall, Town of	20,145
Cabri, Town of	51,449
Cadillac, Village of	16,890
Candle Lake, Resort Village of	14,323
Canora, Town of	140,041
Canwood, Village of	24,764
Carievale, Village of	42,339
Carlyle, Town of	90,663
Carnduff, Town of	111,561
Caronport, Village of	41,245
Carrot River, Town of	225,151
Central Butte, Town of	18,428
Ceylon, Village of	7,523
Chamberlain, Village of	5,695
Chaplin, Village of	46,728
Chitek Lake, Resort Village of	33,884
Choiceland, Town of	37,968
Christopher Lake, Village of	9,383
Churchbridge, Town of	285,406
Clavet, Village of	110,855
Climax, Village of	20,589
Cochin, Resort Village of	9,796
Codette, Village of	11,414
Coleville, Village of	39,223
Colonsay, Town of	66,896
Conquest, Village of	9,095
Coronach, Town of	47,500
Coteau Beach, Resort Village of	7,658
Craik, Town of	33,442
Craven, Village of	9,733
Creelman, Village of	5,350
Cudworth, Town of	134,646
Cumberland House, Northern Village of	96,086
Cupar, Town of	201,377
Cut Knife, Town of	225,171
Dafoe, Village of	11,230
Dalmeny, Town of	96,295
Davidson, Town of	77,700
Debden, Village of	28,957
Delisle, Town of	57,747
Denzil, Village of	49,579
Dinsmore, Village of	7,390
Disley, Village of	18,547
Dodsland, Village of	23,570
Dollard, Village of	10,124
Domremy, Village of	16,597
Dorintosh, Village of	19,840
Drake, Village of	27,564
Drinkwater, Village of	17,531
Duck Lake, Town of	107,490
Dundurn, Town of	85,942
Duval, Village of	17,010
Dysart, Village of	19,094
Earl Grey, Village of	50,790
Eastend, Town of	213,819
Eatonia, Town of	62,509
Ebenezer, Village of	15,035
Edam, Village of	33,765
Edenwold, Village of	7,480
Elbow, Village of	7,850
Elfros, Village of	106,598
Elrose, Town of	55,657
Elstow, Village of	5,100
Endeavour, Village of	5,972
Englefeld, Village of	9,889
Esterhazy, Town of	131,242
Estevan, City of	503,487
Eston, Town of	160,475
Eyebrow, Village of	14,921
Fairlight, Village of	19,563
Fillmore, Village of	40,618
Flaxcombe, Village of	7,183
Fleming, Town of	9,607
Flying Dust Band	166,511
Foam Lake, Town of	67,370
Forget, Village of	5,613
Fort Qu'Appelle, Town of	125,279
Fort San, Resort Village of	10,625
Fosston, Village of	9,111
Fox Valley, Village of	102,447
Francis, Town of	48,566
Frobisher, Village of	7,670
Frontier, Village of	5,751
Gainsborough, Village of	52,121
Gerald, Village of	6,598
Girvin, Village of	5,608
Glaslyn, Village of	125,112
Glen Ewen, Village of	27,973
Glenavon, Village of	18,230
Glentworth, Village of	20,216
Goodsoil, Village of	74,254
Gordon Band	37,474
Govan, Town of	14,068
Grand Coulee, Village of	13,260

Grant Payments — *(Continued)*

Saskatchewan Community Builds Program (Capital) (Subvote 12) — *(Continued)*

Gravelbourg, Town of	366,589
Grayson, Village of	17,072
Greenlake, Northern Village of	104,398
Grenfell, Town of	196,235
Guernsey, Village of	6,464
Gull Lake, Town of	112,549
Hafford, Town of	45,683
Hague, Village of	34,590
Halbrite, Village of	10,461
Hanley, Town of	22,865
Harris, Village of	24,537
Hazenmore, Village of	16,571
Hazlet, Village of	37,868
Hepburn, Village of	29,025
Herbert, Town of	29,543
Herschel, Village of	5,223
Hodgeville, Village of	32,779
Holdfast, Village of	131,807
Hudson Bay, Town of	170,530
Humboldt, Town of	464,497
Hyas, Village of	19,236
Imperial, Town of	27,442
Indian Head, Town of	153,351
Invermay, Village of	11,408
Ituna, Town of	143,790
Jansen, Village of	8,288
Kamsack, Town of	199,859
Kelliher, Village of	10,142
Kelvington, Town of	243,082
Kenaston, Village of	100,851
Kennedy, Village of	12,283
Kenosee Lake, Village of	22,061
Kerrobert, Town of	109,269
Killaly, Village of	12,240
Kincaid, Village of	7,120
Kindersley, Town of	225,986
Kinistin Band	61,044
Kinistino, Town of	116,750
Kipling, Town of	68,321
Kisbey, Village of	29,234
Kivimaa-Moonlight Bay, Resort Village of	11,070
Kyle, Town of	19,720
La Loche, Northern Village of	6,500
La Ronge, Town of	18,812
Lafleche, Town of	20,975
Laird, Village of	20,520
Lake Lenore, Village of	40,463
Lampman, Town of	158,240
Lancer, Village of	7,975
Landis, Village of	8,100
Lang, Village of	13,200
Langenburg, Town of	141,083
Langham, Town of	54,306
Lanigan, Town of	55,975
Lashburn, Town of	110,220
Leader, Town of	93,867
Leask, Village of	111,533
Lebret, Village of	31,480
Lemberg, Town of	103,702
Leoville, Village of	44,432
Leroy, Town of	118,386
Lestock, Village of	20,020
Liberty, Village of	5,015
Limerick, Village of	33,035
Lintlaw, Village of	66,466
Lipton, Village of	139,928
Lloydminster, City of	907,569
Loon Lake, Village of	31,045
Loreburn, Village of	67,250
Love, Village of	52,311
Lucky Lake, Village of	83,590
Lumsden Beach, Resort Village of	6,808
Lumsden, Town of	194,618
Luseland, Town of	58,564
Macklin, Town of	63,081
MacNutt, Village of	12,761
Macoun, Village of	11,640
Macrorie, Village of	5,440
Maidstone, Town of	210,919
Major, Village of	31,348
Manitou Beach, Resort Village of	21,533
Mankota, Village of	72,487
Manor, Village of	27,884
Maple Creek, Town of	392,095
Marcelin, Village of	10,788
Margo, Village of	6,333
Marsden, Village of	21,850
Marshall, Village of	75,687
Martensville, Town of	276,385
Maryfield, Village of	89,788
Maymont, Village of	9,265
McLean, Village of	34,730
Meacham, Village of	15,700
Meadow Lake, Town of	224,750
Meath Park, Village of	24,141
Medstead, Village of	10,851
Melfort, City of	541,936
Melville Beach, Resort Village of	10,639
Melville, City of	276,943
Meota, Village of	32,605
Mervin, Village of	59,622
Midale, Town of	53,987
Middle Lake, Village of	37,440
Milden, Village of	9,528
Milestone, Town of	275,498
Minton, Village of	9,594
Mistatim, Village of	6,375
Mistusinne, Resort Village of	6,200
Montmartre, Village of	14,963
Moose Jaw, City of	1,188,620
Moosomin, Town of	246,124
Morse, Town of	17,849
Mortlach, Village of	10,852
Mossbank, Town of	35,678
Muenster, Village of	108,499
Naicam, Town of	229,088
Neilburg, Village of	11,993
Neudorf, Village of	60,501
Nipawin, Town of	646,042
Nokomis, Town of	139,999
Norquay, Town of	74,285
North Battleford, City of	811,105
North Portal, Village of	24,728
Odessa, Village of	101,651
Ogema, Town of	18,771
Onion Lake Band	322,500
Osage, Village of	11,510
Osler, Town of	56,338
Outlook, Town of	86,250
Oxbow, Town of	289,720
Paddockwood, Village of	52,166
Palmer, Village of	9,778
Pangman, Village of	11,900
Paradise Hill, Village of	306,624
Parkside, Village of	5,481
Patuanak, Northern Hamlet of	227,906
Paynton, Village of	6,970
Pelly, Village of	29,588
Pennant, Village of	7,455
Pense, Village of	224,506
Perdue, Village of	109,440
Piapot, Village of	8,955
Pierceland, Village of	33,472

Grant Payments — *(Continued)*

Saskatchewan Community Builds Program (Capital) (Subvote 12) — *(Continued)*

Pilger, Village of	10,665
Pilot Butte, Town of	173,183
Pinehouse, Northern Village of	148,844
Pleasantdale, Village of	8,996
Plenty, Village of	15,543
Ponteix, Town of	50,207
Porcupine Plain, Town of	98,333
Preeceville, Town of	208,104
Prelate, Village of	8,160
Prince Albert, City of	1,210,397
Prud'Homme, Village of	55,493
Punnichy, Village of	24,495
Qu'Appelle, Town of	83,090
Quill Lake, Village of	105,525
Quinton, Village of	11,468
Rural Municipality of:	
Argyle No. 1	7,500
Browning No. 34	42,500
Buckland No. 491	39,735
Corman Park No. 344	18,750
Elfros No. 307	7,331
Estevan No. 5	35,000
Flett's Springs No. 429	37,275
Frenchman Butte No. 501	21,760
Garden River No. 490	6,298
Hazel Dell No. 335	36,735
Meeting Lake No. 466	37,000
Mervin No. 499	30,713
Nipawin No. 487	25,900
Old Post No. 43	6,681
Rosthern No. 403	31,464
Round Hill No. 467	15,000
Souris Valley No. 7	212,500
St. Louis No. 431	34,892
Weyburn No. 67	35,000
Rabbit Lake, Village of	31,880
Radisson, Town of	16,873
Radville, Town of	54,589
Rama, Village of	34,790
Raymore, Town of	49,431
Redvers, Town of	225,712
Regina Beach, Town of	43,180
Regina, City of	4,018,904
Rhein, Village of	7,770
Richmound, Village of	10,285
Ridgedale, Village of	5,506
Riverhurst, Village of	70,630
Rocanville, Town of	156,235
Roche Percee, Village of	77,455
Rockglen, Town of	79,383
Rose Valley, Town of	50,490
Rosetown, Town of	148,323
Rosthern, Town of	158,953
Rouleau, Town of	86,021
Ruddell, Village of	11,300
Rush Lake, Village of	18,278
Sakimay Band	70,975
Saltcoats, Town of	31,785
Sandy Bay, Northern Village of	157,593
Saskatoon, City of	4,087,128
Saulteaux Band	66,700
Sceptre, Village of	12,880
Scott, Town of	9,773
Sedley, Village of	26,966
Semans, Village of	16,532
Shaunavon, Town of	149,692
Sheho, Village of	7,770
Shell Lake, Village of	9,726
Shellbrook, Town of	53,853
Shields, Resort Village of	5,188
Simpson, Village of	8,508
Sintaluta, Town of	17,864
Smeaton, Village of	66,253
Smiley, Village of	11,125
Southey, Town of	171,513
Spalding, Village of	20,098
Speers, Village of	7,180
Spiritwood, Town of	43,095
Springside, Town of	89,720
Springwater, Village of	5,723
Spruce Lake, Village of	10,285
Spy Hill, Village of	45,183
St. Benedict, Village of	5,330
St. Brieux, Village of	14,148
St. Gregor, Village of	5,568
St. Louis, Village of	44,255
St. Walburg, Town of	126,871
Stanley Mission, Northern Hamlet of	106,323
Star City, Town of	107,202
Stenen, Village of	5,440
Stockholm, Village of	32,830
Storthoaks, Village of	9,239
Stoughton, Town of	90,249
Strasbourg, Town of	112,628
Sturgis, Town of	24,649
Success, Village of	8,735
Swift Current, City of	710,805
Tantallon, Village of	9,350
Theodore, Village of	118,015
Thode, Resort Village of	11,420
Timber Bay, Northern Hamlet of	100,938
Tisdale, Town of	144,225
Tobin Lake, Resort Village of	11,310
Togo, Village of	7,735
Tompkins, Village of	10,630
Torquay, Village of	18,383
Tramping Lake, Village of	14,699
Tribune, Village of	11,540
Tugaske, Village of	12,539
Turtleford, Town of	136,804
Tuxford, Village of	12,770
Unity, Town of	121,670
Val Marie, Village of	14,882
Vanguard, Village of	44,491
Vanscoy, Village of	31,146
Verigin, Village of	5,488
Vibank, Village of	86,249
Viceroy, Village of	10,741
Viscount, Village of	102,715
Vonda, Town of	29,641
Wadena, Town of	298,645
Wakaw, Town of	171,994
Waldeck, Village of	40,497
Waldheim, Town of	150,233
Wapella, Town of	17,716
Warman, Town of	194,258
Waseca, Village of	16,887
Watrous, Town of	78,965
Watson, Town of	122,243
Wawota, Town of	27,923
Wee Too Beach, Resort Village of	7,600
Weekes, Village of	6,701
Weldon, Village of	20,905
Welwyn, Village of	9,791
Weyburn, City of	543,400
White Bear Band	123,950
White City, Village of	460,779
White Fox, Village of	24,058
Whitewood, Town of	146,968
Wilcox, Village of	33,600
Wilkie, Town of	117,366
Willow Bunch, Town of	85,372
Windthorst, Village of	9,459
Wiseton, Village of	38,886

Grant Payments — *(Continued)*

Saskatchewan Community Builds Program (Capital) (Subvote 12) — *(Concluded)*

Wishart, Village of	8,160
Wolseley, Town of	278,827
Wood Mountain, Village of	11,190
Wroxton, Village of	7,480
Wynyard, Town of	340,744
Yarbo, Village of	7,556
Yellow Creek, Village of	10,972
Yellow Grass, Town of	111,531
Yellow Quill Band	16,882
Yorkton, City of	406,112
Young, Village of	36,993
Zealandia, Town of	5,993
Zenon Park, Village of	85,580
Payees Under $5,000	490,703
	$ 43,211,804

Payment to Cumberland House (Subvote 13)

Cumberland House Development Corporation Ltd.	**$ 1,000,000**

Advanced Technology Development Programs (Subvote 5)

Agrivision Processing Co.	$ 20,392
Association of Professional Engineers of Saskatchewan	5,000
Cooke, Dr. John E.	9,900
Develcon Electronics Ltd.	511,401
Display Systems International Inc.	33,142
Field Technologies (1989) Ltd.	52,608
Milne, Bryan	7,000
NSI Nursing Systems Inc.	22,778
POS Pilot Plant Corporation	102,600
Prairie Malt Ltd.	46,043
Receiver General for Canada — RADARSAT Project	520,786
Receiver General for Canada — Statistics Canada	17,000
Saskatchewan Association of Science Fairs	19,500
Saskatchewan Property Management Corporation	62,816
Saskatchewan Research Council	233,417
Saskatchewan Science Teachers Society	5,000
Sci-Tec Instruments Inc.	20,000
Scientific Instrumentation Ltd.	25,000
SED Systems Inc.	78,750
Spectrum 92 University of Saskatchewan	5,000
Telecommunications Research Laboratories	250,000
Terrestrial and Aquatic Environmental Managers	10,000
Traxis Inc.	64,582
University of Regina	35,000
University of Saskatchewan	353,750
Payees under $5,000	19,117
	$ 2,530,582

Payments for Export Development Projects (Subvote 2)

International Road Dynamics Inc.	$ 7,600
Leon-Ram Enterprises Inc.	6,726
Prairie Systems and Equipment Ltd.	10,467
University of Saskatchewan	33,000
Payees under $5,000	39,321
	$ 97,114

Payments for Industrial Development Projects (Subvote 1)

Harvest Meats Co. Ltd.	$ 135,000
Nygard International Ltd.	60,200
	$ 195,200

Payments for Business Development Projects (Subvote 3)

Anderson, Sheila	$ 5,000
Assiniboine Plains Rural Development Corporation	11,750
Batiuk, Russell	25,250
Clark, Stan	10,000
Eliason, Lilyan	5,000
Engel, Emily L.	5,000
Fidelack, Gail	5,000
Milligan Creek Rural Development Corporation	41,025
Sowa, Bill	25,500
Sowa, Gregory J.	7,500
Sowa, Robert J.	5,500
Sowa, Stuart	5,000
Sowa, Tim	7,500
Payees under $5,000	442,725
	$ 601,750

Grant Payments — *(Continued)*

Payments for Tourism Development Projects (Subvote 4)

Air Ronge Tourism Committee	$ 5,039
Assiniboia Tourism Committee	9,386
B. J.'s Tour House	10,747
Battlefords Tourism Development Board.	30,553
Beef-A-Roo Productions	5,100
Big Valley Developments Inc.	371,809
Bone Creek Basin Tourism	23,485
Canadian Western Agribition	11,533
Candle Lake Tourism Committee	11,672
Canora Tourism Committee	9,096
Central Regional Tourism Association	32,400
Cochin Tourism Committee	17,964
College of Commerce	25,000
Consul Tourism Committee	27,030
Coronach Tourism Committee	9,203
Cypress Hills Merchants Association	15,000
Duck Lake Tourism Committee	25,764
Eastend Tourism Board	36,675
Elbow Tourism Committee	13,447
Esterhazy Tourism Steering Committee	13,090
Estevan Tourism Committee	12,689
Estevan, City of	5,750
Eston Tourism Committee	12,080
Fin, Feather and Horn Properties Inc.	11,500
Foam Lake Tourism Committee	32,288
Fort Qu'Appelle Tourism Committee	6,503
Friends of the Mounted Police Museum	13,161
Frontier Tourism Committee	6,609
Gravelbourg Tourism Committee	5,611
Heart of Canada's Old Northwest Tourism Marketing Board Inc.	25,165
Hudson Bay Tourism Committee	21,855
Humboldt Tourism Committee	23,890
Ian McPherson Management Consultant	10,000
Indian Head Economic Developments/Tourism Committee	16,201
Kamsack Tourism/Economic Development Committee	6,002
Kerrobert Tourism Committee	5,487
Kindersley Tourism Committee	22,836
Lake Diefenbaker Circle Tourism Association	32,400
Lloydminster Agricultural Exhibition Association Ltd.	87,385
Lloydminster Tourism and Convention Authority	11,098
Love Tourism Committee	6,833
Lumsden Tourism Committee	44,379
Mainstay Inn Ltd.	50.377
Maple Creek Tourism Committee	19,778
Meadow Lake Tourism Committee	10,464
Meewasin Valley Authority	200,000
Melville Tourism and Convention Bureau	12,230
Moose Jaw Visitor and Convention Council Inc.	23,134
Moose Mountain Tourism Association	31,370
Nipawin Economic Development Committee	17,897
Nipawin Tourism Committee	23,610
Northeast Tourism Inc.	32,400
Northwest Tourism Development Group Inc.	37,842
Pacific Rim Institute of Tourism	50,000
Paradise Hill and District Tourism Committee	7,492
Ponteix Tourism Committee	11,795
Rabbit Lake Tourism Commitee	7,008
Rosthern Tourism Committee	11,979
Saskatchewan Outfitters Association	90,400
Saskatchewan Outfitters Association and Peat Marwick Stevenson and Kellogg	51,000
Saskatchewan Wildlife Federation and Peat Marwick Stevenson and Kellogg	24,750
Saskatchewan Country Vacations Association	12,349
Saskatchewan Parkland Regional Association	32,400
Saskatchewan Snowmobile Association Delcan Western Ltd.	18,000
Saskatoon Visitor and Convention Bureau	59,205
Seager Wheeler Historic Farm Society	7,200
Shellbrook Tourism Committee	9,877
South-Central Regional Tourism Association Inc.	32,400
South-Central Regional Tourism Association Inc. and Anderson/Fast Marketing Solutions	14,400
Southwest Tourism Strategy Council	32,400
Spiritwood Village Store Inc.	5,758
Sturgis Tourism Committee	12,950
Swift Current Tourism Committee	11,069
Tisdale Tourism Committee	12,616
Tourama Tours Ltd.	21,291
Tourism Industry Association of Saskatchewan	311,568
Tourism Kelvington	10,611
Tourism Moose Jaw	26,272
Tourism Prince Albert Inc.	7,570
Tourism Regina	86,217
Tourism Saskatoon	59,264
Tri-Scott Holdings Ltd.	100,000
Turtleford Tourism Committee	13,452
University of Saskatchewan	25,000
Val Marie Tourism Committee	20,304
Wadena Tourism Committee	11,181
Waskesiu Chamber of Commerce	16,300
Waterscapes '91 Conference	5,000
Watrous Tourism Committee	10,753
Weyburn Tourism Committee	10,983
Whittaker and Craik	35,565
Wynyard Tourism Committee	7,758
Yorkton Convention and Visitor Bureau	52,677
Payees under $5,000	91,672
	$ 3,021,303

Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research (Subvote 8)

Payees under $5,000	**$ 3,000**

Rural Economic Development and Planning Grants (Subvote 7)

Assiniboine Plans Rural Development Corporation	$ 33,500
Azpaa Rural Development Corporation	50,000
Bear Hill Rural Development Corporation	25,000
Canora, Town of	5,000

Grant Payments — *(Continued)*

Rural Economic Development and Planning Grants (Subvote 7) — *(Concluded)*

Cool Springs Rural Development Corporation	33,500
Coteau Hills Rural Development Corporation	50,200
Crossroads Rural Development Corporation	25,000
Eagle Creek Rural Development Corporation	10,000
East Shore Rural Development Corporation	25,000
Esterhazy, Town of	10,000
Eye Hill Rural Development Corporation	50,000
Foam Lake, Town of	5,000
Frenchman Valley Rural Development Corporation	50,000
Fresh Water Rural Development Corporation	83,500
Gateway Rural Development Corporation	23,000
Great West Rural Development Corporation	25,000
Greenhead Rural Development Corporation	33,500
High Hopes Rural Development Corporation	30,000
Highway No. 26 Rural Development Corporation	50,000
Hudson Bay Rural Development Corporation	50,000
Kamsack, Town of	5,000
Kelsey Rural Development Corporation	83,500
Kerrobert, Town of	7,000
Mainline Rural Development Corporation	25,000
Melfort-Kinistino Rural Development Corporation	83,500
Milligan Creek Rural Development Corporation	25,000
Missouri Coteau Rural Development Corporation	74,735
Moose Mountain Central Rural Development Corporation	25,000
Pipestone Valley Rural Development Corporation	20,000
Porcupine Forest Rural Development Corporation	5,000
Rural Municipality of:	
Blucher No. 343	7,500
Buckland No. 491	11,875
Clinworth No. 230	9,000
Corman Park No. 344	5,000
Craik No. 222	9,000
Estevan No. 5	7,500
Foam Lake No. 276	5,000
Leask No. 464	6,500
Marquis No. 191	14,835
McKillop No. 222	9,000
North Qu'Appelle No. 187	9,000
Orkney No. 244	19,647
Piapot No. 110	7,500
Rudy No. 284	7,500
Torch River No. 488	7,500
River Lake Rural Development Corporation	25,000
Rosetown and District Rural Development Corporation	50,000
Sage Hill Rural Development Corporation	7,000
Saskatchewan Central Rural Development Corporation	21,000
Saskatchewan Economic Developers Association	5,000
Saskatoon Regional Rural Development Corporation	50,000
South East Prairie Rural Development Corporation	20,000
South Parkland Rural Development Corporation	50,000
Strasbourg, Town of	5,000
Trans Canada Rural Development Corporation	83,500
Two Lake Rural Development Corporation	33,500
Unity, Town of	5,000
University of Saskatchewan	5,500
Warman, Town of	5,000
West 40 Rural Development Corporation	5,052
Wilkie, Town of	8,000
Payees under $5,000	105,646
	$ 1,641,490

Rural Municipal Economic Development Capital Program (Capital) (Subvote 14)

Rural Municipality of:	
Abernethy No. 186	$ 11,150
Antelope Park No. 322	5,375
Antler No. 61	13,175
Barrier Valley No. 397	13,625
Bayne No. 371	18,335
Big Quill No. 308	15,380
Biggar No. 347	18,830
Bjorkdale No. 426	22,805
Buchanan No. 304	14,135
Buckland No. 491	53,900
Calder No. 241	10,000
Chesterfield No. 261	6,000
Clayton No. 333	10,000
Connaught No. 457	16,535
Cote No. 271	13,850
Cut Knife No. 439	9,875
Deer Forks No. 232	5,990
Elfros No. 307	13,070
Enfield No. 194	9,410
Flett's Springs No. 429	9,261
Foam Lake No. 276	10,000
Frontier No. 19	7,880
Garden River No. 490	14,120
Good Lake No. 274	11,180
Great Bend No. 405	11,240
Gull Lake No. 139	7,070
Happyland No. 231	9,245
Harris No. 316	6,980
Hazel Dell No. 335	18,050
Humboldt No. 370	8,045
Huron No. 223	6,625
Insinger No. 275	12,980
Kelvington No. 366	27,940
Keys No. 303	11,060
Kindersley No. 290	20,450
King George No. 256	6,950
Kinistino No. 459	8,376
Lacadena No. 228	15,000
Lake Alma No. 8	8,105
Lake Lenore No. 399	10,520
Lakeview No. 337	14,435
Leask No. 464	11,250
Lipton No. 217	11,915
Livingston No. 331	11,120
Longlaketon No. 219	18,000

Grant Payments — *(Concluded)*

Rural Municipal Economic Development Capital Program (Capital) (Subvote 14) — *(Concluded)*

Lumsden No. 189	15,000	Shellbrook No. 493	14,000
Maple Bush No. 224	6,035	Silverwood No. 123	13,775
Maple Creek No. 111	10,000	Sliding Hills No. 273	16,355
Meota No. 468	10,000	Snipe Lake No. 259	12,026
Mervin No. 499	20,000	Spalding No. 368	15,035
Monet No. 257	14,270	St. Louis No. 431	22,895
Montrose No. 315	12,485	St. Philips No. 301	9,290
Moose Mountain No. 63	12,650	Star City No. 428	7,251
Moosomin No. 121	21,580	Storthoaks No. 31	10,520
Newcombe No. 260	8,285	Surprise Valley No. 9	6,740
North Qu'Appelle No. 187	10,000	Swift Current No. 137	29,015
Orkney No. 244	33,410	Three Lakes No. 400	14,870
Paddockwood No. 520	18,755	Tisdale No. 427	22,265
Perdue No. 346	9,740	Torch River No. 488	36,380
Pleasantdale No. 398	15,155	Tullymet No. 216	8,285
Ponass Lake No. 367	16,955	Vanscoy No. 345	35,000
Prairiedale No. 321	8,030	Wallace No. 243	19,070
Prince Albert No. 461	54,500	Walpole No. 92	35,385
Reciprocity No. 32	10,700	Wawken No. 93	39,845
Riverside No. 168	7,845	Willner No. 253	8,585
Rosthern No. 403	10,000	Payees under $5,000	12,936
Saltcoats No. 213	17,075		**$ 1,335,199**
Sasman No. 336	13,969		

Grant to the Petroleum Division Lab (Subvote 6)

Saskatchewan Research Council	**$ 630,000**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Czornobay, Brent Michael	$ 42,389	Reilly, Brian A.	54,076
LeClair, Alain	14,250	Slimmon, William L.	52,638
Powers, Sharron E.	31,335	Swanson, Fred	24,816

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Canadian Energy Research Institute	$ 35,000	University of Regina	48,579
Guillet, G. Robert	60,000	University of Saskatchewan	75,000
Jack Satterly Geochronology Laboratory	40,000	University of Waterloo	34,129
Receiver General for Canada — Energy Mines and Resources	26,957	W. J. McDougall Consulting Ltd.	28,469

Economic Diversification and Trade

The Department's mandate is to work with businesses, communities and people to expand and diversify the Saskatchewan economy.

Administration and Human Resources (Subvote 1)

Objective

To provide leadership, direction and support services to assist the Department to achieve expansion and diversification of the Saskatchewan economy.

Program Administration

This program provides administrative support in the areas of human resource management, financial and administrative services, information and technology requirements, and provides coordination and liaison support with various government agencies in order to achieve a single focus on all economic diversification processes.

Policy and Research Branch (Subvote 21)

Objective

To develop timely program, policy and economic information for the Department and the Legislature.

Program Administration

This program provides timely focused advice on policy issues to futher provincial economic diversification, develops new policy and program initiatives, works with private sector organizations and businesses to identify issues and opportunities, and develops and coordinates departmental responses on major external economic initiatives.

Communications (Subvote 36)

Objective

To coordinate, develop and deliver communication activities in support of departmental programs.

Program Administration

This program designs and delivers communication strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures and other written communications and designs, develops and implements advertising strategies.

Trade (Subvote 37)

Objective

To improve access to international markets for Saskatchewan produced goods and services and increase the value and diversity of exported products.

Program Administration

This program provides the Government with technical expertise on trade policy and market development activities; identifies negotiating objectives and formulates provincial positions and strategies, provides input to trade disputes affecting local industries and analyses potential markets for exports. It also provides consulting and educational services to companies on markets, marketing strategies, export potential and requirements, participates in trade shows, organizes trade missions of Saskatchewan companies to target markets, and works with internationally based representatives who identify and assists firms in developing markets for Saskatchewan food and services.

Science and Technology (Subvote 38)

Objective

To develop and promotes advanced technology in Saskatchewan.

Program Administration

This program provides advice and advocacy services to the advanced technology sector; delivers financial assistance to advanced technology companies and research organizations; develops advanced technology policy, assists in the marketing of advanced technology products and services, and fosters science education and human resources development.

Diversification and Investment (Subvote 30)

Objective

To assist potential entrepreneurs and existing businesses to create and/or expand business activity by providing investment programs and services.

Program Administration

This program provides administrative support which includes consultative services to lawyers, accountants, businesses, entrepreneurs, immigration consultants and business immigrants; review and accepts proposals, and liaises with the Securities Commission and other departments. It also promotes and operates northern lending programs and designs, promotes and operates investment programs/instruments which result in new, alternative and effective methods of levering equity and expertise into projects.

Tourism (Subvote 4)

Objective

To support the growth of the tourism industry and help the industry achieve its potential contribution toward a strong sustainable and diverse economy.

Program Administration

This program assists development of the tourism industry and creation of Saskatchewan tourist destinations and markets and promotes tourist destinations both nationally and internationally.

Business Services and Co-operatives (Subvote 2)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province and to encourage and assist cooperative growth and diversification.

Program Administration

This program provides business libraries and professional consultative services to people starting or expanding any business. Specific focus is available for co-operative business ventures. This program assists through the stages of business development with a "hands on" approach based on an individuals' requirements.

To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory) (Subvote 20)

Objective

To stimulate economic and business development, enhance employment opportunities and expand manufacturing and service sectors in northern Saskatchewan.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund evaluates loan financing proposals by, applying conventional lending principles, prepares and issues loan security documentation, registers loan securities, disposes of loan proceeds, and performs compliance audits. It also collects loan accounts receivable, and liaises with other public and private lending, granting, or economic development agencies, provincial regulatory agencies and accounting and legal professionals. Revenue is retained by the revolving fund and the net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Economic Diversification and Trade

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration and Human Resources	$ 1,139	$ 164	$ 328	$	$ 181	$ 31	$	$ 16	$	$ 1,859
21 Policy and Research	469	.....	22	.....	4	53	.....	3	.....	551
36 Communications	603	7	634	3,761	20	186	7	3	.....	5,221
37 Trade	1,259	98	510	1	423	669	5	28	.....	2,993
38 Science and Technology	722	.....	158	2	135	149	.....	6	.....	1,172
30 Diversification and Investment	1,570	33	165	.....	59	297	11	7	98	2,240
4 Tourism	1,481	26	641	679	206	128	2	9	.....	3,172
2 Business Services and Co-operatives	2,458	.....	326	1	214	64	70	3	.....	3,136
33 Payments to Saskatchewan Property Management Corporation	.....	.....	3,105	.....	.....	.....	.....	.....	.....	3,105
20 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	(1,053)	(1,053)
34 Members of the Executive Council (Statutory)	62	.....	.....	.....	.....	.....	.....	.....	.....	62
Total	**$ 9,763**	**$ 328**	**$ 5,889**	**$ 4,444**	**$ 1,242**	**$ 1,577**	**$ 95**	**$ 75**	**$ (955)**	**$ 22,458**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Communications (Subvote 36)

Canadian Co-operative Association	$ 7,000

Trade (Subvote 37)

Canadian Dehydrators Association	$ 5,000

Diversification and Investment (Subvote 30)

Rotary Air Force Management Inc.	$ 7,300
Payees under $5,000	3,255
	$ 10,555

Tourism (Subvote 4)

Payees under $5,000	$ 1,500

Business Services and Co-operatives (Subvote 2)

Saskatchewan Place	$ 68,000
Payees under $5,000	1,800
	$ 69,800

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adamson, Gerald E.	$ 70,551
Adie, Kenneth A.	68,467
Allcock, William	91,243
Andrew, Robert L.	80,870
Bain, Frederick Del	70,725
Bakusko, Rhonda L.	32,009
Baron, Bryce B.	90,085
Barsi, Nelson John	56,193
Beckman, Lorraine J.	38,508
Benson, Judith A.	75,697
Bereziuk, Renata	16,433
Bogard, P. James	68,451
Bond, Barbara J.	36,720
Boyle, Gail Louise	24,191
Brotheridge, Neil H.	51,366
Brough, Melvin L.	59,547
Bryden, David Lorne	66,159
Burnett, Elaine Frances	51,687
Burrows, Ross	58,353
Byblow, Allison	23,181
Cairns, Robert G.	10,661
Carriere, Franklin C.	44,775
Chan, Raymond Chi Man	66,528
Christopherson, David	13,071
Clarke, Lawrence Wayne	56,343
Colhoun, Laura	35,874
Davidson, John R.	42,780
Day, Marilyn Elaine	41,135
Demyen, Mitchell J.	47,727
Denouden, Brenda Louise	35,021
Deyenberg, Lorne	22,285
Diamond, Nicholas G. J.	53,598
Donald, Robert	61,810
Duke, Shelley E.	27,032
Easton, David	54,255
Farnel, Debra Ann	33,916
Field, Terence W.	64,950
Forbes, Brian N. H.	41,460
Fougere, Michael	60,516
Gerich, John E.	21,356
Gitzel, Tim	9,683
Gold, Wendy M.	57,999
Gorrie, Lillian	50,095
Griffith, Edgar Gilbert	22,590
Gustavson, Denise	56,958
Haddow, Paul S.	5,102
Harrison, Deborah J.	40,878
Hawes, Darlene G.	20,558
Hillcoff, Peter	97,898
Hinther, Royal	58,032
Hoskins, Lisa M.	24,048
Hugel, Elisabeth	32,083
Kaisler, Vern	56,511
Katz, David	52,824
Kjosness, Dr. Don	62,125
Knebli, Elizabeth C.	37,102
Kotylak, Janet	23,488
Krafchuk, Jeff	9,896
Kutarna, Henry L.	106,426
Kutcher, David	7,646
Lesperance, Michelle	13,792
Lingenfelter, Hon. Dwain M.	15,254
Litowitz, Mark E.	59,901
Livingstone, Dave	45,626
Manek, Raj L.	74,538
Marshall, Timothy J.	62,493
McCallum, Darryl Ian	62,705
McElree, G. Wayne	78,519
McFarlane, Lawrence	106,569
McNabb, Kenneth	78,947
McWilliams, R. Grant	64,950
Michel, Jean	37,513
Miller, Dona	54,117
Mills, Robert G.	71,253

Personal Services — *(Concluded)*

Moran-McQuinn, Margaret	49,260
Morgan, Janet M.	41,570
Morine, Kenneth M.	63,621
Moskal, Laverne G.	63,974
Munro, Brad	8,048
Murton, Penny Lynn	21,423
Parker, Keith E.	99,078
Parsons, Graham F.	120,185
Paterson, Shirley	50,681
Peck, M. Jayne	30,009
Pederson, Lyle M.	85,330
Pelzer, Cameron D.	56,547
Perrin, W. Robert	78,519
Phillip, M. Wayne	66,792
Phillips, Peter W. B.	72,997
Pickering, Robert H.	4,457
Porter, Tom	16,025
Price, Linda	28,135
Quennell, Frank	21,864
Rhodes, Angela	14,958
Ricci, Carlo	16,201
Rieger, Heather I.	9,804
Riffel, Rick M.	40,427
Robinson, Catherine	13,992
Rose, Darren	20,775
Rothwell, David	102,156
Roulston, Sharon W.	66,240
Rousseau, Paul E.	13,918
Roy, Norman William George	59,286
Ryan, Inge H.	54,126
Sandberg, Delores H.	40,070
Saum, John D.	64,950
Sawatzky, Albert Neil	67,950
Schmidt, Grant J.	21,356
Schneider, Lana	23,999
Semeniuk, Brenda L.	5,215
Smith, Lorne	71,487
Stephens, Fred	34,561
Swanson, Jan Lance	57,525
Tarowski, Terisa	63,307
Taylor, Debbie N.	32,587
Taylor, Douglas Graham	76,128
Theaker, Glenna I.	4,904
Todd, James H.	53,556
Torrie, Elaine M.	17,303
Troniak, Matthew J.	71,355
Varley, Peter	32,313
Veilleux, Dawn	7,316
Verwimp, Jose	29,673
Visvanathan, Raman	41,880
Volk, Robert A.	88,779
Walker, Bruce Edgar	54,207
Wall, Brad	44,297
Wallace, Bruce	53,622
Warkentin, Lloyd G.	59,637
Weber, Debra	28,527
Weismiller, Marvin	40,299
White, Brent	15,651
Wiegers, Mark	37,092
Wileniec, Anne T.	45,755
Wilkie, Patricia E.	43,041
Woznow, Carol	47,863
Young, George	35,390
Young, Thomas G.	64,692
Zatulsky, James R.	17,023

Northern Saskatchewan Economic Development Revolving Fund

Giesbrecht, Ted	55,437
Low, Karen	28,046
Simpson, Robert L.	35,781

Ministers' Travel

Gerich, Hon. John E.	$ 36,505
Klein, Jack C.	331
Lingenfelter, Hon. Dwain M.	14,797
Pickering, Robert H.	18,387
Schmidt, Hon. Grant J.	20,832

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Andrews, Norman H.	$ 23,633
Canebsco Subscription Services Ltd.	36,949
Cohen, Michael	133,433
Conference Board of Canada	23,000
Consolidated Graphics	26,859
Cooper Quine and Fraser Inc.	1,299,179
Cubbon Advertising Concepts	26,973
Dome Advertising Ltd.	753,120
Dome Media Buying Services Ltd.	1,693,158
FLP Type Systems Ltd.	22,794
Grey, Clark, Shih and Associates, Ltd.	96,812
Hing, Kung Suk	25,488
Howe, Eric	20,000
Information Systems Management Corporation	35,906
Ip, Claire S. K.	56,155
Kleban, Kenneth M.	77,168
M. C. Graphics Inc.	650,268
McGovern, Noleen A.	41,025
Midwest Litho Inc.	71,990
Mimco Investments Inc.	27,772
New York Telephone	20,351
Newswatch	38,416
Outdoor Empire Publishing Inc.	65,351
Peat Marwick Stevenson and Kellogg	32,000
PNG Globe Envelopes	61,309
Prairie Advertising Distributors Ltd.	27,679
Printco Graphics Inc.	20,145
Receiver General for Canada — External Affairs	84,346
Receiver General for Canada — Statistics Canada	61,596
Resolution Management Consultants Inc.	70,350
Rose Valley and District Economic Development Committee	25,000
Rousseau, Paul E.	34,345
Saskatchewan Property Management Corporation	3,659,487
Saskmicro Systems Support Inc.	375,040
SaskTel	539,082
Shaw, George	48,526

Other Payments — *(Concluded)*

Strategic Direct Marketing Inc.	41,767
Tang, Lasia	51,894
Von Gunten, Peter	58,742
Worth, Brian	26,000
Xerox Canada Ltd.	31,432
Zippy on Hamilton	21,254

Northern Saskatchewan Economic Development Revolving Fund

Co-operators Life Insurance Company (Individual Life Insurance charged to borrowers)	$ 35,155

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Education

The Department's mandate is to assist individuals in achieving basic skills, lifelong learning, understanding and relating to others, self-concept development, positive life-style, spiritual development, informed career and consumer decisions, membership in society, and growth with change.

Administration (Subvote 2)

Objective

To provide a range of services that enable the Department to effectively deliver programs to students, teachers and schools.

Program Administration

This program provides financial management and administrative support to the Department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources and planning and policy development.

Student Aid Operations (Subvote 67)

Objective

To administer financial assistance programs for students enroled in approved post-secondary programs.

Program Administration

This program provides administrative support and delivery of the various financial assistance programs including Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write Down Program, and Provincial Interest Relief Plan. It also provides loan disbursement, repayment and collection services on provincial student loans.

Advanced Education (Subvote 26)

Objective

To provide Saskatchewan adults with a wide range of skill training opportunities.

Program Administration

This program provides administrative support and delivery of various training programs and services including apprenticeship and trade certification, English as a second language, academic and skill training for social assistance recipients, programs which enable greater participation by non-traditional students in technical-vocations, training programs to enable Native people to participate equally with others, and rehabilitative vocational training for disabled persons.

Curriculum and Special Education (Subvote 7)

Objective

To provide English and other non-French language programs to students from Kindergarten to Grade 12 students. To maintain records of standing for all high school students.

Program Administration

This program provides a variety of support services to assist in the preparation and delivery of curricula, including programs for children with disabilities, and maintains an accurate record of standing of high school students.

Field Services (Subvote 23)

Objective

To assist local school divisions, teachers and students in carrying out Department initiatives.

Program Administration

This program provides administrative support and delivery of the division's programs and services including facilities planning, consultative services with respect to drug and alcohol education, guidance counselling services and maintenance of teacher records and independent schools.

School for the Deaf (Subvote 48)

Objective

To provide services to students between the ages of 3 and 21 who are deaf or deaf-blind.

Program Administration

This program provides administrative support and delivery of the school's programs and services including pre-school and elementary school, senior academic, pre-vocational/work experience, and deaf blind/special needs programs.

Official Minority Language Office (Subvote 50)

Objective

To provide all residents with access to French education.

Program Administration

This program provides administrative support and delivery of French programs to Saskatchewan students including curriculum development and coordination of federal-provincial programs, which are aimed at promoting French in the Province.

To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory) (Subvote 30)

Objective

To serve as a retail distributor of school textbooks, workbooks, reference books and related print and non-print material for use in Saskatchewan schools.

Program Administration

The Saskatchewan Book Bureau Revolving Fund provides administrative support and delivery in the distribution of educational resources to schools. Revenue generated is retained by the Fund and serves to offset the costs of providing educational books. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory) (Subvote 62)

Objective

To provide leaning opportunities for high school students and adults throughout the Province and for Saskatchewan people who are temporarily residing outside of the Province.

Program Administation

The Correspondence School Revolving Fund provides administrative support and delivery of sixty-six Grade 9 to 12 credit courses. Revenues generated are retained by the Fund and serve to offset the costs of providing education to students and adults. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Grants to Saskatchewan Universities — Operation (Subvote 19)

Objective

To provide financial assistance for the operation of Saskatchewan's universities and federated colleges which provide post-secondary education to adults in Saskatchewan.

Program Administration

This program provides financial assistance in the form of an operating grant to the universities and federated colleges in the Province, in order that they can provide education to adults in the Province.

Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 68)

Objective

To finance capital loans used for construction and renovations at post-secondary institutions in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans used for construction and renovations to Saskatchewan Property Management Corporation on behalf of Saskatchewan's universities, federated and regional colleges.

Grants to Regional Colleges (Subvote 8)

Objective

To provide financial assistance for the operational expenditures of the regional colleges.

Program Administration

This program provides financial assistance to the regional colleges to assist in the operation of technical training, university extension courses, life-skill courses and non-credit courses to adults in rural Saskatchewan.

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Objective

To provide financial assistance for education initiatives sponsored by educational agencies, organizations, associations and institutions.

Program Administration

This program provides financial assistance to the Northern Teacher Education Program, Saskatchewan Urban Native Teacher Education Program, Gabriel Dumont Institute and the affiliated and federated colleges.

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Objective

To provide financial assistance to Saskatchewan Institute of Applied Science and Technology for technical/vocational training, university credit courses as well as upgrading and pre-employment programs.

Program Administration

This program provides financial assistance to S.I.A.S.T. for the operation of various training programs aimed at upgrading the educational level of Saskatchewan residents. S.I.A.S.T. offers technical and vocational training, university credit courses and a variety of upgrading and pre-employment programs.

Education Outreach Fund (Subvote 63)

Objective

To support the delivery of department programs and to provide financial assistance for post-secondary educational initiatives.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including distance education programs, literacy and equity initiatives, rural training, and financial assistance to the universities, regional colleges and S.I.A.S.T. campuses for post-secondary educational initiatives.

Grants to Schools — Operation (Subvote 54)

Objective

To provide financial assistance for the operation of Saskatchewan Kindergarten to Grade 12 schools.

Program Administration

This program provides financial assistance to each school division in order that they can provide education to Saskatchewan's Kindergarten to Grade 12 students.

Grants to Schools — Construction (Capital) (Subvote 55)

Objective

To provide financial assistance for repayment of debt used for the construction of schools.

Program Administration

This program provides financial assistance to school divisions in order to repay funds the Department used for the construction of schools.

Advanced Education Enhancement Fund (Subvote 70)

Objective

To provide financial assistance to regional colleges, universities, S.I.A.S.T., and federated colleges to maintain existing programs and set new directions.

Program Administration

This program provides funding to encourage accessibility and distanced education initiatives in the Province's post-secondary institutions.

Grants to Educational Institutions — Reading Material Supplement (Subvote 71)

Objective

To offset the impact of the provincial sales tax on the purchase of reading materials by schools, colleges, and universities.

Program Administration

This program provides funding in the form of a grant to cover the cost of the provincial sales tax on library reading materials purchased by universities, regional colleges, federated and affiliated colleges, Saskatchewan Institute of Applied Science and Technology campuses, and on textbooks purchased by school divisions.

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Objective

To provide financial assistance to the student financial assistance program which financially assists students in various post-secondary programs.

Program Administration

This program provides the necessary funding to allow the student financial assistance programs to give Saskatchewan student loans to students enrolled in approved adult and post-secondary programs.

Training Programs (Subvote 57)

Objective

To provide financial assistance for training programs for post-secondary education and training allowances to qualified registrants.

Program Administration

This program provides funding for training programs targeted for the benefit of specific groups and include Non-Status Indian and Metis Program, Vocational Rehabilitation of Disabled Persons, Saskatchewan Skills Extension Program, Northern Training Program, and Non-sponsored and Apprentice Upgrading.

To provide for the administrative expenses of the Teachers' Superannuation Commission (Subvote 53)

Objective

To provide financial assistance for the administration of benefits for teachers.

Program Administration

This program collects superannuation contributions, provides superannuation allowances and disability benefits, administers the teachers' group life insurance plan and the teachers' dental plan, and administers the teachers' voluntary contribution fund. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Teachers' pensions and cost of living bonus (Subvote 58)

Objective

This program provides benefits to teachers and their dependents.

Program Administration

This program provides superannuation allowances to teachers who retire and to dependents of deceased teachers and of deceased superannuates. It also provides disability benefits to eligible teachers who are unable to continue teaching due to illness.

Teachers' Group Life Insurance — Government contribution (Subvote 59)

Objective

To provide life insurance and accidental dismemberment coverage to teachers and secretary-treasurers of school divisions.

Program Administration

This program administers the underwriting contract with the insurance company including collection and subsequent payment of premiums, and the submission of death and dismemberment claims to the insurance company.

Payments pursuant to The Teachers' Dental Plan Act (Subvote 60)

Objective

To provide dental coverage for teachers and their dependents.

Program Administration

This program administers the dental plan, including submission of dental claims to the life insurance company for claims adjudication/payment and communication with teachers regarding the terms of the plan and status of claims being processed.

Education

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
2 Administration	$ 3,141	$ 63	$ 746	$	$ 103	$ 163	$	$ 88	$	$ 4,304
67 Student Aid Operations	2,541	.....	2,302	2	8	671	.....	79	.....	5,603
26 Advanced Education	3,104	8	340	1	235	188	.....	31	.....	3,907
7 Curriculum and Special Education	2,839	.....	2,275	189	462	3,120	.....	108	.....	8,993
23 Field Services	2,404	10	354	.....	392	1,258	.....	34	.....	4,452
48 School for the Deaf	549	59	53	.....	20	8	.....	.....	.....	689
50 Official Minority Language Office	438	.....	259	.....	93	1,083	7,662	25	.....	9,560
64 Payments to Saskatchewan Property Management Corporation	.....	.....	3,484	.....	.....	41	.....	.....	.....	3,525
30 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	362	362
62 To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	(55)	(55)
19 Grants to Saskatchewan Universities — Operation	.....	.....	.....	.....	.....	.....	166,543	.....	.....	166,543
68 Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	.....	.....	.....	.....	.....	.....	28,966	.....	.....	28,966
8 Grants to Regional Colleges	.....	.....	.....	.....	.....	.....	6,022	.....	.....	6,022
9 Grants to educational agencies, organizations, associations and institutions	.....	.....	.....	.....	.....	.....	9,764	.....	.....	9,764
61 Grant to the Saskatchewan Institute of Applied Science and Technology	.....	.....	.....	.....	.....	.....	72,948	.....	.....	72,948
63 Education Outreach Fund	.....	.....	25	.....	38	1,255	550	7	.....	1,875
54 Grants to Schools — Operation	.....	.....	.....	.....	.....	.....	374,346	.....	.....	374,346
55 Grants to Schools — Construction (Capital)	.....	.....	.....	.....	.....	.....	70,472	.....	.....	70,472
70 Advanced Education Enhancement Fund	.....	.....	.....	.....	.....	.....	17,302	.....	.....	17,302
71 Grants to Educational Institutions — Reading Material Supplement	.....	.....	.....	.....	.....	.....	768	.....	.....	768
4 Grant to the Saskatchewan Student Aid Fund	.....	.....	.....	.....	.....	.....	32,257	.....	.....	32,257
57 Training Programs	32	.....	91	.....	199	14,803	.....	1	3,313	18,439
65 Members of the Executive Council (Statutory)	37	.....	.....	.....	.....	.....	.....	.....	.....	37

53 To provide for the administrative expenses of the Teachers' Superannuation Commission..	477	6	426	.....	11	357	.....	1	.....	1,278
58 Teachers' pensions and cost of living bonus	.....	.....	.....	.....	.....	.....	.....	.....	55,000	55,000
59 Teachers' Group Life Insurance — Government contribution ...	.....	.....	.....	.....	.....	.....	.....	.....	1,161	1,161
60 Payments pursuant to The Teachers' Dental Plan Act	.....	.....	.....	.....	.....	107	.....	.....	2,438	2,545
Total.....	**$ 15,562**	**$ 146**	**$ 10,355**	**$ 192**	**$ 1,561**	**$ 23,054**	**$ 787,600**	**$ 374**	**$ 62,219**	**$ 901,063**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Official Minority Language Office (Subvote 50)

Arcola School Division No. 72	$ 77,775
Association Canadienne d'Education de Langue Francaise	10,000
Association Culturelle Franco-Canadienne de la Saskatchewan	130,000
Association Jeunesse Fransaskoise Inc.	36,154
Association Provinciale des Parents Fransaskois	190,000
Canadian Parents for French	62,000
Centre for Second Language Instruction	112,000
College Mathieu	1,404,241
Commission Culturelle Fransaskoise	146,600
Cypress Hills Regional College	7,532
Fransaskois School Component Task Force	200,000
Les Publications Fransaskoises	45,564
Moose Jaw School Division No. 1	5,125
North Battleford R.C.S.S. Division No. 16	158,850
Prince Albert R.C.S.S. Division No. 6	102,011
Regina R.C.S.S. Division No. 81	106,625
Regina School Division No. 4	19,225
Saskatchewan Archives Board	45,000
Saskatchewan Institute of Applied Science and Technology	103,249
Saskatoon (East) School Division No. 41	100,804
Saskatoon School Division No. 13	15,607
Shaunavon School Division No. 71	10,000
Societe Historique de la Saskatchewan Inc.	36,000
Societe Radio-Canada	20,000
Society for Educational Visits and Exchanges in Canada	50,000
Southeast Regional College	5,027
St. Paul's R.C.S.S. Division No. 20	116,975
Tisdale School Division No. 53	82,942
Travel Directions Ltd.	12,320
University of Regina	3,980,077
University of Saskatchewan	50,000
Wakaw School Division No. 48	100,025
Wood River School Division No. 70	34,804
Payees under $5,000	85,046
	$ 7,661,578

Grants to Saskatchewan Universities — Operation (Subvote 19)

University of Regina	$ 44,872,947
University of Saskatchewan	121,669,653
	$ 166,542,600

Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 68)

Campion College	$ 6,289
Cypress Hills Regional College	38,172
Luther College	222,093
Northlands College	409,017
St. Thomas More College	68,738
University of Regina	7,035,624
University of Saskatchewan	21,186,067
	$ 28,966,000

Grants to Regional Colleges (Subvote 8)

Carlton Trail Regional College	$ 640,525
Cumberland Regional College	566,291
Cypress Hills Regional College	658,161
Lakeland College	166,111
North West Regional College	687,922
Northlands College	1,141,371
Parkland Regional College	711,563
Prairie West Regional College	628,421
Southeast Regional College	821,935
	$ 6,022,300

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Campion College	$ 1,401,500
Canadian Bureau for International Education	7,200
Canadian Education Association	51,291
Canadian National Institute for the Blind	20,150
Canadian Theological Seminary	124,678
Central Pentecostal College	85,415
College of Emmanuel and St. Chad	36,590
Council of Ministers of Education	63,519
Encounters with Canada	21,735
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.	1,732,940
Luther College	916,400
Lutheran Theological Seminary	126,252
Multilingual Association of Regina Inc.	5,000
Northern Teacher Education Program	1,411,450
PRIDE Canada Inc.	52,667
Saskatchewan Federation of Home and School Association	11,200
Saskatchewan Indian Federated College	618,100
Saskatchewan Teachers' Federation	5,000
Saskatoon Multilingual School	5,000
St. Andrew's College	64,017
St. Peter's College	249,392
St. Thomas More College	1,999,700
University of Regina	603,467
Payees under $5,000	150,913
	$ 9,763,576

Grant Payments — *(Continued)*

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Saskatchewan Institute of Applied Science and Technology	$ 72,948,372

Education Outreach Fund (Subvote 63)

Luther College	$ 100,000
University of Regina	350,000
University of Saskatchewan	100,000
	$ 550,000

Grants to Schools — Operation (Subvote 54)

Arcola School Division No. 72	$ 3,120,953
Assiniboia School Division No. 69	2,887,845
Balcarres School Division No. 87	604,651
Battle River School Division No. 60	3,035,972
Battleford School Division No. 58	2,881,080
Battleford's Children's Interaction Center Ltd.	7,746
Biggar School Division No. 50	2,460,476
Blaine Lake School Division No. 57	1,681,989
Borderland School Division No. 68	2,277,070
Briercrest Bible College	195,434
Broadview School Division No. 18	2,328,733
Buffalo Plains School Division No. 21	5,825,317
Canora School Division No. 37	1,746,294
Centennial Park Education Centre	10,546
Christ the King R.C.S.S. Division No. 83	276,859
College Mathieu	624,020
Creighton School Division No. 111	2,465,473
Cupar School Division No. 28	3,421,420
Davidson School Division No. 31	2,149,225
Deer Park School Division No. 26	3,171,381
Eastend School Division No. 8	1,468,283
Estevan Comprehensive School Board	133,711
Estevan R.C.S.S. Division No. 27	1,166,870
Estevan Rural School Division No. 62	1,174,123
Estevan School Division No. 95	2,500,827
Eston-Elrose School Division No. 33	1,447,645
Flin Flon School Division No. 46	517,897
Grand Coulee School Division No. 110	167,666
Gravelbourg School Division No. 109	804,762
Gray School Division No. 101	12,186
Grenfell School Division No. 92	671,977
Gull Lake School Division No. 76	1,038,339
Herbert School Division No. 79	2,824,436
Hudson Bay School Division No. 52	4,380,862
Humboldt High School Division	548,333
Humboldt R.C.S.S. Division No. 15	1,069,198
Humboldt Rural School Division No. 47	3,935,555
Humboldt School Division No. 104	517,223
Ile a La Crosse School Division No. 112	1,996,004
Indian Head School Division No. 19	3,161,884
Kamsack School Division No. 35	1,858,752
Kerrobert School Division No. 44	1,787,472
Kindersley School Division No. 34	1,681,251
Kinistino School Division No. 55	2,202,434
Lanigan School Division No. 40	1,216,371
Last Mountain School Division No. 29	2,804,406
Leader School Division No. 24	1,108,931
Lloydminster R.C.S.S. Division No. 89	1,282,281
Lloydminster School Division No. 99	1,752,969
Long Lake School Division No. 30	2,569,382
Luther College	935,340
Lutheran Collegiate Bible Institute	187,400
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	97,100
Maple Creek School Division No. 17	1,731,823
Meadow Lake School Division No. 66	6,959,721
Melfort School Division No. 100	2,292,460
Melville Comprehensive School Board	81,182
Melville School Division No. 108	1,112,139
Moose Jaw R.C.S.S. Division No. 22	3,762,800
Moose Jaw School Division No. 1	7,804,070
Moosomin School Division No. 9	2,244,506
Nipawin School Division No. 61	6,079,817
North Battleford R.C.S.S. Division No. 16	4,069,547
North Battleford School Division No. 103	4,207,176
Northern Lakes School Division No. 64	4,242,859
Northern Lights School Division No. 113	20,189,613
Outlook School Division No. 32	2,913,028
Oxbow School Division No. 51	1,581,383
Parkland School Division No. 63	5,016,053
Paynton School Division No. 102	347,465
Pense School Division No. 98	347,417
Potashville School Division No. 80	3,876,034
Prairie View School Division No. 74	2,353,066
Prairie West School Division No. 75	3,200,502
Prince Albert Comprehensive High School Board	250,070
Prince Albert R.C.S.S. Division No. 6	4,754,812
Prince Albert Rural School Division No. 56	7,319,465
Prince Albert School Division No. 3	9,860,165
Radville School Division No. 67	1,428,842
Regina (East) School Division No. 77	2,413,693
Regina R.C.S.S. Division No. 81	15,451,434
Regina School Division No. 4	28,422,967
Rivier Academy	222,425
Rosetown School Division No. 43	1,740,722
Rosthern Junior College	210,300
Saskatchewan Valley School Division No. 49	11,515,134
Saskatoon (East) School Division No. 41	4,852,847
Saskatoon (West) School Division No. 42	5,921,577
Saskatoon School Division No. 13	24,517,731
Shamrock School Division No. 38	3,118,260
Shaunavon School Division No. 71	2,000,693
Spiritwood R.C.S.S. Division No. 82	256,707
St. Alphonse R.C.S.S. Division No. 2	71,826
St. Angela's Academy	65,919
St. Gabriel's R.C.S.S. Division No. 23	549,455
St. Henry's R.C.S.S. Division No. 5	771,971
St. Olivier R.C.S.S. Division No. 12	178,759
St. Paul's R.C.S.S. Division No. 20	22,502,386
Swift Current Comprehensive High School	213,381
Swift Current R.C.S.S. Division No. 11	691,954
Swift Current School Division No. 94	4,056,164
Thunder Creek School Division No. 78	3,081,329
Tiger Lily School Division No. 54	3,263,210
Timberline School Division No. 45	2,976,153
Tisdale School Division No. 53	4,172,109
Turtleford School Division No. 65	3,021,523
Unity R.C.S.S. Division No. 88	431,931

Grant Payments — *(Continued)*

Grants to Schools — Operation (Subvote 54) — *(Concluded)*

Valleyview School Division No. 116	590,406
Wadena School Division No. 46	4,402,007
Wakaw School Division No. 48	3,124,824
Weyburn Central School Division No. 73	780,092
Weyburn R.C.S.S. Division No. 84	827,380
Weyburn School Division No. 97	2,235,065
White Spruce Youth Treatment Centre	149,165
Wilcox St. Augustine R.C.S.S. Division No. 91	1,182,891
Wilkie School Division No. 59	2,734,924
Wilkie St. George R.C.S.S. Division No. 85	481,820
Wolseley School Division No. 25	352,012
Wood River School Division No. 70	2,620,620
Yorkdale School Division No. 36	5,864,775
Yorkton R.C.S.S. Division No. 86	1,609,157
Yorkton School Division No. 93	2,455,757
Payees under $5,000	22,276
	$ 374,346,100

Grants to Schools — Construction (Capital) (Subvote 55)

Arcola School Division No. 72	$ 850,440
Assiniboia School Division No. 69	602,530
Balcarres School Division No. 87	189,130
Battle River School Division No. 60	1,685,469
Battleford School Division No. 58	551,332
Biggar School Division No. 50	41,692
Blaine Lake School Division No. 57	350,991
Borderland School Division No. 68	298,547
Broadview School Division No. 18	89,911
Buffalo Plains School Division No. 21	1,803,465
Canora School Division No. 37	182,705
Christ the King R.C.S.S. Division No. 83	20,566
Creighton School Division No. 111	5,935
Cupar School Division No. 28	778,843
Davidson School Division No. 31	403,770
Deer Park School Division No. 26	243,755
Eastend School Division No. 8	869,753
Estevan R.C.S.S. Division No. 27	580,230
Estevan Rural School Division No. 62	38,745
Estevan School Division No. 95	419,898
Eston-Elrose School Division No. 33	458,431
Grand Coulee School Division No. 110	40,625
Gull Lake School Division No. 76	324,843
Herbert School Division No. 79	712,244
Hudson Bay School Division No. 52	286,700
Humboldt High School Division	125,921
Humboldt R.C.S.S. Division No. 15	43,131
Humboldt Rural School Division No. 47	709,934
Humboldt School Division No. 104	183,109
Ile a La Crosse School Division No. 112	26,119
Indian Head School Division No. 19	715,541
Kamsack School Division No. 35	262,262
Kerrobert School Division No. 44	1,113,409
Kindersley School Division No. 34	914,225
Kinistino School Division No. 55	317,489
Lanigan School Division No. 40	779,040
Last Mountain School Division No. 29	246,386
Leader School Division No. 24	714,650
Lloydminster R.C.S.S. Division No. 89	532,364
Lloydminster School Division No. 99	458,715
Long Lake School Division No. 30	739,621
Maple Creek School Division No. 17	345,333
Meadow Lake School Division No. 66	1,471,967
Melfort School Division No. 100	446,490
Melville School Division No. 108	94,480
Moose Jaw R.C.S.S. Division No. 22	399,318
Moose Jaw School Division No. 1	1,213,084
Moosomin School Division No. 9	360,306
Nipawin School Division No. 61	561,469
North Battleford R.C.S.S. Division No. 16	1,246,152
North Battleford School Division No. 103	1,038,323
Northern Lakes School Division No. 64	534,148
Northern Lights School Division No. 113	3,545,879
Outlook School Division No. 32	315,412
Oxbow School Division No. 51	181,385
Parkland School Division No. 63	363,189
Paynton School Division No. 102	91,335
Pense School Division No. 98	111,020
Potashville School Division No. 80	830,458
Prairie View School Division No. 74	663,882
Prairie West School Division No. 75	543,109
Prince Albert R.C.S.S. Division No. 6	1,936,236
Prince Albert Rural School Division No. 56	776,031
Prince Albert School Division No. 3	1,098,761
Radville School Division No. 67	71,847
Regina (East) School Division No. 77	412,431
Regina R.C.S.S. Division No. 81	2,526,768
Regina School Division No. 4	5,193,920
Rosetown School Division No. 43	1,812,798
Saskatchewan Valley School Division No. 49	1,758,756
Saskatoon (East) School Division No. 41	1,259,169
Saskatoon (West) School Division No. 42	815,290
Saskatoon School Division No. 13	5,129,691
Shamrock School Division No. 38	567,639
Shaunavon School Division No. 71	355,260
Spiritwood R.C.S.S. Division No. 82	132,042
St. Gabriel's R.C.S.S. Division No. 23	100,090
St. Henry's R.C.S.S. Division No. 5	101,011
St. Olivier R.C.S.S. Division No. 12	31,489
St. Paul's R.C.S.S. Division No. 20	5,589,753
Swift Current R.C.S.S. Division No. 11	78,100
Swift Current School Division No. 94	762,131
Thunder Creek School Division No. 78	320,551
Tiger Lily School Division No. 54	468,231
Timberline School Division No. 45	575,002
Tisdale School Division No. 53	414,333
Turtleford School Division No. 65	586,795
Unity R.C.S.S. Division No. 88	145,805
Valleyview School Division No. 116	88,375
Wadena School Division No. 46	829,078
Wakaw School Division No. 48	82,731
Weyburn Central School Division No. 73	134,468
Weyburn R.C.S.S. Division No. 84	21,609
Weyburn School Division No. 97	390,749
Wilkie School Division No. 59	357,250
Wilkie St. George R.C.S.S. Division No. 85	34,417
Wolseley School Division No. 25	98,960
Wood River School Division No. 70	101,971
Yorkdale School Division No. 36	386,599
Yorkton R.C.S.S. Division No. 86	554,881
Yorkton School Division No. 93	301,477
	$ 70,471,700

Grant Payments — *(Concluded)*

Advanced Education Enhancement Fund (Subvote 70)

Campion College	$ 62,500
Carlton Trail Regional College	171,327
Cumberland Regional College	150,827
Cypress Hills Regional College	169,527
Lakeland College	93,129
Luther College	62,500
North West Regional College	188,479
Northlands College	276,148
Parkland Regional College	169,828
Prairie West Regional College	168,028
Saskatchewan Indian Federated College	62,500
Saskatchewan Institute of Applied Science and Technology	7,102,500
Southeast Regional College	312,707
St. Thomas More College	62,500
University of Regina	2,384,000
University of Saskatchewan	5,866,000
	$ 17,302,500

Grants to Educational Institutions — Reading Material Supplement (Subvote 71)

Arcola School Division No. 72	$ 6,184
Buffalo Plains School Division No. 21	11,215
Cupar School Division No. 28	5,398
Meadow Lake School Division No. 66	7,293
Moose Jaw R.C.S.S. Division No. 22	6,024
Moose Jaw School Division No. 1	12,807
North Battleford School Division No. 103	5,552
Northern Lights School Division No. 113	5,722
Potashville School Division No. 80	5,915
Prince Albert R.C.S.S. Division No. 6	9,091
Regina R.C.S.S. Division No. 81	46,742
Regina School Division No. 4	69,824
Rosetown School Division No. 43	7,036
Saskatchewan Institute of Applied Science and Technology	10,735
Saskatchewan Valley School Division No. 49	10,808
Saskatoon (West) School Division No. 42	9,171
Saskatoon School Division No. 13	35,988
Shamrock School Division No. 38	7,680
St. Paul's R.C.S.S. Division No. 20	24,562
University of Regina	38,359
University of Saskatchewan	226,347
Yorkton School Division No. 93	6,921
Payees under $5,000	198,295
	$ 767,669

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Saskatchewan Student Aid Fund	**$ 32,257,000**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$ 12,852
Achen, Deborah D.	72,810
Adams, Katy	37,258
Anaka, ELizabeth A.	34,524
Andrews, Donna	25,135
Archambault, Rene W.	70,791
Archer, Rita Denise	71,247
Assman, Brenda	27,464
Bailey, Miriam	68,229
Ball, Margaret	48,030
Ballingall, Tom	19,724
Barraud, Willy	37,500
Baum, Rose Ann	46,464
Benning, James Albert	87,921
Biss, John W.	71,627
Boughen, Ray H.	71,625
Bouvez, Bernard	5,910
Brown, Stephen	43,922
Brunas, Irvin A.	74,207
Buckley, Gaile	28,137
Burgess, Brent	15,500
Burrow, Stanley H.	54,920
Cameron, B. Delee	63,954
Champagne, Agathe	38,100
Chyzowski, John E.	3,995
Colin, Mary E.	37,074
Cooney, Deborah Lynn	24,980
Crocker, Helena	18,986
Cychmistruk, Ernie S.	79,066
Cyrenne, Lionel J.	52,254
Daviduk, John L.	43,785
Day, Margo	26,804
Ditson, Donald C.	49,119
Dobbelsteyn, J. Kevin	49,941
Eger, Wayne G.	66,547
Eidsness, Barry W.	71,625
Ewasienko, Eileen	31,405
Ferguson, Jim	18,000
Fichter, Leah	50,916
Frey, Stanley M.	72,099
Fuhro, Laurie N.	21,533
Gareau, Laurier	37,550
Gingras, Dianne H.	41,004
Gladwell, Marnie	24,566
Gray, Gloria	30,729
Green, Shirley E.	56,128
Guest, Graham W.	40,200
Hanson, Cheryl D.	67,491
Harry, Iain	34,230
Henfrey, Terry L.	44,979
Herd, Agnes M.	59,777
Hergott, Alvin W.	62,558
Herman, Julie D.	35,105
Holt, Dennis L.	4,895
Hosking, Neville J.	74,157
Hynd, Arleen	10,874
Inverarity, Donna Jean	40,170
Jackson, Judith E.	30,434

Personal Services — *(Concluded)*

Janzen, John	70,291
Jawniak, Ted J.	49,260
Johnson, Glenn B.	34,284
Johnson, Robin J.	62,161
Johnson, Yvonne Musey	32,250
Jones, Richard	69,198
Kaushik, Sadhna	55,852
Keegan, R. Brian	84,439
Kerr, Debra Helen	20,174
Kirby, Linda G.	3,254
Krawetz, Donna Alanna	74,601
Kutarna, Jacob A.	71,627
Kyle, Wayne D.	42,000
Laing, Robert D.	3,330
Lavallie, Perry	16,802
Leonard, Robert G.	54,920
Lindsay, J. E. Betty	27,300
Lipp, Margaret	71,487
Littlewood, John	70,500
Livingston, Robert M.	29,534
Lockert, William J.	29,472
Ludwig, F. James	35,116
Luther, Frances	36,941
MacDonald, John R.	43,037
MacIntosh, James	21,354
Martin, Armand R.	62,748
Mazyn, Anthony H.	53,634
McDougall, Dawn E.	43,911
McKay, Raymond A.	80,243
McKenzie, William Glenn	62,967
Meiklejohn, Raymond H.	21,356
Millard, Donald B.	59,777
Mitschke, Barry	68,799
Muir, Douglas A.	68,274
Nagyl, Sharon Joan	18,123
Nielsen, Joan	57,138
O'Callaghan, Sylvia	25,587
Osborne, Barbara J.	47,031
Osiowy, Gregory	37,279
Ouellet, Marcelle	7,000
Page, Devon A.	28,964
Palm, Kenneth B.	59,777
Parker, Donalda	13,080
Paul-Hus, Sylvie	25,004
Pellerin, George A.	3,314
Pellerin, Rosanne Barbara	31,405
Penner, Glen H.	76,629
Power, Marlene	4,044
Renihan, Fred	91,934
Rieger, Debra Elizabeth	28,794
Rourke, Eleanor	134,404
Salloum, Brady Scott	64,743
Savage, John J.	58,493
Savarese, Lena	76,629
Scherr, Arthur E.	76,629
Schultz, Arleen F.	61,587
Seiferling, James J.	60,085
Seiferling, Mary E.	53,028
Sing Chin, Gerald	62,558
Smith, Gail L.	14,977
Smith, Linda	64,380
Sparling, Lorne	85,388
St. Cyr, Walter	66,840
Stenerson, Heather	27,276
Storey-Bishoff, Maureen	6,754
Stretten, Sandra F.	57,839
Struthers, John Cameron	6,652
Sundbo, Harley Gerald	69,357
Swason, Nicole	7,576
Swift, Charles E.	46,623
Syrnyk, Marie C.	28,138
Teichrob, Hon. Carol R.	15,254
Tenold, Kathie J.	57,018
Tetreault, Victor L.	38,824
Thomas, Gregory W.	70,337
Thompson, Darlene F.	57,453
Torchinski, Angie R.	6,731
Trautman, Theresa M.	25,887
Trew, Donald	71,627
Vanderlinde, Paulette	71,625
Vanjoff, Carrie Gail	24,853
Vanstone, Derek	11,423
Wahl, Findlay	50,333
Walker, Theodore E.	46,077
Warren, Dianne H.	24,939
Watson, Daniel	51,590
Weistein, Gerald	52,452
Wesley, Ronald J.	52,383
White, Lana	5,472
Wilde, Michele D.	9,850
Wilson, Shauna Marie	4,441
Wolff, Nancy	34,284
Worme-Orr, Sheila	12,791
Yackel, Ivan W.	91,370

Correspondence School Revolving Fund

Herle, Wendelin A.	$ 59,775
Krietemeyer, Janice	29,489
Senyk, Stephen T.	71,630

Saskatchewan Book Bureau Revolving Fund

Clements, Frank J.	$ 42,891
Miles, Leanne C.	43,737

Ministers' Travel

Devine, Hon. Donald Grant	$ 2,170
Meiklejohn, Hon. Raymond H.	28,040
Teichrob, Hon. Carol R.	5,092

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Advanced Datasystems Ltd.	$ 129,397
Alberta School for the Deaf	149,423
Allset Translation	83,520
American Council on Education	26,434
Association for the Hearing Handicapped	214,596
AT&T Capital Canada Inc.	121,308
Bank of Nova Scotia	82,362

Other Payments — *(Continued)*

Brigdens Printers and Publishers	257,242
Broadcasting Station CKCK Television	22,177
Buffalo Plains School Division No. 21	41,234
Canadian Mental Health Association in Saskatchewan	87,617
Canadian National Institute for the Blind	22,577
Canadian Paraplegic Association Saskatchewan Division	58,214
Career Development Institutes Ltd.	20,650
Carlton Trail Regional College	566,447
Carlyle Computer Products Ltd.	21,560
Carpenters Apprenticeship and Training Trust Fund	30,333
Charlton Communication Inc.	25,750
Commercial Printers Ltd.	20,360
Consolidated Graphics	92,170
Correspondence School Revolving Fund	376,754
Creighton School Division No. 111	68,603
Cumberland Regional College	653,161
Cypress Hills Regional College	624,653
Datafile	25,305
Deloitte and Touche	27,170
Digital Equipment of Canada Ltd.	103,692
Dome Advertising Ltd.	70,982
Edwards Residential Centre Society Inc.	20,488
Equifax Canada (Acrofax) Inc.	242,629
Estevan School Division No. 95	43,338
First City Trust	137,033
FLP Type Systems Ltd.	80,924
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	556,482
Gallaudet University	73,597
Gitche Gumee Consultants Ltd.	32,439
Gravelbourg School Division No. 109	39,922
Ile a La Crosse School Division No. 112	49,215
Indian Head School Division No. 19	35,248
Information Systems Management Corporation	793,369
Kwik Kopies Ltd.	22,615
L.D.T. Consulting Inc.	153,788
Lac La Ronge Indian Band	62,697
Lakeland College	468,137
M. C. Graphics Inc.	27,376
Media House Productions	833,919
Mental Health Association in Saskatchewan	39,131
Mercury Graphics Corporation	41,386
Metropolitan Insurance Co.	1,267,372
Microage Computer Centres	40,388
Moose Jaw School Division No. 1	69,875
National Print-It Centres	93,848
North West Regional College	1,376,909
Northern Alberta Institute of Technology	24,668
Northern Lights School Division No. 113	714,347
Northern Teacher Education Program	220,000
Northlands College	4,234,741
Pahkisimon Nuye-Ah Library System	30,000
Parkland Regional College	1,100,777
Paul's Business Machines (Regina) Ltd.	40,629
Performance Printing Ltd.	33,021
Phillips Publishers Ltd.	21,914
PNG Globe Envelopes	24,465
Postnikoff Instructional and Human Resources	66,272
Prairie West Regional College	485,618
Prince Albert Learning Abilities Clinic	45,792
Prince Albert R.C.S.S. Division No. 6	44,452
Printco Graphics Inc.	65,200
Printcraft Ltd.	63,512
Province of Manitoba — Department of Education	70,527
Provincial Treasurer of Alberta	66,619
Radius Tutoring	105,200
Read Saskatoon	45,000
Regina Fast Print	28,724
Regina Public Library	55,300
Regina R.C.S.S. Division No. 81	126,623
Regina School Division No. 4	709,181
Saskatchewan Abilities Council	309,511
Saskatchewan Apprenticeable Trades Co-ordinating Group Inc.	30,000
Saskatchewan Association for Community Living Inc.	185,418
Saskatchewan Association of Rehabilitation Centres	34,151
Saskatchewan Book Bureau Revolving Fund	433,921
Saskatchewan Deaf and Hard of Hearing Services Inc.	201,454
Saskatchewan Indian Federated College	43,535
Saskatchewan Institute of Applied Science and Technology	5,046,814
Saskatchewan Joint Training Committee of Plasterers and Cement Masons	98,644
Saskatchewan Property Management Corporation	5,915,563
Saskatchewan Teachers' Retirement Plan	5,261,187
Saskatoon (East) School Division No. 41	55,703
Saskatoon School Division No. 13	140,312
SaskPower Corporation	111,537
SaskTel	569,743
Scharf, Murray P.	22,320
Scotia Leasing Ltd.	260,246
SHL Systemhouse Inc.	930,073
Southeast Regional College	922,354
St. Paul's R.C.S.S. Division No. 20	336,970
Strategic Direct Marketing Inc.	52,340
Success Office Systems	39,175
Supreme Office Products Ltd.	23,287
Swift Current School Division No. 94	64,183
Teachers' Annuity Fund	4,017,968
Teachers' Dental Plan Imprest Account	2,437,772
Teachers' Superannuation Fund	45,526,326
Teachers' Supplementary Allowance Fund	194,519
Travelodge	25,062
Treasurer of Ontario	61,007
TTL Computer Concepts Inc.	21,869
Unibase Telecom Ltd.	65,069
Universal Bindery (Sask.) Ltd.	27,664
University of Alberta	97,649
University of Regina	220,933
University of Saskatchewan	140,608
Vincent Management Inc.	60,297
Wang Canada Ltd.	20,759
Wascana Rehabilitation Centre	42,510
Watt Services Inc.	41,000
Western Trade Training Institute	96,122
Xerox Canada Ltd.	27,309
Zippy on Hamilton	149,877

Correspondence School Revolving Fund

Maxwell MacMillan Canada Inc.	$ 338,411
Regina Fast Print	121,428
Saskatchewan Property Management Corporation	147,124
Wang Canada Ltd.	22,079

Other Payments — *(Concluded)*

Saskatchewan Book Bureau Revolving Fund

Addison-Wesley Publishers Ltd.	$ 473,584
Association for Supervision and Curriculum Development	21,092
AT&T Capital Canada Inc.	29,933
Centre Educatif et Culturel Inc.	57,110
D. C. Heath Canada Ltd.	326,327
Fifth House Publishers	22,255
Gage Distribution Co.	179,407
Ginn Publishing Canada Inc.	805,615
Globe/Modern Curriculum Press	139,390
HBJ-Holt-Saunders Distribution Services	293,582
Houghton Mifflin Canada Ltd.	215,952
Imperial Roadways Ltd.	23,271
Irwin Publishing Inc.	34,335
John Wiley and Sons Canada Ltd.	130,257
Les Editions l'Image de l'Art	42,937
McGraw-Hill Ryerson Ltd.	45,515
Minister of Finance	100,129
Nelson Canada	721,157
Oxford University Press	31,153
Performance Printing Ltd.	36,604
Plains Publishing Inc.	41,930
Prairie Graphics Industries Ltd.	45,217
Prentice-Hall Canada Inc.	575,112
Print Three	30,549
Printco Graphics Inc.	36,853
Regina News Ltd.	38,805
SaskTel	71,616
SHL Systemhouse Inc.	28,891
Weigl Educational Publishers Ltd.	29,185

Education — Education Development Fund

Grants for education development initiatives (Subvote 1)

Objective

To provide financial assistance for improvements to Saskatchewan's Kindergarten to Grade 12 education system.

Program Administration

This program provides funding to school divisions for use in three general categories: upgrading learning resources through library resource centres and computer technology acquisitions, improving efficiency, and improving programs including quality.

Education Development Support Services (Subvote 2)

Objective

To provide funding for on-going projects and developmental initiatives for Kindergarten to Grade 12 education.

Program Administration

This program provides funding to the Department for on-going projects and initiatives including the support of three education development centres, professional development and in-service, improved services of distance education and improved services for students with special needs.

Education — Education Development Fund

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Grants for education development initiatives	$	$	$	$	$	$	$ 6,875	$	$	$ 6,875
2 Education Development Support Services	25	.....	44	.....	25	213	58	10	.....	375
Total	**$ 25**	**$ .....**	**$ 44**	**$ .....**	**$ 25**	**$ 213**	**$ 6,933**	**$ 10**	**$ .....**	**$ 7,250**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants for education development initiatives (Subvote 1)

Arcola School Division No. 72	$ 80,445
Assiniboia School Division No. 69	52,663
Balcarres School Division No. 87	14,451
Battle River School Division No. 60	56,930
Battleford School Division No. 58	54,218
Biggar School Division No. 50	43,111
Blaine Lake School Division No. 57	34,415
Borderland School Division No. 68	48,430
Briercrest Bible College	9,009
Broadview School Division No. 18	52,603
Buffalo Plains School Division No. 21	95,520
Canora School Division No. 37	38,272
Christ the King R.C.S.S. Division No. 83	5,820
Creighton School Division No. 111	25,875
Cupar School Division No. 28	60,203
Davidson School Division No. 31	43,212
Deer Park School Division No. 26	26,664
Eastend School Division No. 8	30,237
Estevan Comprehensive School Board	27,401
Estevan R.C.S.S. Division No. 27	21,981
Estevan Rural School Division No. 62	25,010
Estevan School Division No. 95	39,726
Eston-Elrose School Division No. 33	40,382
Gravelbourg School Division No. 109	17,932
Grenfell School Division No. 92	16,064
Gull Lake School Division No. 76	27,163
Herbert School Division No. 79	47,481
Hudson Bay School Division No. 52	68,868
Humboldt High School Division	14,003
Humboldt R.C.S.S. Division No. 15	24,055
Humboldt Rural School Division No. 47	67,418
Humboldt School Division No. 104	9,482
Ile a La Crosse School Division No. 112	25,089
Indian Head School Division No. 19	62,700
Kamsack School Division No. 35	40,847
Kerrobert School Division No. 44	48,175
Kindersley School Division No. 34	49,737
Kinistino School Division No. 55	41,186
Lanigan School Division No. 40	36,111
Last Mountain School Division No. 29	55,205
Leader School Division No. 24	29,384
Lloydminster R.C.S.S. Division No. 89	24,420
Lloydminster School Division No. 99	49,460
Long Lake School Division No. 30	50,986
Luther College	19,798
Maple Creek School Division No. 17	44,021
Meadow Lake School Division No. 66	106,347
Melfort School Division No. 100	49,922
Melville Comprehensive School Board	24,709
Melville School Division No. 108	17,357
Moose Jaw R.C.S.S. Division No. 22	64,961
Moose Jaw School Division No. 1	154,890
Moosomin School Division No. 9	50,748
Nipawin School Division No. 61	98,717
North Battleford R.C.S.S. Division No. 16	69,628
North Battleford School Division No. 103	76,989
Northern Lakes School Division No. 64	67,229
Northern Lights School Division No. 113	224,098
Outlook School Division No. 32	56,012
Oxbow School Division No. 51	41,434
Parkland School Division No. 63	75,768
Paynton School Division No. 102	5,280
Pense School Division No. 98	5,334
Potashville School Division No. 80	77,934
Prairie View School Division No. 74	44,239
Prairie West School Division No. 75	41,825
Prince Albert Comprehensive High School Board	61,489
Prince Albert R.C.S.S. Division No. 6	89,633
Prince Albert Rural School Division No. 56	87,947
Prince Albert School Division No. 3	122,876
Radville School Division No. 67	26,341
Regina (East) School Division No. 77	45,145
Regina R.C.S.S. Division No. 81	271,293
Regina School Division No. 4	605,675
Rivier Academy	6,227
Rosetown School Division No. 43	48,721
Saskatchewan Valley School Division No. 49	166,913
Saskatoon (East) School Division No. 41	83,768
Saskatoon (West) School Division No. 42	98,900
Saskatoon School Division No. 13	524,868
Shamrock School Division No. 38	58,930
Shaunavon School Division No. 71	41,242
Spiritwood R.C.S.S. Division No. 82	5,025
St. Gabriel's R.C.S.S. Division No. 23	10,530
St. Henry's R.C.S.S. Division No. 5	17,156
St. Olivier R.C.S.S. Division No. 12	5,214
St. Paul's R.C.S.S. Division No. 20	371,735
Swift Current Comprehensive High School	36,755
Swift Current R.C.S.S. Division No. 11	9,742
Swift Current School Division No. 94	57,268
Thunder Creek School Division No. 78	47,737
Tiger Lily School Division No. 54	50,764
Timberline School Division No. 45	51,899
Tisdale School Division No. 53	72,311
Turtleford School Division No. 65	55,085
Unity R.C.S.S. Division No. 88	10,328
Valleyview School Division No. 116	11,729
Wadena School Division No. 46	78,246
Wakaw School Division No. 48	54,937
Weyburn Central School Division No. 73	19,573
Weyburn R.C.S.S. Division No. 84	15,917
Weyburn School Division No. 97	61,125
Wilcox St. Augustine R.C.S.S. Division No. 91	16,134
Wilkie School Division No. 59	52,971
Wilkie St. George R.C.S.S. Division No. 85	9,050
Wolseley School Division No. 25	10,717
Wood River School Division No. 70	41,185
Yorkdale School Division No. 36	60,145
Yorkton R.C.S.S. Division No. 86	38,565
Yorkton School Division No. 93	88,233
Payees under $5,000	25,372
	$ 6,875,000

Education Development Support Services (Subvote 2)

Saskatoon Multilingual School	$ 8,000
University of Saskatchewan	50,000
	$ 58,000

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gladwell, Marnie	$	9,450
Luther, Frances		15,216

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Balcarres School Division No. 87	$	23,457
Midwest Litho Inc.		31,708
Regina School Division No. 4		91,941
Saskatoon School Division No. 13		22,046

Energy and Mines

The Department's mandate is to promote environmentally safe development of Saskatchewan's mineral resources and to ensure a fair share of revenues to the Province from mineral resources and maximum recovery from resources.

Administrative Services (Subvote 1)

Objective

To provide administrative, personnel, and computer systems support to the Department and to assist in promoting mineral resource development.

Program Administration

This program provides internal administration, personnel services and legislative coordination; develops, coordinates and maintains computer system services within the Department, and produces, promotes, markets and distributes information on Saskatchewan resources to the resource industries and the general public.

Mineral Revenues (Subvote 10)

Objective

To ensure a fair share of revenues to the Province by collecting all of the revenues owed to the Province in a timely manner.

Program Administration

This program implements and maintains appropriate mineral revenue collecting, recording and auditing programs and maintains a mineral ownership records system.

Geology and Mines (Subvote 4)

Objective

To promote exploration and development of mineral resources through geological research and to regulate resource development of minerals.

Program Administration

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays and individual consultations and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production and value of sales and administers the sale of Crown lands for minerals, other than oil, gas, helium and oil shale. The program also provides royalty and economic forecasts for base metals and gold and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote 8)

Objectives

To promote and regulate oil and gas exploration and development in the Province and to ensure a fair share of revenues to the Province from oil and gas.

Program Administration

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyzes markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation, maintains a comprehensive data base related to oil and gas, and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote 14)

Objectives

To promote development of mineral resources in Saskatchewan through analysis, monitoring and policy development.

To ensure a fair share of royalties and taxes to the Province from coal, metallic minerals and industrial minerals.

Program Administration

This program provides the government with direction on energy and mineral pricing, taxation, rates of development, markets, research and development, environmental issues and long term forecasting, federal/provincial issues and agreements, cost-effective recovery and utilization of resources, programs for the fossil fuel sector, tax incentives for the mineral sector, and the royalty/tax systems for industrial and metallic mineral resources.

To provide an operating subsidy to the Oil and Gas Revolving Fund (Subvote 2)

Objective

To obtain funds from the oil and gas industry and to provide certain services and regulatory functions to the industry.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenues generated are retained by the Fund and serve to offset the costs of services provided. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administrative Services	$ 749	$ 38	$ 964	$ 10	$ 58	$ 68	$	$ 91	$	$ 1,978
10 Mineral Revenues	1,167	.....	38	.....	59	4	.....	1	.....	1,269
4 Geology and Mines	1,621	.....	112	1	44	31	.....	7	.....	1,816
8 Petroleum and Natural Gas	1,293	.....	67	.....	8	4	10	5	.....	1,387
14 Resource Policy and Economics	1,187	.....	96	4	49	53	2	2	.....	1,393
16 Payments to Saskatchewan Property Management Corporation	.....	.....	835	.....	.....	4	.....	.....	.....	839
2 To provide an operating subsidy to the Oil and Gas Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	2,470	2,470
3 To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	(107)	(107)
17 Members of the Executive Council (Statutory)	37	.....	.....	.....	.....	.....	.....	.....	.....	37
Total	**$ 6,054**	**$ 38**	**$ 2,112**	**$ 15**	**$ 218**	**$ 164**	**$ 12**	**$ 106**	**$ 2,363**	**$ 11,082**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Petroleum and Natural Gas (Subvote 8)

Independent Petroleum Association of Canada	$ 10,000

Resource Policy and Economics (Subvote 14)

Payees under $5,000	$ 2,000

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$ 26,748
Ashton, Kenneth E.	65,371
Balfour, Michael	64,842
Baniulis, Jane	12,972
Beck, Leslie S.	86,448
Bennett, Richard W.	52,801
Benson, Michael O.	76,113
Bernhardt, Andrew J.	57,754
Bhargava, Abha	18,474
Bhasin, Yash	47,039
Braun, Gordon Dale	76,488
Brown, Carol L.	15,162
Brown, Etna F.	42,891
Cameron, Patricia	32,470
Clayton, Raymond E.	103,518
Crocker, Helena	8,611
Cummings, Marie	34,603
Dancsok, Edward F. R.	56,241
Degenstien, David	16,893
Delaney, Gary D.	70,229
Fink, Roderich Wilfred	58,194
Fletcher, Dale G.	76,752
Forster, Margaret	71,487
French, John C.	17,173
Gent, Malcolm	57,981
Gracie, Andrew J.	62,757
Gray, Shaun	37,182
Greggains, William Randy	56,938
Guliov, Paul	67,506
Hall, Maurice W.	70,791
Hansen, Katherine M.	15,165
Harper, Charles T.	41,930
Hartman, Monica L.	62,418
Hutch, Gordon F.	76,488
Jacobson, A. Lynn	10,386
Jameson, Brenda L.	51,009
Jillings, Duncan Charles	17,085
Jones, Shelley L.	49,517
Koepke, Douglas W.	31,241
Lake, Louise C.	31,992
Lee, Norman C.	62,097
Lerner, Bruce G.	65,113
Loehr, Robert D.	24,120
Lopez, Gil B.	62,097
Loseth, Howard M.	55,236
MacDonald, Robert	73,377
MacDougall, David G.	61,813
McDonald, Bruce H.	29,269
McFadyen, Danny L.	80,698
McLean, Carol	8,888
Oxelgren, Cory	12,302
Pappas, Ted	67,506
Pelletier, Ronald J.	50,046
Penner, Hon. John	15,254
Rathwell, Janis M.	56,567
Reeves, Philip L.	71,487
Repushka, Rita S.	26,521
Richmond, Nancy	7,828
Robertson, Neil	35,206
Roske, Darwin E.	58,353
Rymes, Stephen M.	23,835
Sanders, Hal David	61,692
Schmid, Albert P.	62,097
Schwann, Pamela L.	48,258
Scott, Blaine P.	24,155
Senft, Dallas	67,506
Sibbald, Thomas I. I.	70,818
Skwara, Adeline M.	33,720
Southam, Brian L.	18,000
Stirling, Donald E.	76,488
Stolz, Horst	62,097
Swenson, Richard J.	21,356
Thackeray, Jerry Kenneth	44,130
Thiele, Kathleen M.	21,835
Thomas, David J.	69,277
Tremblay, Diane M.	23,021
Troesch, Linda M.	41,169
Wagner, Allan P.	18,990
Wall, Jason	29,899
West, Albert F.	50,046
Wheale, Sharon S.	58,072
Wilson, Bruce W.	88,779
Wilson, Malcolm A.	64,854
Yan, Jean	15,080
Youzwa, Patricia	95,289

Oil and Gas Revolving Fund

Badger, Thomas M.	$ 52,004
Bernier, Leslie W.	64,950
Celis, Washington	47,592
Cunningham, Keith Edward	40,413
Dang, Joe	71,487
Ferguson, Michael D.	64,950
Gilboy, Christopher F.	62,097
Gossard, Jerry L.	75,568
Haidl, Frances	49,146
Hansen, Katherine M.	9,679
Harper, Charles T.	23,585
Hoffman, John Edward	35,795
Jacobson, A. Lynn	5,842
King, Donna L.	18,477
Koepke, Douglas W.	17,569
Kreis, L. Kim	50,952
Mak, Karen	37,069
McLean, Richard	64,950
Minto, Jeff	8,164
Paterson, Douglas F.	67,506
Rathwell, Janis M.	15,253
Ruse, Douglas C.	2,830
Rymes, Stephen M.	30,148

Personal Services — *(Concluded)*

Oil and Gas Revolving Fund — *(Concluded)*

Schlosser, Rodney L.	47,909
Sereda, Myron A.	76,752
Simmons, Garth D.	61,565
Troyer, D. Robert	54,741
Vigrass, Laurence W.	5,223
Wilhelm, Bruce D.	36,714
Wimmer, Chris H.	36,885
Wist, Floyd G.	54,777
Wolfram, Raymond L.	9,636
Wysminity, James M.	55,845

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Information Systems Management Corporation	$ 539,580
Kilborn Western Inc.	25,000
Lobbe Technologies Ltd.	21,828
Oil and Gas Revolving Fund	2,363,239
Printco Graphics Inc.	36,809
Queen's Printer Revolving Fund	25,522
Saskatchewan Property Management Corporation	895,206
SaskTel	137,171
Vercom Systems Ltd.	207,259
WBM Office Systems (Regina) Ltd.	40,507
Zippy on Hamilton	31,618

Oil and Gas Revolving Fund

A. R. Williams Materials Handling Ltd.	$ 21,061
Information Systems Management Corporation	709,234
Printco Graphics Inc.	29,240
Saskatchewan Property Management Corporation	701,854
SaskTel	122,323
WBM Office Systems (Regina) Ltd.	21,230

Environment and Public Safety

The Department's mandate is to protect and enhance the environment in a manner that promotes the physical, economic and social well-being of the people of Saskatchewan today and in the future and to provide and maintain safety standards for industry and the general public.

Corporate Services (Subvote 1)

Objective

To provide the Department with corporate administrative, financial, human resource, system and office support services, and develop, evaluate and implement department administrative policies.

Program Administration

This program provides overall management, program planning, resource allocation and administrative support for the delivery of programs and services including purchasing, budgeting, financial reporting, payment processing, revenue collection, contract administration, Environmental Protection Fund administration, vehicle coordination, accommodation services, centralized human resources, library and record keeping, systems development and management of computer operations.

Planning and Assessment (Subvote 20)

Objective

To plan for environmental protection and enhancement, assess proposed development projects for environmental implications and coordinate the Department's legislative, policy and planning, intergovernmental, and public affairs activities.

Program Administration

This program informs prospective developers about environmental protection requirements, evaluates development activities as to environmental implications, develops and implements new environmental initiatives, and identifies economic development opportunities directly related to environmental concerns. It also coordinates education, information, public involvement and media relations.

Environmental Protection (Subvote 6)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management and mining and milling operations.

Program Administration

This program is responsible for prevention of air pollution, promotion of rehabilitation of polluted or disturbed lands, management of land use activities, reduction of the amount of waste requiring disposal, protection of the environment at mining and milling operations, protection of the public from hazards associated with hazardous chemicals or waste dangerous goods, and protection of water quality through establishment of objectives for water and wastewater works and by monitoring and inspection of water and wastewater works.

Public Safety (Subvote 12)

Objective

To provide safety standards and regulatory programs to industry and the general public in the field of boiler and pressure vessel installations, elevating devices and amusement rides and license people working in gas and electrical installation.

Program Administration

This program inspects all pressure vessels and boilers and related equipment; examines and licenses all power engineers, refrigeration plant operators, firemen and pressure welders; licenses contractors, employers and trades persons making gas and electrical installations, suppliers of gas and electrical equipment and propane distributors and inspects and licenses all elevating devices and amusement rides installed/operated.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

Objective

To provide grants for environmental purposes.

Program Administration

This program provides grants, at the discretion of the Minister of Environment and Public Safety to environmental organizations requesting financial assistance for operating funds or to undertake projects of an environmental nature.

Grant to the Water Appeal Board (Subvote 26)

Objective

To hear and determine appeals against decisions, orders and actions made by the Water Corporation with respect to drainage complaints and drainage permit applications.

Program Administration

This program provides financial assistance to the Water Appeal Board through the form of an operating grant based on budgeted requirements. The Water Appeal Board operates as a separate autonomous entity.

Environment and Public Safety

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Corporate Services	$ 960	$ 37	$ 207	$	$ 53	$ 16	$	$ 32	$	$ 1,305
20 Planning and Assessment	1,256	49	199	281	106	216	.....	9	.....	2,116
6 Environmental Protection	3,131	.....	496	95	423	543	.....	41	.....	4,729
12 Public Safety	1,103	.....	203	5	155	8	.....	.....	.....	1,474
14 Payments to Saskatchewan Property Management Corporation	.....	.....	849	.....	.....	1	.....	.....	.....	850
17 Grants to organizations and persons concerned with environmental matters	.....	.....	.....	.....	.....	.....	566	.....	.....	566
26 Grant to the Water Appeal Board	.....	.....	.....	.....	.....	.....	64	.....	.....	64
28 Members of the Executive Council (Statutory)	8	.....	.....	.....	.....	.....	.....	.....	.....	8
Total	**$ 6,458**	**$ 86**	**$ 1,954**	**$ 381**	**$ 737**	**$ 784**	**$ 630**	**$ 82**	**$ .....**	**$ 11,112**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

Major Industrial Accidents Co-ordinating Committee	$ 5,000
Saskatchewan Water and Waste Association Inc.	5,000
Saskatchewan Research Council	550,000
Payees under $5,000	5,900
	$ 565,900

Grant to the Water Appeal Board (Subvote 26)

Saskatchewan Water Appeal Board	**$ 64,000**

Ministers' Travel

Carson, Hon. Carol	$ 2,932
Hodgins, Hon. Grant	7,985
Martin, Hon. G. Beattie	1,956
Petersen, Hon. Sherwin, H.	270

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages honorariums, etc. which total $2,500 or more.

Anderson, Gail M.	$ 53, 319
Baird, Bernadette	30,294
Barclay, Ross	46,374
Barsi, Ronald G.	69,354
Bellamy, Shannon G.	42,720
Bitter, Brent	35,271
Bobbee, Gale	7,372
Botting, Dale W.	29,021
Chang, Victor S.	69,489
Charette, Marc-Andre	23,723
Collins, Elizabeth G.	71,013
Cooke, Leslie J.	105,844
Cooper, Lorne P.	55,960
Courtney, Peter Allan	58,069
Craig, Earl A.	48,631
Elsaesser, Donald P.	57,918
Epp, Henry T.	69,238
Erhardt, Perry	5,985
Ferris, Samuel A.	54,510
Galimberti, Thomas John	78,695
Ganong, Blaine W.	64,891
Gilmour, Roderick	7,247
Hall, Cecilia	9,763
Hanley, Paul T.	52,307
Hayward, John C.	5,153
Hislop, Darcy J.	37,668
Hnatiuk, Joseph M.	54,327
Hodgins, Grant	7,830
Iverson, Millar L.	42,792
Kellsey, Donna	52,891
Knoll, Richard P.	74,333
Korneychuk, Kyle B.	57,138
Kostiuk, Brenda	28,763
Krahe-Solomon, Monica D.	39,150
Krahn, Dorcas	9,464
Laing, Richard	58,023
Lauten, Karl P.	57,411
Lawrysyn, William L.	46,236
Lechner, Larry J.	79,576
Linnen, Harvey	73,072
Livingston, Diane A.	19,893
Maslany, Orest J.	58,170
Mather, G. Helen	13,531
Moffitt, Lorraine T.	14,314
Mutch, Graham R.	34,977
Nargang, Darryl D.	74,373
Nidesh, Mervin W.	114,583
Norton, Mervin	19,867
Olesen, Ashley	49,300
Olson, Thomas K.	62,280
Pastuch, Alice H.	21,915
Pritchard, Rick A.	55,045
Quinn, Ronald J.	57,486
Robinson, R. Scott	59,810
Ross, Malcolm K.	58,392
Ruggles, Robert G.	74,478
Russell, Gail	3,813
Saul, Lloyd S.	17,838
Schaffer, Terry L.	37,730
Schmeiser, John	46,323
Sentis, Robert R.	88,440
Sheridan, Peter L.	31,380
Sitter, Sherry	7,919
Stewart, Robert J.	62,097
Strasser, Grace	56,221
Surkan, Nancy G.	29,901
Surtees, Nicholas	74,124
Szojka, Aniko E. M.	16,483
Tarpey, Thomas P.	3,283
Trautman, Theresa M.	8,869
Volgelsang, Greg F.	42,079
Wagner, Charlene G.	37,692
Warken, Debbie L.	49,442
Will, Gordon W.	44,670
Zrymiak, William A.	62,097
Zukowsky, Ronald	69,129

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Athabaska Airways Ltd.	$ 51,109
Campbell West (1991) Ltd.	21,201
Clifton Associates Ltd.	34,040
Dome Advertising Ltd.	89,377
Dome Media Buying Services Ltd.	103,299
Enviro-Test Laboratories	22,485
Forbes Anderson Press Ltd.	52,692
Houghton Boston Printers and Lithographers Ltd.	21,259
Information Systems Management Corporation	136,258
M. R. 2 McDonald and Associates	43,712
MacPherson, Seonaid Ann	42,770
Mitton, G. Joyce	33,600
New Careers Corporation	21,470
Peat Marwick Stevenson and Kellogg	49,750
Pheonix Advertising Group Inc.	61,550
Proactive Communication Consultants	57,331
Saskatchewan Property Mangement Corporation	1,009,103
Saskatchewan Research Council	83,444
SaskTel	262,812
Schmidt, Randy	20,555
Steffen Robertson and Kirsten (B.C.) Inc.	43,230
Woodtick Wood Ltd.	36,528

Executive Council

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as Head of Government, Chairman of Cabinet, Minister of Intergovernmental Affairs, and Head of the political party with the mandate to govern.

Administration (Subvote 1)

Objective

To provide executive administration services to the Executive Council and Department of Executive Council.

Program Administration

This program provides a coordination function between government departments, agencies and Crown corporations and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Information Services (Subvote 2)

Objective

To act as the central communications and information agency for the Government.

Program Administration

This program prepares and reviews daily and weekly news summaries/releases; acts as the distribution centre for provincial government news summaries/releases, operates the radio and television room for news conferences, and provides coordination/consultative services to departments, agencies, Crown corporations and commissions with respect to preparation of news releases/summaries.

Cabinet Secretariat (Subvote 4)

Objective

To provide secretariat support to the Executive Council.

Program Administration

This program provides a link between cabinet and departments, Crown corporations and government agencies. It also ensures processes and procedures are in place for cabinet to make fully-informed policy decisions, monitors the implementation of its decisions and coordinates government initiatives with all affected departments to insure they are developed in accordance with overall government policy.

Intergovernmental Affairs (Subvote 9)

Objective

To plan, coordinate and manage the interactions between the Government of Saskatchewan and other governments.

Program Administration

This program manages relations with the Federal Government and other provincial governments on various issues; manages Saskatchewan's international relations with particular emphasis given to trade relations as they involve the Premier, and advises the Premier and Cabinet on matters of Canadian constitutional development.

It also represents Saskatchewan Government interests in Ottawa; provides intelligence support to Intergovernmental Affairs on policy and program developments at the Federal Government level, and assists all Saskatchewan departments in their interaction with the Federal Government and reports on activities in the House of Commons, the Senate and Parliamentary Committees.

Protocol Office (Subvote 13)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Administration

This program facilitates the state ceremonial aspect which includes legislative openings, the Award of Merit program, and Royal Visits. It also coordinates the visits to Saskatchewan by heads of government, government ministers, diplomats, and trade missions.

Expenses of Conducting Votes under The Time Act (Subvote 7)

Objective

To provide the administrative function with respect to conducting votes.

Program Administration

This program performs the administrative function with respect to conducting votes by providing Returning Officers, Polling Officials, polls, advertising, and ballots.

Grants to planning and research institutions (Subvote 15)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Administration

CICS was created by the federal and provincial governments to serve federal-provincial and inter-provincial meetings of First Ministers, Premiers, Ministers and senior officials. CICS provides conference support services including secretaryship and liaison with delegations, preparation of briefing books and records of proceedings, the translation, and the printing and distribution of documents and media relations. The CICS is jointly funded by the federal and provincial governments. Each province's share of the budget is determined as a percentage of 50% of CICS' operational budget based on population figures. Saskatchewan's share is calculated at 4%.

Executive Council

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 1,509	$ 275	$ 468	$ 78	$ 115	$ 191	$	$ 174	$	$ 2,810
2 Information Services	380	28	80	.....	.....	.....	.....	.....	.....	488
4 Cabinet Secretariat	582	.....	107	1	10	28	.....	.....	.....	728
9 Intergovernmental Affairs	647	15	70	5	58	9	.....	1	.....	805
13 Protocol Office	197	.....	49	24	12	21	.....	.....	.....	303
17 Payments to Saskatchewan Property Management Corporation	.....	.....	818	.....	.....	14	.....	3	.....	835
15 Grants to planning and research institutions	.....	.....	.....	.....	.....	.....	64	.....	.....	64
10 Members of the Executive Council (Statutory)	57	.....	.....	.....	.....	.....	.....	.....	.....	57
Total	**$ 3,372**	**$ 318**	**$ 1,592**	**$ 108**	**$ 195**	**$ 263**	**$ 64**	**$ 178**	**$ .....**	**$ 6,090**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to planning and research institutions (Subvote 15)

Receiver General for Canada — Canadian Intergovernmental Conferences Secretariat	$ 63,500

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$ 39,116
Aldridge, R. Garry	45,222
Amyotte, Sharon	31,931
Archer, Dr. John H.	6,000
Bailey, Sandy	7,767
Barnes, Gordon Richard	67,242
Bennett, Sharon M.	27,972
Benson, Judith A.	5,528
Bentley, Carol	18,635
Bolen, Joan E.	7,044
Bolstad, Wesley	11,556
Boyle, Doris	2,869
Bridges, Myrna L.	25,966
Brucker, Sheila Isabelle	37,473
Carr, Joanne Elaine	36,484
Clark, Ronald S.	26,041
Dekker, Christopher M.	56,378
Denzin, Ella	45,306
Devine, Donald Grant	30,508
Dimitrijevic, Andre	98,204
Dotchin, Dave	69,288
Dotson, Craig W.	10,761
Downs, Reginald L.	30,177
Duffy, Margaret M.	12,596
Duncan, Joan H.	4,300
Dunlop, Robin H.	49,758
Dunster, Glenda L.	10,016
Easto, Donna M.	16,570
Filger, Harvey	35,966
Flottorp, Shana D.	10,710
Gamble, Becky Lou	20,017
Gilewicz, Joanne P.	32,757
Glover, Barbara L.	59,317
Gray, Yvonne	11,493
Greenberg, Louise	53,934
Hamilton, Sandra	8,956
Hartung, Debbie	8,812
Heidt, Bonita K.	42,525
Henry, Oswald	65,970
Hilton, Alan T.	66,474
Holbird, Bonnie J.	51,159
Hoyer, Patricia S.	5,570
Jackson, D. Michael	71,487
Jacobson, Gwen E.	25,353
James, Chandra	10,336
Janz, Irene D.	50,202
Johnston, James	52,334
Jones, David Kim	52,446
Karner, Marie W.	17,762
Karpinski, Joan	9,115
Kaufmann, Vonnie	21,268
Kempin, Roberta C.	10,705
Kleininger, Leann R.	6,894
Korbo, Nancy Agnes	9,308
Krichkowski, Florence	38,067
Kyba, David	16,602
Liable, Lana D.	18,799
Lusok, Sherry Lynne	29,741
Lys, Leta	32,607
MacCuish, Maureen	12,053
MacMurchy, Lisa M.	5,269
Maher-Wolbaum, Kathie	18,731
Mallo, Douglas W.	12,584
Mathur, Brijesh	41,710
Mazurak, Karen D.	30,294
McCuaig, Gail	30,294
McKenzie, Darcy	13,443
McLellan, Susan	65,736
McMillan, Donald	21,978
Milenkovic, Diana	10,261
Millar, John	22,030
Milne, Wendy	24,849
Minja, Lynn A.	82,515
Mitchell, Susan	26,716
Mohr, Joann C.	23,511
Mohr, Sara Denise	15,672
Morgan, Sandra Gail	24,750
Nelson, Shelley	16,095
Nicol, James	5,210
Olynik, Corey	54,184
Osborne, Paul	63,447
Parr, Jeffrey	20,143
Pichurski, Patricia	29,640
Popescul, Della	16,784
Pringle, Donald	48,858
Romanow, Hon. Roy J.	21,792
Rose, Hugh M.	16,570
Ruller, Sheree Lynn	30,853
Rybchuk, Donna D.	27,989
Sanchez, Monica M.	7,540
Sawchyn, Lorena K.	7,953
Schlachter, Richard	2,675
Schlosser, Shelley	14,493
Schmeichel, Dale	24,296
Schmidt, Bonnie	30,057
Schoenfeld, M. Lorelle	45,958
Searcy, Wendy D.	16,701
Shoulak, Timothy	16,570
Shpyth, Albert A.	16,434
Sigmeth, Lorelei	18,858
Simpson, Lisa M.	13,256
Skow, Douglas Peder	54,477
Sojonky, Stan	87,539
Spannier, Lawrence R.	72,797
Stecyk, Cheryl A.	16,570
Stewart, Burns M.	35,004
Storer, Barbara	14,493
Tenold, Joanne Lynn	45,125
Tkach, Mary	70,314
Toppings, Leslie J.	23,921
Tremblay, Diane M.	10,032
Ward, Wendy Jean	2,504
Weir, John W.	86,192
Weir, Margot E.	41,394
Wheale, Sharon S.	3,861
Wilkie, Myrna	4,094
Wincherauk, Don	59,470
Wolbaum, Gail P.	35,394
Yakel, Darlene	11,611
Zimmerman, Cheryl	32,718

Ministers' Travel

Devine, Hon. Donald Grant	$	19,956
Duncan, Joan H.		5,714
Romanow, Hon. Roy J.		9,139

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Avnet Computer	$	62,839
Bogdasavich, Frank		23,225
Brown and Associates Advertising Inc.		65,443
Forbes Anderson Press Ltd.		47,270
Nancy McLean's Corporate Strategy Group		28,231
Newswatch		30,246
Northwest Digital Ltd		63,326
Prime Computer of Canada Ltd.		60,963
Printco Graphics Inc.		29,505
Saskatchewan Property Management Corporation		916,370
SaskTel		218,893
Xerox Canada Ltd.		52,455

Executive Council — Electoral Expenses

Program Services (Subvote 1)

Objective

To run provincial elections.

Program Administration

The Electoral Office is a quasi-independent agency of government with its own budget, which comes under the umbrella of the Department of Executive Council for administrative matters only. The Electoral Office is responsible for running provincial elections for the Legislature under *The Election Act* and plebiscites and referendums under *The Referendum and Plebiscite Act.*

Executive Council — Electoral Expenses

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Expenditure under The Election Act (Statutory)	$ 257	$ 27	$ 5,693	$ 221	$ 21	$ 369	$	$	$	$ 6,588
Total	**$ 257**	**$ 27**	**$ 5,693**	**$ 221**	**$ 21**	**$ 369**	**$ .....**	**$ .....**	**$ .....**	**$ 6,588**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baker, Janice G.	$ 49,244
Berling, L. Doreen	22,736
Clarke, Cindy	28,226
Erne, Trent Pennington	16,436
Hartt, E. Jeffrey	16,547
Hrenyk, Polly B.	5,170
Krentz, Blaine	31,573
Lampard, Keith	104,247
Matthews, Shannon	7,400

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Buffalo Narrows Airways Ltd.	$ 22,824
Dome Media Buying Services Ltd.	90,030
Electoral Office Election Expense	2,117,417
Information Systems Management Corporation	235,240
Printco Graphics Inc.	205,728
Saskatchewan Property Management Corporation	170,144
SaskTel	75,222

Family Foundation

The Department's mandate is to promote the well being of Saskatchewan people, as individuals, families and communities, through policies and programs relating to the social well-being of family relationships, cultural, physical or social development, preservation and development of archaeological, heritage or recreational resources, and improving consumer awareness.

Policy and Administration (Subvote 18)

Policy

Objective

To undertake policy development, review and research issues related to family policy, through an inter-department and a community development approach.

Program Administration

This program researches, develops, reviews, and coordinates, issues related to family policy; coordinates items for Cabinet, including legislation requests and preparation of briefing materials for the Minister and Executive Council; and supports the Department planning function.

Administration

Objective

To provide executive management, administrative and financial support.

Program Administration

This program is responsibile for budget management, financial services, property management and computer services.

Education and Marketplace Relations (Subvote 3)

Education and Extension

Objective

To facilitate learning opportunities and education resources for Saskatchewan individuals, families and communities, that enable them to develop and improve their economic and family living skills.

Program Administration

This program coordinates the development of innovative educational resource material on parenting, life skills and various consumer information; programs such as curriculum supplements, self-help kits and community education programs; and Family Forums.

Communications

Objective

To coordinate and develop an effective communication with the public and specific targets.

Program Administration

This program coordinates the development of a communication strategy and an effective interface with the public and specific targets. This includes the development of high quality public information materials.

Culture and Recreation (Subvote 19)

Sport and Recreation

Objective

To improve the quality of life for all residents by supporting sport and recreation development.

Program Administration

This program provides an overall direction to the provincial sport and recreation delivery system, ensuring equal access to quality participation opportunities for all citizens. This is done through liaison with national/provincial sport and recreation associations such as Sask Sport Inc., Saskatchewan Parks and Recreation Association, Zone Sport Councils and universities/technical institutes.

Arts and Multiculturalism

Objective

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation and program direction.

Program Administration

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sectors, the development of policies, legislation and program direction in the arts and multiculturalism field. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and racism.

Heritage Programs (Subvote 6)

Heritage Conservation

Objective

To ensure the conservation, management and development of heritage resources to ensure people of Saskatchewan access their full social and economic benefits.

Program Administration

This program administers the operation of the Museum of Natural History and Government House Historic Property and assists in the storage, preservation, display and maintenance of heritage items and property.

Community Development (Subvote 14)

Objective

To promote recreation as a community development strategy and to provide information to the public on issues relating to the Family Foundation.

Program Administration

This program provides consultative services, and information, and facilitates meaningful participation by individuals through communities and organizations. It assists communities in helping themselves through needs identification, coordination and promotion of programs and services.

Payments to Saskatchewan Property Management Corporation (Subvote 2)

Objective

To fund the Department's expenditure for the services relating to accommodation, mail services, photo services, records management and capital repayment.

Program Administration

This program provides support and delivery of all related services.

Grant to the Saskatchewan Branch of the Consumers' Association of Canada (Subvote 4)

Objective

To educate consumers on the dangers of credit misuse.

Program Administration

This program coordinates the development, design and implementation of a comprehensive, cost effective education strategy to increase consumer awareness of credit misuse, including public information on how to avoid credit misuse or how to solve current credit problems.

Grant to the Saskatchewan Archives Board (Subvote 11)

Objective

To manage and assist in conservation of government records, historical documents and other important references and records.

Program Administration

This program provides financial assistance to manage the conservation of government records, historical documents and manuscripts. It also provides a reference service to the public for access to these records.

Grant to the Saskatchewan Centre of the Arts (Subvote 13)

Objective

To provide a facility for various cultural activities in Saskatchewan.

Program Administration

This program provides financial assistance in the operation of the Centre of the Arts in order to provide Saskatchewan residents with the opportunity to attend various cultural activities.

Museum of Natural History (Subvote 17)

Objective

To provide a facility for historical displays for Saskatchewan people and tourists.

Program Administration

This program provides research, conservation, exhibition, education and curatorial programs aimed at a greater appreciation for and understanding of the province's natural and human history. It also provides for museum redevelopment and new development of the First Nations Gallery.

Family Foundation

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
18 Policy and Administration	$ 522	$	$ 145	$ 1	$ 71	$ 52	$ 55	$ 28	$	$ 874
3 Education and Marketplace Relations	448	7	68	285	34	32	.....	.....	.....	874
19 Culture and Recreation	677	3	69	.....	75	20	1	.....	.....	845
6 Heritage Programs	1,289	35	108	.....	42	21	519	4	.....	2,018
14 Community Development	630	1	50	.....	71	9	.....	13	.....	774
2 Payments to Saskatchewan Property Management Corporation	.....	.....	2,892	.....	.....	3	.....	1	.....	2,896
4 Grant to the Saskatchewan Branch of the Consumers' Association of Canada	.....	.....	.....	.....	.....	.....	10	.....	.....	10
11 Grant to the Saskatchewan Archives Board	.....	.....	.....	.....	.....	.....	1,402	.....	.....	1,402
13 Grant to the Saskatchewan Centre of the Arts	.....	.....	.....	.....	.....	.....	550	.....	.....	550
17 Museum of Natural History	128	.....	8	.....	1	33	.....	.....	.....	170
Total	**$ 3,694**	**$ 46**	**$ 3,340**	**$ 286**	**$ 294**	**$ 170**	**$ 2,537**	**$ 46**	**$ .....**	**$ 10,413**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Policy and Administration (Subvote 18)

Council on Social Development Regina Inc.	$	7,350
Payees under $5,000		47,405
	$	**54,755**

Culture and Recreation (Subvote 19)

Payees under $5,000	**$**	**500**

Heritage Programs (Subvote 6)

John Diefenbaker Society Inc.	$	500,000
Museum of Natural History Associates Inc.		19,000
	$	**519,000**

Grant to the Saskatchewan Branch of the Consumers' Association of Canada (Subvote 4)

Consumers' Association of Canada	**$**	**10,000**

Grant to the Saskatchewan Archives Board (Subvote 11)

Saskatchewan Archives Board	**$**	**1,401,700**

Grant to the Saskatchewan Centre of the Arts (Subvote 13)

Saskatchewan Centre of the Arts	**$**	**550,000**

Ministers' Travel

Martin, Hon. G. Beattie	$	10,442

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baron, David W.	$	58,353
Barry, April		25,852
Bathgate, Brenda L.		19,558
Borden, Ronald L.		70,725
Brunsdon, Peggy L.		45,180
Clark, William Dean		71,487
Cote, Brenda J.		52,869
Creighton Wells, Valerie L.		21,849
Daggett, Gail A.		4,800
Fudge, Paul		71,487
Germann, Carlos		54,039
Glass, Rosanne C.		48,567
Glover, Ivy Lois		4,117
Hanna, Margaret		42,957
Hardie, Rodney W.		15,189
Hedlund, Marilyn		39,256
Hoover, Shelley C.		16,129
Martin, Linda Sharon		40,873
McCreary, Gillian		74,110
Medhurst, Bruce W.		67,364
Perrins, Daniel J.		90,995
Pingert, Donald W.		47,088
Pugh, Garth C.		50,046
Rincker, June M.		54,330
Rogers, Keith A.		87,579
Schoenfeld, M. Lorelle		29,645
Smith, Marilyn J.		35,088
St. Amand, Emile J.		62,418
Storer, John E.		56,061
Szala, Brenda		31,391
Tillie, Ronald W.		50,550
Werry, William C.		64,638
Westmoreland, L. Cherie		49,803
Yaciw, Lavina D.		16,010
Zelmer, Wayne		58,387

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Brown and Associates Advertising Inc. ..	$ 44,143
Dome Media Buying Services Ltd.	24,599
Fraser Designed Ltd.	30,500
Kodak Canada Inc.	23,594
M. C. Graphics Inc.	21,399
Midwest Litho Inc.	93,171
Newswatch	30,815
Quest Communications Group.....	24,782
Saskatchewan Property Management Corporation	2,961,260
SaskTel	153,099
Strategic Direct Marketing Inc.	29,254

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Finance

The Department's mandate is to administer various provincial taxes and grant and refund programs, arrange government financing, manage the banking, investment and public debt function and provide financial and policy analysis to the Treasury Board and Cabinet. The Department develops tax policy alternatives, provides economic forecasting and economic and social statistical data and annually produces the Budget Speech. It also assists the Government and Legislature with the responsibility of managing and accounting for public monies, and manages the Government's various pension and benefit plans.

Administration (Subvote 1)

Objective

To provide administration services to the Department and several client departments.

Program Administration

This program provides budgeting, accounting, payroll, human resources, micro-computer support, purchasing, accommodations and security. It also handles the coordination of departmental legislation and freedom of information requirements as well as government wide employee wage and salary garnishees.

Provincial Comptroller's Office (Subvote 31)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of public monies.

Program Administration

This program provides administration of the Government's central expenditure, payroll and revenue systems, and prepares the Government's financial statements and the public accounts. It also develops accounting, reporting and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

Treasury and Debt Management (Subvote 56)

Objective

To arrange the financial requirements of the Government, Crown corporations and other agencies.

Program Administration

This program manages the provincial debt, provides an investment management service for various funds administered by the Government, Crown corporations and other agencies, manages the cash position of the Consolidated Fund and the Heritage Fund, and reports on the guaranteed debt of the Province.

Revenue Division (Subvote 6)

Objective

To administer various Saskatchewan taxes as well as several grant and refund programs.

Program Administration

This program administers the collection of consumption taxes, miscellaneous revenue sources, and various grant and refund programs, including the Mortgage Protection Plan. Activities include the licensing of vendors and collectors, provision of information and tax rulings, revenue processing, grants and refunds processing, collections and enforcement, and provision of central support services.

Economic and Fiscal Policy (Subvote 4)

Objective

To provide policy and planning analysis pertaining to economic and fiscal issues.

Program Administration

This program provides forecasts of the provincial economy, forecasts of revenues and expenditures, and analysis of fiscal and economic impacts of alternate fiscal policy measures. It also maintains data bases and publishes data on the Province including economic, social and demographic data.

Treasury Board Division (Subvote 57)

Objective

To act as staff to Treasury Board, the financial sub-committee of Cabinet.

Program Administration

This program assists Treasury Board in the financial and administrative management of government programs, the preparation of the annual budget, interim financial management issues, and establishment of budget control procedures. It also provides assistance to departments for the effective and efficient delivery of programs, and provides strategic advice to the Cabinet Committee on Collective Bargaining and on all bargaining and non-union mandate approvals.

Taxation and Intergovernmental Affairs (Subvote 58)

Objective

To design the provincial tax system and prepare tax options for Treasury Board and Cabinet.

Program Administration

This program advises Treasury Board, Cabinet, government agencies and the public regarding provincial taxation policies, researches, evaluates and develops federal-provincial fiscal arrangements, policies and proposals, and reviews the financial implications of all federal-provincial agreements.

Unforeseen and unprovided for (Subvote 59)

Objective

To provide payments for miscellaneous expenditures for which there is no appropriation of funds.

Program Administration

This program remits payment of dormant court monies deposited to the Consolidated Fund, monies deposited as a result of companies winding up, and other miscellaneous unforeseen payments for which no funds were originally appropriated.

Implementation of guarantees (Statutory) (Subvote 66)

Objective

To make payments as a result of loan guarantees requiring payment.

Program Administration

This program provides funding of loan guarantees requiring implementation and monitors all guaranteed loans to determine if future payments may be required.

Bonding of public officials (Subvote 61)

Objective

To provide all government employees with a security bond.

Program Administration

This program provides payment to the bond issuer that provides insurance for all government employees.

Miscellaneous refunds (Subvote 62)

Objective

To allow for refunds of revenue which represent an improper payment to the Government.

Program Administration

This program refunds revenue which was received in a proceeding fiscal year and which represents an improper payment to the Government.

Remissions under The Financial Administration Act (Subvote 60)

Objective

To provide for the remission of tax, penalties or interest payable, as a result of income tax.

Program Administration

This program recommends to the Minister or the Lieutenant Governor in Council that income tax be waived in situations where hardships to the taxpayer would otherwise result, or where it is conducive to the public good to do so.

Remissions under The Revenue and Financial Services Act (Subvote 22)

Objective

To provide for the remission of taxes, penalties or interest imposed under various revenue collection programs.

Program Administration

This program provides recommendations to the Minister or the Lieutenant Governor in Council that taxes, penalties or interest be waived in situations where great hardship to the taxpayer would otherwise result from revenue collection programs or where it is conducive to the public good to do so.

Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory) (Subvote 51)

Objective

To provide interest to taxpayers on overpayments of Corporation Capital Tax.

Program Administration

This program ensures that taxpayers who make overpayments of Corporation Capital Tax receive interest on their overpayments.

Grants pursuant to the Family Tax Credit Assistance Regulations (Subvote 12)

Objective

To assist low income families offset the tax burden from the harmonization of the Education and Health Tax with the Goods and Services Tax.

Program Administration

This program provides payment of a refundable tax credit of up to $200 per child for low income families to offset the additional tax burden which resulted from the harmonization of the Education and Health Tax with the Goods and Services Tax.

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)

Objective

To provide individuals with little or no access to private pensions or other retirement savings arrangements to contribute toward their retirement income.

Program Administration

This program provides a matching contribution of up to $300 per year as an incentive for plan members to contribute to their retirement. The match amount is based on the income of the member making the contribution.

Mortgage Protection Plan (Subvote 54)

Objective

To protect Saskatchewan residents from high mortgage interest rates by providing subsidy payments to eligible home owners.

Program Administration

This program applies to home owners with mortgage interest rates above 13.25%. Benefits are provided on a total mortgage amount of up to $50,000. A home owner's monthly assistance is the difference between the required monthly amount that is payable under the mortgage agreement and the monthly amount that would be payable based on an interest rate of 13.25%.

Payments under the Provincial Disaster Assistance Program (Subvote 49)

Objective

To provide financial assistance to claimants located in an area that has been declared eligible for assistance as a result of a natural disaster.

Program Administration

This program provides financial assistance for certain types of uninsurable losses and damage to property. In the case of a local government authority, the loss or damage must be greater than either a 3 mill levy on the taxable assessment of the local government authority or $1,000,000. In the case of individuals, small businesses, hospitals, schools and charitable organizations, the total loss in the disaster area must be at least $25,000, or a single claimant must have at least $5,000 in uninsurable damage.

Employer's contribution to the Canada Pension Plan (Subvote 63)

Objective

To provide the employer's Canada Pension Plan matching contribution for all government employees with the exception of Crown Corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Canada Pension.

Unemployment Insurance — Employer's contribution (Subvote 64)

Objective

To provide the employer's portion of Unemployment Insurance contributions for all government employees with the exception of Crown Corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Unemployment Insurance contributions.

Workers' Compensation Board — Employer's assessment (Subvote 67)

Objective

To provide Workers' Compensation Benefits to all employees of the Provincial Government with the exception of Crown Corporations.

Program Administration

This program provides payment to the Workers' Compensation Board for the cost of premiums to cover all Provincial Government Employees against injuries as a result of work.

Payments for Public Employees' Benefits — Administration (Subvote 32)

Objective of Program

To account for the administration costs of the Public Service Superannuation Plan.

Program Administration

This program allocates administration costs of superannuation plans to the various plans and programs. Costs are billed monthly to plans for reimbursement.

Payments under the Public Service Superannuation Plan (Statutory) (Subvote 33)

Objective

To provide superannuation allowances to public employees who have retired and to the dependents of deceased superannuates.

Program Administration

This program administers the daily operation of a number of superannuation plans.

Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory) (Subvote 40)

Objective

To provide a matching contribution towards members' superannuation allowances.

Program Administration

This program administers the payments of superannuation allowance to public employees.

Early Retirement Supplement — Public Employees' Superannuation Plan (Subvote 74)

Objective

To provide for benefit payments to early retirees who were members of the Public Employees' Superannuation Plan.

Program Administration

This program administers the payments of superannuation allowances to public employees who were retired early.

Cost of living bonus for superannuates and widows of superannuates (Subvote 34)

Objective

To provide a minimum pension allowance to retired government employees and widows of these employees.

Program Administration

This program provides a cost of living bonus of at least $100 per month to retired government employees and the widows of these employees.

Employer's assessment for the Disability Income Plan (Subvote 42)

Objective

To provide a level of income protection during periods of occupational or total disability to certain public employees.

Program Administration

The plan is self-insured and is managed by the Public Employees' Benefits Agency. The administration process of adjudicating claims, issuing payments and claimant status reviews are performed by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Employees' Group Life Insurance Plan (Subvote 43)

Objective

To provide comprehensive life insurance coverage to certain public employees.

Program Administration

Administration services are provided by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Public Employees' Dental Plan (Subvote 44)

Objective

To promote good dental health among public employees' by reducing costs for preventive, routing and major dental services.

Program Administration

Claims are adjudicated and processed for payment by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory) (Subvote 41)

Objective

To provide retirement allowances to judges employed by the Province.

Program Administration

This program administers a formula pension plan which provides pensions based on average salary and years of service as a judge or magistrate. Calculations and administration are assigned to the Public Employees' Benefits Agency.

To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory) (Subvote 73)

Objective

To allow for the payment and recovery of the pension and benefits administration costs from participating programs.

Program Administration

The Public Employees' Benefits Agency Revolving Fund administers payments, allocation of costs and recoverable bill amounts for individual superannuation plans. Revenue generated serves to offset the costs of providing benefits to participating programs. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory) (Subvote 46)

Objective

To provide a pension to Members of the Legislative Assembly.

Program Administration

This program consists of two pension plans administered by the Public Employees' Benefits Agency: a unit benefit (formula) plan requiring additional funding for superannuation allowances and a money purchase plan requiring matched contributions.

To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act. (Subvote 65)

Objective

To provide funding for allowances to superannuated rural secretaries.

Program Administration

This program administers the payments of superannuation allowances to superannuated rural secretaries.

Finance

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 1,442	$ 93	$ 457	$ 535	$ 104	$ 697	$	$ 116	$	$ 3,444
31 Provincial Comptroller's Office	3,058	.....	2,240	.....	12	24	.....	100	.....	5,434
56 Treasury and Debt Management	1,361	.....	553	.....	18	241	.....	45	.....	2,218
6 Revenue Division	4,658	.....	1,005	1	227	87	.....	59	.....	6,037
4 Economic and Fiscal Policy	654	.....	133	.....	34	2	.....	70	.....	893
57 Treasury Board Division	1,865	46	360	.....	26	50	.....	157	.....	2,504
58 Taxation and Intergovernmental Affairs	571	.....	61	.....	38	6	.....	16	.....	692
59 Unforeseen and unprovided for	.....	.....	.....	.....	.....	625	.....	.....	6	631
66 Implementation of guarantees (Statutory)	.....	.....	.....	.....	.....	.....	1	.....	.....	1
61 Bonding of public officials	.....	.....	14	.....	.....	.....	.....	.....	.....	14
62 Miscellaneous refunds	.....	.....	.....	.....	.....	.....	.....	.....	92	92
60 Remissions under The Financial Administration Act	.....	.....	.....	.....	.....	.....	.....	.....	71	71
22 Remissions under The Revenue and Financial Services Act	.....	.....	.....	.....		.....	.....	.....	135	135
51 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	383	383
70 Payments to Saskatchewan Property Management Corporation	.....	.....	2,972	.....	.....	81	.....	145	.....	3,198
12 Grants pursuant to the Family Tax Credit Assistance Regulations	.....	.....	.....	.....	.....	.....	6,470	.....	.....	6,470
53 To provide for expenditures respecting the Saskatchewan Pension Plan	1	.....	16	31	.....	40	7,719	173	1,768	9,748
54 Mortgage Protection Plan	.....	.....	.....	.....	.....	.....	1,878	.....	.....	1,878
49 Payments under the Provincial Disaster Assistance Program	.....	.....	.....	.....	.....	19	85	.....	.....	104
71 Members of the Executive Council (Statutory)	44	.....	.....	.....	.....	.....	.....	.....	.....	44
63 Employer's contribution to the Canada Pension Plan	.....	.....	.....	.....	.....	.....	.....	.....	6,908	6,908
64 Unemployment Insurance — Employer's contribution	.....	.....	.....	.....	.....	.....	.....	.....	12,142	12,142
67 Workers' Compensation Board — Employer's assessment	.....	.....	.....	.....	.....	.....	.....	.....	3,338	3,338
32 Payments for Public Employees' Benefits — Administration	.....	.....	.....	.....	.....	454	.....	.....	.....	454
33 Payments under the Public Service Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	73,747	73,747

40 Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	12,451	12,451
74 Early Retirement Supplement — Public Employees' Superannuation Plan	.....	.....	.....	.....	.....	.....	.....	.....	72	72
34 Cost of living bonus for superannuates and widows of superannuates	.....	.....	.....	.....	.....	.....	.....	.....	1	1
42 Employer's assessment for the Disability Income Plan	.....	.....	.....	.....	.....	.....	.....	.....	667	667
43 Employer's contribution for the Employees' Group Life Insurance Plan	.....	.....	.....	.....	.....	.....	.....	.....	514	514
44 Employer's contribution for the Public Employees' Dental Plan	.....	.....	.....	.....	.....	.....	.....	.....	1,799	1,799
41 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	399	399
73 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	(81)	(81)
46 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	2,193	2,193
65 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	.....	.....	.....	.....	.....	.....	.....	.....	6	6
Total	**$ 13,654**	**$ 139**	**$ 7,811**	**$ 567**	**$ 459**	**$ 2,326**	**$ 16,153**	**$ 881**	**$ 116,611**	**$ 158,601**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Implementation of guarantees (Statutory) (Subvote 66)

Payees under $5,000	$ 1,000

Grants pursuant to the Family Tax Credit Assistance Regulation (Subvote 12)

Receiver General for Canada	$ 6,469,757

To provide for expenditure respecting the Saskatchewan Pension Plan (Subvote 53)

Saskatchewan Pension Plan Government Matching Contributions	$ 7,719,000

Mortgage Protection Plan (Subvote 54)

Mortgage Protection Plan Payments	$ 1,878,156

Payments under the Provincial Disaster Assistance Program (Subvote 49)

Harmon Fred	$ 5,848	Rankin, Kevin and Rankin, Kelly	7,651
Leer, John	5,146	Switzer, Robert	7,844
Lincoln, Randy	6,854	Tytlandsvik, Dale	8,106
Melchior, George	5,546	Payees under $5,000	30,859
Oestreicher, Leonard	7,427		$ 85,281

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 37,005	Fettig, Kevin	19,953
Anderson, Patricia	20,571	Fiessel, Leonard	55,437
Bahr, Joanne Adele	38,802	Fodey, Dolores P.	27,774
Bahsler, Beverly	42,954	Folk, Colleen	7,995
Baker, Harry D.	4,457	Fontaine, Gisele	12,145
Baldwin, William Daniel	78,363	Fornwald, Anna-Marie	39,465
Bayda, Christopher Edward	58,239	Gartner, Gerald J.	66,792
Becker, Grant	60,091	Gass, Don	16,200
Bellinger, Anne E.	35,399	Gould, Dennis	62,418
Bettcher, Brian	41,640	Graham, James Everett	67,845
Biech, Walter A.	77,423	Gray, Bruce G.	39,276
Bierd, Sharon L.	38,131	Gugulyn Derrick	18,139
Biesenthal, Bonnie Lynn	31,644	Haverstock, Rae O.	72,611
Boczulak, Denise A. M.	42,053	Healy, Elisabeth T.	38,211
Borland, K. Jane	12,209	Hecht, Chris D.	71,376
Brockman, Joanne	52,470	Hepworth, Lorne H.	21,356
Carlberg, Melanie K.	9,920	Hodgson, Neil S.	69,252
Charlton, Marilyn E.	21,786	Hoeving, Peter E.	40,536
Clemmensen, Adrianne D.	11,201	Hogan, Jennifer	17,753
Currie, Douglas	50,835	Hoover, Bill C.	53,442
Cyca, Gregory J.	52,179	Horosko, Linda	62,705
Davidson, Joanne P.	49,437	Hue, Rickie	39,060
Davis, Lynette M.	26,389	Hunter, Gordon E.	58,221
Demyen, Mitchell J.	14,163	Hynd, Frederick Roy	68,894
Dennett, Alan A.	65,364	Jocelyn, Gary L.	58,353
Dobson, Myrna	37,369	Johannsson, Margaret E.	60,228
Dobson, Robert J.	47,691	Johnson, Eric	39,258
Doherty, Kevin	48,526	Jones, Gordon Kenneth	68,193
Dorsch, Doug	40,852	Jones, William Davern	100,977
Dotson, Craig W.	20,770	Kennedy, Morgan J.	62,418
Douglas, Raelynn	22,880	Kleckner, Eleanor M.	17,811
Eiswerth, J. Richard	47,595	Knecht, Peter J.	74,573
Ellis, Robert D.	71,487	Koop, Donald	78,327
Engel, Vivian A. F.	29,889	Kos, Lois Elaine	39,879
Epp, Micheal	9,325	Koshman, Debbie F.	67,885
Fennuk, Elaine J.	30,294	Kraus, Gerald G.	89,621
Fergusson, David James	12,924	Kroll, Duncan L.	17,650

Personal Services — *(Concluded)*

Kruzeniski, Georgina K.	18,838
Lambert, Douglas A.	71,487
Laurans, Kelly D.	64,356
Law, John P.	79,626
Laxdal, Glenn	40,146
Lesperance, Michelle	14,490
Litzenberger, Harold	67,506
Lockert, Laura	10,509
Loraas, Marsha K.	51,198
Lowe, Karen	19,772
Ludwig, F. James	17,924
MacCuish, Maureen	5,937
Macza, Denise	47,366
Mader, L. Bruce	40,775
Malhiot, Calvin D.	40,650
Marchuk, Darlene R.	25,226
Marisi, Patti	49,113
Marshall, James H.	82,551
Martin, Christopher E.	39,465
Massier, Margaret I.	30,500
Maurer, Trevor	8,371
McGregor, Kirk D.	84,183
McKillop, Richard	80,716
McLaughlin, John F.	63,942
McMahon, Ronald C.	69,288
McMillan, Donald K.	56,346
McMurchie, Garfield J.	64,284
Meachem, Roxane	36,390
Meades, Randall	6,686
Miller, Lyle	50,066
Mills, Patricia L.	20,409
Mitchell, Michael W.	21,522
Mock, Kim Gordon	44,565
Moore, Henry Russell	76,488
Morton, William A.	67,207
Nelson, James P.	68,331
Nicol, James	42,805
O'Byrne, Catherine G.	35,539
O'Donnell Margot	46,847
O'Grady-McGillivray, Lois	39,240
Olineck, Melodie	40,650
Owen, Norman K.	56,809
Oxtoby, Bonnie Lee	47,069
Packman, Gregory W.	67,506
Palmer, Randy D.	63,390
Paton, Terry Edwin	74,901
Polowyk, Dennis	84,453
Pomfret, Donna M.	52,305
Prager, Joel	76,869
Pratt, David A.	65,583
Prudun, Layne Michiline	31,104
Pryde, James T.	62,361
Radigan, Paul D.	54,147
Raedeke, Cindy	46,623
Raths, Paul F.	56,838
Rawlings, Jeannene A.	62,418
Read, Shirley J.	63,436
Rintoul, Kathy T.	30,937
Robinson, W. Murray	72,611
Rog, Leonard S.	89,871
Ronyk, Reginald N.	68,869
Rubinoff, Dave	20,933
Ruhr, Debra C.	16,720
Schafer, Murray H.	72,966
Schmalenberg, Dawn	27,796
Schwartz, Sheldon Neil	79,690
Shaw, Holly	36,431
Sigurdson, Dale G.	61,893
Smith, David	17,488
Spinivas, Arun	42,459
Stepan, Sandra L.	12,166
Summers, Patricia F.	21,874
Suwala, Patricia	44,820
Swystun, Blair	63,303
Taylor, Lori E.	47,208
Tchorzewski, Hon. Edwin L.	17,433
Thacyk, Lois L.	16,410
Trautman, Theresa M.	4,985
Tretiak, Lana	41,631
Tuck, Marlene	28,393
Van Sickle, William R.	78,092
Veikle, Glen	46,850
Wagman, Janet Ann	26,242
Wakabayaski, Arthur	125,150
Walker, Blake	67,800
Warawa, Ted	19,955
Williams, Korola	46,146
Wood, Elaine M.	55,161
Woulds, Barry L.	126,966
Wright, John T.	106,214
Wright, Moira	26,584
Wright, Nancy	47,914
Young, Alfredo	47,142

Public Employees' Benefits Agency Revolving Fund

Bahr, Perry	45,606
Buchanan, Jeanine	30,294
Haacke, Susan Holly A.	52,488
Morgan, Kathy	43,881
Smith, Brian L.	76,488
Walde, Kent	48,702
Wild, Dave K.	59,397

Ministers' Travel

Hepworth, Hon. Lorne H.	$ 18,242
Hopfner, Michael A.	344
Tchorzewski, Hon. Edwin L.	7,485

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

American Management Systems Canada Inc.	$ 79,970
Bank of Montreal	46,769
Bird, David (Estate of)	150,000
Bird, Michael (Estate of)	150,000
Brigdens Printers and Publishers	209,021
Canadian Imperial Bank of Commerce	72,491
Charlton Communication Inc.	227,412
Cominco Ltd.	109,014
Compushare Ltd.	78,450

Other Payments — *(Concluded)*

Computerland	27,896
Conference Board of Canada	31,070
Crowntek Business Centres Inc.	21,400
Decima Research Ltd.	75,500
Deloitte and Touche	28,223
Doell, Murray (Estate of)	150,000
Dome Advertising Ltd.	42,498
Dome Media Buying Services Ltd.	277,004
GDS and Associates Systems Ltd.	136,525
General Recorders Ltd.	84,687
Goldman, Sachs and Co.	121,150
Harris Adacom Inc.	97,609
Haugen, Art (Estate of)	150,000
IBM Canada Ltd.	37,132
Information Systems Management Corporation	2,273,493
Integral	23,320
Judges of the Provincial Court Superannuation Plan	399,207
Kwik Kopies Ltd.	42,087
Livingston, Robert M.	21,285
Lloyd, E. Roy	39,155
Members of the Legislative Assembly Superannuation Plan	2,193,325
Minister of Finance	489,356
Montreal Trust Co.	22,143
Musketeer Energy Ltd.	44,396
Nancy McLean's Corporate Strategy Group	109,813
Paul's Business Machines (Regina) Ltd.	43,032
Phoenix Advertising Group Inc.	60,460
Pontikes, Ken	29,799
Printco Graphics Inc.	123,223
Public Employees Dental Plan	1,798,970
Public Employees Disability Income Plan	716,862
Public Employees Group Life Insurance Plan	514,198
Public Employees Superannuation Plan	12,347,089
Public Service Superannuation Plan	73,437,770
Receiver General for Canada — Canada Pension Plan	6,907,805
Receiver General for Canada — Unemployment Insurance	12,142,442
Regina, City of	70,581
Royal Bank of Canada	324,128
S.G.E.U. Income Protection Plan	127,439
Saskatchewan Government Insurance	26,575
Saskatchewan Pension Plan Government Matching Contributions	1,768,000
Saskatchewan Property Management Corporation	3,584,871
SaskEnergy Corporation	42,204
SaskTel	423,874
SHL Systemhouse Inc.	218,047
Southam Paragon Graphics	38,436
Strategic Direct Marketing Inc.	231,289
Telerate Canada Inc.	26,048
Transition Group Inc.	52,430
TTL Computer Concepts Inc.	20,670
Turbo Resources Ltd.	21,645
WBM Office Systems (Regina) Ltd.	225,076
Workers' Compensation Board	3,337,429
Xerox Canada Ltd.	116,501

Public Employees' Benefits Agency Revolving Fund

Alexander Consulting Group Ltd.	24,310
Eckler Partners Ltd.	24,227
Information Systems Management Corporation	24,481
James P. Marshall Inc.	121,566
Receiver General for Canada	57,808
SaskTel	28,556
SHL Systemhouse Inc.	144,341
William M. Mercer Ltd.	219,080

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share (Subvote 1)

Objective

To ensure all interest due on Consolidated Fund debt is paid on the due date.

Program Administration

This program provides funding for interest on debt issued for the purpose of the Consolidated Fund.

Fees and Commissions on Public Debt — Government Share (Subvote 3)

Objective

To ensure all costs associated with the issuance of Consolidated Fund debt is paid.

Program Administration

This program provides funding for all costs associated with the issuance of Consolidated Fund debt.

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share (Statutory) (Subvote 1)	$ 506,033,587
Fees and Commissions on Public Debt — Government Share (Statutory) (Subvote 3)	(3,961,663)
Total	**$ 502,071,924**

Schedule of Payments

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$ 125,573
Saskatchewan 9.33% Debentures Due April 9, 1991	6,712,782
Saskatchewan 10-10¼% Debentures Due May 1, 1991 or 98	4,643,333
Saskatchewan 9% Debentures Due December 30, 1991	7,650,000
Saskatchewan 11.26% Debentures Due March 1, 1992	11,485,300
Saskatchewan 7⅞% Debentures Due July 25, 1992	4,822,483
Saskatchewan 9¼% Debentures Due March 24, 1993	9,250,000
Saskatchewan 5¼% Debentures Due April 1, 1993	210,000
Saskatchewan 8.653% Debentures Due May 29,1993	3,539,349
Saskatchewan 10¼% Debentures Due November 10, 1993	5,125,000
Saskatchewan 10.05% Debentures Due November 10, 1993	5,011,233
Saskatchewan 10½% Debentures Due February 23, 1994	28,875,000
Saskatchewan 10½% Debentures Due April 15, 1994	6,616,438
Saskatchewan 10% Debentures Due November 21, 1994	36,206,849
Saskatchewan 12¼% Debentures Due June 5, 1995	36,750,000
Saskatchewan 8⅛% Debentures Due June 12, 1995	3,840,880
Saskatchewan 7.30% Debentures Due June 28, 1995	4,238,245
Saskatchewan 5½% Debentures Due October 1, 1995	220,000
Saskatchewan 11.70% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10.75% Debentures Due February 21, 1996	26,875,000
Saskatchewan 9¾% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 10.906% Debentures Due April 8, 1997	5,015,033
Saskatchewan 9.34% Debentures Due October 22, 1997	34,297,786
Saskatchewan 9.583% Debentures Due November 27, 1997	9,152,676
Saskatchewan 8.014% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	722,250
Saskatchewan 9⅞% Debentures Due July 6, 1999	12,343,750
Saskatchewan 11¼% Debentures Due July 12, 2000	39,375,000
Saskatchewan 8.98% Debentures Due August 17, 2000	18,815,874
Saskatchewan 10% Debentures Due January 18, 2010	22,500,000
Saskatchewan 10¼% Debentures Due April 10, 2014	16,855,342
Saskatchewan 5⅛% CMHC Mortgage Due December 1, 2015	109,126
Saskatchewan 9⅜% Debentures Due December 15, 2020	10,835,400
Saskatchewan 9⅛% Debentures Due February 15, 2021	20,966,000
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	11,436,125
	$ 471,262,783

Interest on Temporary Loans

Royal Bank of Canada	$ 165,089
Payees under $20,000	1,437
	$ 166,526

Discount on Promissory Notes

Province of Saskatchewan Promissory Notes	**$ 68,618,278**

Interest Received from Crown Corporation

Interest on Short term Promissory Notes	**$ (44,798,425)**

Other Interest

Bank of Montreal	$ 51,476
Bank of Nova Scotia	37,652
Farm Purchase Program Fund	23,191
Fish and Wildlife Development Fund	207,164
Forest Renewal and Development Fund	242,140
Municipal Employees' Superannuation Commission (Sask.)	62,566
Public Employees Dental Plan	545,366
Public Employees Superannuation Plan	67,802
Public Trustee Office Account	118,200
Queen's Bench Court Accounts	829,697
Royal Bank of Canada	28,895
Saskatchewan Grain Car Corporation	156,303
Saskatchewan Student Aid Fund	3,152,539
Saskatchewan Wetland Conservation Corporation	51,058
Saskatchewan Crop Insurance Corporation	2,149,169
Saskatchewan Heritage Foundation	20,160
Saskatchewan Liquor Board	2,482,926
Teachers' Superannuation Fund	25,382
Toronto Dominion Bank	147,663
Tripartite Beef Administration Board	78,297
Valley View Centre Patients Trust Account	20,715
Payees under $20,000	286,064
	$ 10,784,425

Total Interest ..... **$ 506,033,587**

Fees and Commissions

Exchange Loss (Gain) on Foreign Currency Debt ..... **$ (12,364,949)**

Commission and Miscellaneous Debt Issue Expenses ..... **$ 14,206,197**

Discount (Premium) on Debentures ..... **$ (5,802,911)**

Health

The Department's mandate is to protect and improve the health of the people of Saskatchewan by either providing or funding the provision of a variety of health services. It provides administrative support and delivery of health programs and services including: hospitals, ambulance, special care and personal care homes, home care, mental health, community health, northern health services, medical care insurance, prescription drugs, laboratory and disease control services, alcohol and drug treatment and prevention services and health promotion.

General Administration (Subvote 1)

Objective

To provide financial advice and administrative support services to department programs.

Program Administration

This program provides financial management advice, budget preparation, revenue and expenditure accounting and forecasting, internal audit, procurement of goods and mail services, space and accommodation services, development of administrative and management policies, and coordinates departmental activities regarding the *Freedom of Information and Protection of Privacy Act.*

Information Systems (Subvote 57)

Objective

To plan, coordinate and support information systems development and the implementation of computer technology within the Department.

Program Administration

This program provides the Department with maintenance of an information systems strategic plan establishment of policies and standards concerning computer technology and procedures, coordination of all hardware and software acquisitions, coordination of microcomputer user support and liaising with outside agencies and vendors concerning the acquisition of computer hardware, software and resources.

Human Resources and Health Compensation (Subvote 5)

Objective

To provide human resource services to the Department, including consultation, staff development and fee negotiations with professional groups.

Program Administration

This program provides consultative and support services in the areas of employee relations, organization design, classification, compensation, recruitment, employee benefits and records management. The program also provides a consulting service to assist in resolving management problems, develops a strategy to address corporate staff development priorities, branch and individual needs, prepares a staff development plan and coordinates and delivers staff development programs. It also delivers the Department bursary program and participates with branch managers in the negotiating of professional contracts, for example physiotherapists and dentists.

Health Education and Promotion (Subvote 56)

Objective

To deliver information to the public on health policies, programs and services, health and lifestyle issues; and to provide educational and resource centre support.

Program Administration

This program develops, delivers and evaluates the Department's editorial and paid communications plans and strategies for programs, initiatives and issues. It provides consulting, administrative support and delivery of department programs and services including communications plans and strategies for individual programs, community and sponsorship grants, library services for health staff and professionals, distribution of health promotion material and displays, and programs to raise the awareness of community development and its benefits.

Policy and Health Economics (Subvote 14)

Objective

To provide health policy development and economic analysis and evaluation support services within the Department.

Program Administration

This program provides activities such as: conducting economic analyses and evaluations of health care programs, assessing alternate health care delivery systems, coordinating the development of departmental legislation, developing policy proposals concerning human resources in the health sector, providing coordination and analytic service for interprovincial planning processes and providing related support services to senior management.

Community Health Prevention Services (Subvote 8)

Objective

To promote prevention of diseases and disabilities and to help protect, maintain and improve people's health by providing community-based health services.

Program Adminstration

This program provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education. These services are delivered at the community level throughout the Province through a network of ten health regions. This program also provides financial assistance in the form of grants to the cities of Regina and Saskatoon for preventative health services and to other non-government organizations involved in prevention activities.

Community Health Treatment Services (Subvote 4)

Objective

To provide treatment, rehabilitation and health support services in communities.

Program Administration

This program provides central direction and coordination of a variety of community-based programs including physiotherapy and occupational therapy, chiropody, Saskatchewan Aids to Independent Living and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy and chiropody services.

Saskatchewan Hearing Aid Plan (Subvote 11)

Objective

To provide Saskatchewan residents with professional audiological services.

Program Administration

This program provides through clinics: comprehensive hearing testing, counselling and education services, hearing aid fittings and related technical services, repair services and quality aids at reduced costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Saskatchewan Aid to Independent Living (Subvote 35)

Objective

To provide aids and related services to assist handicapped and disabled residents of Saskatchewan.

Program Administration

This program administers and directs the delivery of a series of universal and extended benefits programs providing the following services to eligible beneficiaries: free loaners, repair and recycle of assorted mobility, environmental, respiratory and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies and specialized rehabilitation equipment.

Vital Statistics and Health Registration (Subvote 15)

Objective

To register births, marriages, deaths, divorces, adoptions and name changes, and to maintain a central registry of Saskatchewan residents who are eligible for health care benefits.

Program Administration

The program issues certificates upon application and payment of prescribed fees as legal proof of vital events such as births, marriages, deaths and name changes. A statistical database is maintained and updated daily, as a central registry of residents who are eligible for health care benefits. Eligible residents are issued plastic health services cards.

Laboratory and Disease Control Services (Subvote 18)

Objective

To detect health threats, to aid in early diagnosis of illness, to permit timely treatment of illnesses, and to diagnose, treat and prevent tuberculosis.

Program Administration

This program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes. It also prepares statistics on the incidence of communicable disease. The program distributes vaccines to hospitals, doctors' offices, health regions and other medical centres. It also manages the Tuberculosis Control Program, including identification, treatment, monitoring, education and prevention and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Mental Health Services (Subvote 20)

Objective

To ensure access to a comprehensive range of mental health services.

Program Administration

This program provides mental health professionals for community based mental health services, operates acute care inpatient mental health centres, licenses approved mental health care homes and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Medical Care Insurance Administration (Subvote 42)

Objective

To administer the payment structure and process for various health care professionals.

Program Administration

This program administers fee negotiation and consultations with various professional associations, establishes assessment rules for claims processed under the programs and maintains a comprehensive statistical system used to process claims, accumulates various data and a professional review process.

Hospital and Ambulance Administration (Subvote 43)

Objective

To provide an administrative program and financial support services for rural and urban hospitals and the planning and construction of health care facilities.

Program Administration

This program administers the Saskatchewan Hospital Services Plan, including funding for base, regional, large and small community hospitals, the Saskatchewan Cancer Foundation, community clinics, integrated facilities, road and air ambulance services, out-of-province hospital services on behalf of Saskatchewan residents, and other organizations providing related health services.

The program provides direction and assistance to communities in identifying and planning their future health care needs in order to achieve an integrated approach to developing health care facilities.

Prescription Drug Plan Administration (Subvote 44)

Objective

To make prescribed drugs more affordable, while ensuring quality, availability, and therapeutic effectiveness.

Program Administration

This program administers claims processing policies and procedures, the pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, determine the consumer share of prescription cost at the time of dispensing, guarantee maximum prices from manufacturers and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Continuing Care Administration (Subvote 50)

Objective

To develop and maintain long-term health care services ranging from institutional care to community-based support services provided in the home.

Program Administration

This program administers the Home Care Program, Special-Care Homes Program, and licensing of private care homes. It is responsibile for program consultation, monitoring of program standards, development of program initiatives and policies, and providing leadership in managing long-term care.

Northern Health Services (Subvote 47)

Objective

To provide community-based health services to the people of northern Saskatchewan.

Program Administration

This program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology and health education.

Payments to Saskatchewan Property Management Corporation (Subvote 58)

Objective

To manage the administrative services provided to the Department by Saskatchewan Property Management Corporation.

Program Administration

This program provides for the provision by Saskatchewan Property Management Corporation for a variety of services which support operations including facilities rental, mail services, record management, photo services and other administrative support services.

Grants in support of health services (Subvote 9)

Objective

To support and enhance the delivery of health services at the local community level with special emphasis on prevention and education.

Program Administration

This program provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, health units and universities to assist them in providing health related services within the Province.

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Objective

To provide leadership and services in prevention, recovery, community action, and research to reduce alcohol and other drug problems.

Program Administration

This program provides funding for a variety of health services including preventive education and community mobilization, screening and assessment services, addiction/chemical abuse recovery, research and training. It also provides program and financial administration services. All services are designed to help individuals, families and communities address problems related to substance abuse.

Payments for Hospital Services (Subvote 29)

Objective

To fund payments for hospital and other insured health services provided to beneficiaries.

Program Administration

This program provides funding for insured health services to beneficiaries provided by in-province hospitals, community health centres and private practice physiotherapists, out-of-province and out-of-country hospitals, the Canadian Red Cross Society blood transfusion service and blood fraction products and grants to various health-related third party agencies.

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Objective

To distribute the hospital revenue tax levies to eligible hospitals.

Program Administration

Hospital revenue tax levies paid by municipalities are distributed to eligible hospitals based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60)

Objective

To manage and provide financial assistance for the repayment of capital loans for construction and renovation of hospitals in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans to Saskatchewan Property Management Corporation on behalf of Saskatchewan hospitals.

Grants to support the medical education system (Subvote 38)

Objective

To provide financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents and faculty members.

Program Administration

This program provides funds for post-graduate education salaries for interns and residents providing service in Saskatchewan hospitals, the service component of some faculty members of the College of Medicine, and certain other service related projects associated with medical education.

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Objective of Program

To provide financial assistance for the development and operation of cancer programs.

Program Administration

This program provides grants to the Saskatchewan Cancer Foundation to support delivery of Saskatchewan's cancer control programs and services including operation of the Saskatoon Cancer Centre and the Allan Blair Memorial Clinic, operation of the Screening Program for Breast Cancer, maintenance of the Saskatchewan Cancer Registry and selection and coordination of all cancer-related clinical trials and research. The program also provides training of Radiation Therapy Technologists and grants to health professional organizations for cancer education services.

Grants for health research (Subvote 39)

Objective

To support research in the health field and to assist in the training, recruitment and retention of health care professionals.

Program Administration

This program provides grants for researchers involved in basic and applied health research, to support teaching in the College of Medicine, and for attracting and retaining highly qualified health care professionals.

Grants for mental health services (Subvote 45)

Objective

To support organizations involved in the delivery of mental health services, mental health awareness promotion and the training of mental health professionals.

Program Administration

This program provides grants for a variety of mental health related purposes including community based organizations that provide vocational rehabilitative and residential services to persons with psychiatric disabilities, psychiatric patient self help groups, organizations involved in informing the public about the nature of mental illness and to support professional training in mental health related areas.

Grants and allowances for ambulance services (Subvote 49)

Objective

To ensure access to emergency medical transportation to all Saskatchewan residents.

Program Administration

This program provides financial assistance to emergency medical transporters by funding district ambulance boards and ambulance operators based on an established funding formula, subsidising road ambulance trips for senior citizens, and funding air transportation costs which are paid by the program and patients are billed a user fee.

Grants and allowances for Home Care (Subvote 53)

Objective

To help individuals remain independent at home by providing acute, palliative and supportive care to supplement the support provided by the family and community.

Program Administration

This program provides financial assistance to home care districts and other health agencies which provide services for home care health care related purposes, including assessment and care coordination, nursing, homemaking, meals and minor home maintenance required to ensure client safety.

Grants and allowances for Special Care Services (Subvote 54)

Objective

To ensure that appropriate long-term institutional care is available to people who need more care and supervision than is available in their own homes.

Program Administration

This program provides financial assistance for special care homes, long term care hospital beds, and for adult day care programs. It also provides funds to agencies responsible for assessing clients for placement in special-care homes in Regina and Saskatoon and to agencies assessing individuals for placement in personal care homes across the Province.

Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 61)

Objective

To manage and provide funding for the repayment of capital loans for construction and renovation of Special Care Homes in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans to Saskatchewan Property Management Corporation on behalf of Special Care Homes.

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Objective

To provide medical care insurance coverage to Saskatchewan residents for services provided by physicians, chiropractors and optometrists and for certain dental services.

Program Administration

This program provides funding for insured services provided by practitioners, on a fee-for-service basis in accordance with established fee schedules and assessment rules.

Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Objective

To administer a province wide network to process and adjudicate prescription drug claims and to determine the consumer share of prescription cost at the time of dispensing.

Program Administration

This program provides financial assistance for the processing and payment of prescription drug accounts submitted by participating pharmacies and eligible families.

Payments under the Children's Dental Plan (Subvote 62)

Objective

To improve the dental health of children by funding preventive and treatment services.

Program Administration

This program provides funding to the College of Dental Surgeons for provision of dental services to children ages five to thirteen inclusive, in southern Saskatchewan. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

A comprehensive scope of preventive and treatment services is embodied in the payment schedule. Dentists in private practice bill the College on a fee-for-service basis.

Payments under the Supplementary Health Services Program (Subvote 63)

Objective

To provide payment for non-insured health services to people nominated for supplementary coverage by Social Services and other specified groups.

Program Administration

Covered services include medical examinations and reports requested by Social Services, dental treatment, optical services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

Health

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 General Administration	$ 1,727	$ 95	$ 277	$	$ 93	$ 179	$	$ 19	$	$ 2,390
57 Information Systems	481	.....	3,680	.....	14	441	.....	186	.....	4,802
5 Human Resources and Health Compensation	844	.....	29	3	8	7	.....	13	.....	904
56 Health Education and Promotion	785	.....	244	600	40	147	50	10	.....	1,876
14 Policy and Health Economics	721	.....	113	5	15	50	.....	52	.....	956
8 Community Health Prevention Services	11,625	.....	1,194	42	1,051	86	.....	139	.....	14,137
4 Community Health Treatment Services	2,216	.....	313	6	195	53	257	8	.....	3,048
11 Saskatchewan Hearing Aid Plan	1,037	.....	1,136	1	74	13	.....	36	.....	2,297
35 Saskatchewan Aid to Independent Living	177	.....	7,656	.....	6	3,536	.....	452	.....	11,827
15 Vital Statistics and Health Registration	1,731	.....	640	7	51	8	.....	4	.....	2,441
18 Laboratory and Disease Control Services	5,291	6	5,905	27	105	1,234	107	321	.....	12,996
20 Mental Health Services	25,737	40	7,163	66	696	603	.....	72	882	35,259
42 Medical Care Insurance Administration	3,980	.....	1,530	1	26	16	.....	11	.....	5,564
43 Hospital and Ambulance Administration	3,350	25	593	1	120	390	.....	48	.....	4,527
44 Prescription Drug Plan Administration	936	.....	565	28	14	101	.....	9	.....	1,653
50 Continuing Care Administration	1,987	13	261	10	86	41	.....	10	.....	2,408
47 Northern Health Services	2,652	.....	2,814	16	292	363	.....	77	.....	6,214
58 Payments to Saskatchewan Property Management Corporation	.....	.....	17,737	.....	.....	244	.....	.....	.....	17,981
9 Grants in support of health services	.....	.....	.....	.....	.....	.....	4,570	.....	.....	4,570
27 Grant to the Saskatchewan Alcohol and Drug Abuse Commission	.....	.....	.....	.....	.....	.....	15,938	.....	.....	15,938
29 Payments for Hospital Services	.....	.....	3,097	.....	.....	.....	673,976	.....	.....	677,073
31 Grants to Hospitals under The Hospital Revenue Act	.....	.....	.....	.....	.....	.....	680	.....	.....	680
60 Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	.....	.....	.....	.....	.....	.....	34,504	.....	.....	34,504

38 Grants to support the medical education system	.....	.....	.....	.....	.....	.....	15,018	.....	.....	15,018
40 Grant to the Saskatchewan Cancer Foundation	.....	.....	.....	.....	.....	.....	25,925	.....	.....	25,925
39 Grants for health research	.....	.....	.....	.....	.....	.....	3,176	.....	.....	3,176
45 Grants for mental health services	.....	.....	.....	.....	.....	.....	2,146	.....	.....	2,146
49 Grants and allowances for ambulance services	.....	.....	2,412	.....	1,131	.....	8,981	.....	.....	12,524
53 Grants and allowances for Home Care	.....	.....	.....	.....	.....	3	32,434	.....	.....	32,437
54 Grants and allowances for Special Care Services	.....	.....	.....	.....	.....	.....	229,288	.....	.....	229,288
61 Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	.....	.....	.....	.....	.....	.....	1,858	.....	.....	1,858
28 Saskatchewan Medical Care Insurance — To provide for provincial grant	.....	.....	.....	.....	.....	.....	285,267	.....	.....	285,267
34 Saskatchewan Prescription Drug Plan — To provide for a provincial grant	.....	.....	.....	.....	.....	.....	91,365	.....	.....	91,365
62 Payments under the Children's Dental Plan	.....	.....	10,346	.....	.....	.....	.....	.....	.....	10,346
63 Payments under the Supplementary Health Services Program	.....	.....	5,834	.....	1,995	.....	.....	.....	.....	7,829
59 Members of the Executive Council (Statutory)	44	.....	.....	.....	.....	.....	.....	.....	.....	44
Total	**$ 65,321**	**$ 179**	**$ 73,539**	**$ 813**	**$ 6,012**	**$ 7,515**	**$1,425,540**	**$ 1,467**	**$ 882**	**$1,581,268**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Health Education and Promotion (Subvote 56)

University of Saskatchewan	$ 25,000
Payees under $5,000	24,780
	$ 49,780

Community Health Treatment Services (Subvote 4)

University of Saskatchewan	$ 254,008
Payees under $5,000	3,088
	$ 257,096

Laboratory and Disease Control Services (Subvote 18)

Regina General Hospital	$ 10,055
Royal University Hospital	9,494
Saskatchewan Lung Association	30,000
Saskatoon City Hospital	8,887
Payees under $5,000	48,401
	$ 106,837

Grants in support of health services (Subvote 9)

Aids Regina	$ 7,000
Aids Saskatoon	8,000
Canadian Mental Health Association in Saskatchewan	15,912
Canadian National Institute for the Blind	45,000
Canadian Nurses Association	5,000
Canadian Public Health Association	10,400
College of Physicians and Surgeons of Saskatchewan	30,000
Family Service Bureau of Regina	15,000
Heart and Stroke Foundation of Saskatchewan	15,000
Hittline Regina Inc.	7,249
McKenzie Infant Care Centre	25,000
Moose Jaw YM-YWCA	5,000
North Central Health Centre	34,020
Regina, City of	1,768,267
Saskatchewan Association of Rural Municipalities	13,000
Saskatchewan Head Injury Association	15,000
Saskatchewan Institute on Prevention of Handicaps	105,000
Saskatchewan Lung Association	8,250
Saskatchewan Physical Education Association	15,000
Saskatchewan Registered Nurses Association	10,912
Saskatoon Community Health Unit	1,884,357
Saskatoon, City of	40,000
Schizophrenia Society of Saskatchewan Incorporated	15,000
St. John Ambulance Saskatchewan Council	24,680
University of Alberta	47,704
University of Regina	15,000
University of Saskatchewan	279,757
Payees under $5,000	105,293
	$ 4,569,801

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Saskatchewan Alcohol and Drug Abuse Commission	**$ 15,938,000**

Payments for Hospital Services (Subvote 29)

Alberta Health Care Insurance Plan	$ 16,144,563
Allan Blair Memorial Clinic	14,541
American International Hospital	8,275
Arborfield Union Hospital	646,383
Assiniboia Union Hospital	1,727,109
B. C. Ministry of Health	4,628,533
Balcarres Union Hospital	1,328,399
Battlefords Union Hospital	15,529,787
Bayfront Medical Center	20,864
Beechy Union Hospital	655,220
Bengough Union Hospital	699,386
Benito Medical Nursing Unit	37,344
Bienfait-Coalfields Union Hospital	434,994
Big River Union Hospital	1,092,672
Biggar Union Hospital	1,609,059
Birch Hills Memorial Union Hospital	818,707
Borden Union Hospital	665,152
Border Union Hospital	652,779
Broadview Union Hospital	1,122,743
Brock Union Hospital	1,375,989
Buffalo General Hospital	5,097
Cabri Union Hospital	915,840
Canadian Blood Agency	40,331
Canadian Co-ordinating Office for Health Technology Assessment	14,122
Canadian Organic Replacement Register	10,900
Canadian Red Cross Society	8,100,016
Canadian Standards Association	13,975
Canora Union Hospital	2,751,145
Carrot River Union Hospital	1,025,381
Casa Grande Regional Medical Center	8,001
Catholic Health Association of Saskatchewan	80,000

Grant Payments — *(Continued)*

Payments for Hospital Services (Subvote 29) — *(Continued)*

Central Butte Union Hospital	1,457,598
Chandler Regional Hospital	8,998
Children's Hospital of Philadelphia	75,714
College of Physicians and Surgeons of Saskatchewan	11,300
Community Health Services (Saskatoon) Association Ltd.	4,711,110
Community Health Services (Wynyard and District) Association Ltd.	360,867
Community Health Services Association (Regina) Ltd.	1,678,484
Coronach Union Hospital	690,614
Craik Community Hospital	642,998
Cupar Union Hospital	711,246
Cut Knife Union Hospital	649,139
Davidson Union Hospital	947,856
Deaconess Medical Center	5,309
Delisle Community Health and Social Centre	107,088
Desert Hospital	13,699
Desert Samaritan Hospital	59,263
Desert Springs Hospital	6,615
Dinsmore Union Hospital	859,269
Dodsland Union Hospital	629,486
Eastend Union Hospital	708,086
Eatonia Union Hospital	717,477
Eisenhower Medical Center	8,533
Eston Union Hospital	1,037,064
Fidyk, Kathleen	21,840
Fillmore Union Hospital	1,090,848
Flin Flon General Hospital	3,057,600
Foam Lake Union Hospital	1,038,668
Gainsborough Union Hospital	949,117
Good Samaritan Medical Center	12,487
Goodsoil Union Hospital	996,596
Government of the Northwest Territories	104,376
Government of the Yukon Territorial Treasurer	6,292
Grampian Health Board Aberdeen Royal Infirmary	8,606
Grenfell Union Hospital	804,441
Grossmont Hospital	7,523
Gull Lake Union Hospital	717,332
Hafford Union Hospital	860,346
Hemet Valley Medical Center	12,417
Herbert-Morse Union Hospital	904,525
Hodgeville Community Health and Social Centre	66,258
Holy Family Hospital	12,109,928
Home Care Saskatoon District No. 45 Inc.	113,856
Hospital Services Commission of Prince Edward Island	6,911
Hudson Bay Union Hospital	1,176,685
Humana Hospital	14,964
Humana Hospital — Med City Dallas	33,682
Imperial Union Hospital	682,613
Indian Head Union Hospital	1,205,834
Indiana University Hospital	82,023
Invermay-Canora Union Hospital	647,390
Ituna Union Hospital	747,013
John C. Lincoln Hospital	5,304
Johns Hopkins Hospital	38,613
Kamsack Union Hospital	3,171,347
Kelvington Union Hospital	1,191,607
Kerrobert Union Hospital	1,354,189
Kincaid Union Hospital	635,607
Kindersley Union Hospital	2,822,943
Kinistino Union Hospital	866,703
Kipling Memorial Union Hospital	1,448,630
Knapp Medical Center	31,786
Kyle-White Bear Union Hospital	866,201
La Loche St. Martins Hospital	1,276,282
La Ronge Hospital	1,807,118
Lady Minto Union Hospital	705,197
Lafleche Union Hospital	686,702
Lampman Union Hospital	951,310
Langenburg Union Hospital	1,180,470
Lanigan Union Hospital	1,394,308
Leader Union Hospital	1,126,042
Leoville Union Hospital	909,826
Leroy Community Health and Social Centre	56,040
Lions Eye Bank of Saskatchewan, Inc.	31,625
Lloydminster and District Community Health Services Association Ltd.	59,140
Lloydminster Hospital	3,689,538
Loon Lake Union Hospital	936,979
Lucky Lake Union Hospital	843,417
Lutheran General Hospital	27,472
Maidstone Union Hospital	1,353,684
Manitoba Health Service Commission	3,326,080
Mankota Union Hospital	841,437
Maple Creek Union Hospital	1,476,153
Maryfield Community Health and Social Centre	71,621
McAllen Medical Center	9,879
Meadow Lake Union Hospital	3,707,852
Med Center One	5,176
Medical Center Hospital	9,702
Medical Center Rehabilitation Hospital	9,219
Melfort Union Hospital	6,835,757
Mercy Memorial Medical Center	7,009
Mercy Regional Medical Center	27,456
Mesa General Hospital Medical Center	25,956
Mesa Lutheran Hospital	75,332
Methodist Hospital	174,122
Midale Union Hospital	432,871
Milden Union Hospital	672,174
MIS Group	30,662
Montmartre Union Hospital	799,555
Moose Jaw Union Hospital	16,621,213
Moosomin Union Hospital	3,194,785
Mossbank Community Health and Social Centre	47,317
National Jewish Center	43,169
Neilburg and District Union Hospital	699,672
Neudorf Community Health and Social Centre	28,599
New Brunswick Minister of Finance	28,734
Newfoundland Exchequer	9,985
Nipawin Union Hospital	5,693,652
Nokomis Union Hospital	916,782
Norquay-Canora Union Hospital	750,504
North Valley Hospital	8,700
Northern Montana Hospital	5,483
Northwest Hospital	7,314
Nova Scotia Minister of Finance	46,895
Outlook Union Hospital	1,095,661
Oxbow Union Hospital	867,424
Pangman Union Hospital	719,579
Paradise Hill Union Hospital	941,065
Ponteix Union Hospital	611,685
Porcupine-Carragana Union Hospital	982,781
Porter Memorial Hospital	51,425
Preeceville Union Hospital	1,684,997
Prince Albert Co-operative Health Centre	3,740,321
Providence Hospital	9,442,675
Provincial Treasurer of Alberta	24,026
Quill Lake Community Health and Social Centre	54,330
Rabbit Lake Union Hospital	731,049

Grant Payments — *(Continued)*

Payments for Hospital Services (Subvote 29) — *(Concluded)*

Radville Community Hospital	949,709
Raymore Community Health and Social Centre	36,273
Receiver General for Canada	10,031
Receiver General for Canada — Ft. Qu'Appelle Indian Hospital	2,499,185
Redvers Union Hospital	1,141,173
Regie De L'Assurance Maladie Du Quebec	525,960
Regina General Hospital	69,671,532
Riverside Memorial Union Hospital	1,263,320
Rochester Methodist Hospital	70,441
Rockglen Union Hospital	654,713
Rose Valley Union Hospital	1,014,466
Rosetown Union Hospital	2,438,811
Rosthern Union Hospital	2,214,422
Royal University Hospital	102,362,945
San Joaquin Community Hospital	18,111
Saskatchewan Abilities Council	628,716
Saskatchewan Health Care Association	1,123,941
Saskatoon Cancer Clinic	49,256
Saskatoon City Hospital	42,927,742
Saskatoon Health Board	450,681
Scottsdale Memorial Hospital	23,196
Shaunavon Union Hospital	1,474,376
Shellbrook Union Hospital	1,577,213
Sheridan Memorial Hospital	6,747
Shih, Se Hua	6,477
Smeaton Union Hospital	644,726
South Saskatchewan Hospital Centre Pasqua Division	46,746,958
South Saskatchewan Hospital Centre Plains Division	44,770,756
Spalding Union Hospital	724,713
Spiritwood Union Hospital	1,242,274
St. Anthony's Hospital	1,533,091
St. Elizabeth's Hospital	5,413,442
St. Joseph's General Hospital	7,400,952
St. Joseph's Hospital of Gravelbourg	1,609,980
St. Joseph's Hospital of Lestock	1,151,725
St. Joseph's Hospital of Macklin	996,692
St. Joseph's Hospital of Minot	27,015
St. Joseph's Hospital of Ile a La Crosse	1,718,521
St. Mary's Hospital	379,696
St. Mary's Hospital of Reno	7,270
St. Michael's Hospital	962,852
St. Paul's Hospital	51,367,138
St. Peter's Hospital	5,088,688
St. Walburg Union Hospital	754,933
Stanford University Hospital	37, 804
Strasbourg Community Health and Social Centre	146,307
Straub Clinic and Hospital	9,849
Swift Current Union Hospital	13,255,599
Texas Children's Hospital	9,377
The Children's Hospital	122,117
Theodore Union Hospital	1,004,576
Tisdale Union Hospital	3,112,667
Treasurer of Ontario	4,158,866
Trinity Hospital	39,335
United Hospital	15,608
Unity Union Hospital	1,351,730
University of Minnesota Hospital and Clinic	6,295
University of New Mexico Hospital	13,164
University of Saskatchewan	642,351
Uranium City Municipal Hospital	1,453,115
Valley Baptist Medical Center	14,060
Valley Hospital Medical Center	10,828
Valley Lutheran Hospital	141,613
Vanguard Union Hospital	587,392
Vasquez, Orlando	12,884
Victoria Union Hospital	18,001,834
Wadena Union Hospital	1,566,602
Wakaw Union Hospital	1,536,456
Walter O. Boswell Memorial Hospital	13,603
Wascana Rehabilitation Centre	20,643,228
Watrous Union Hospital	1,282,166
Watson Union Hospital	793,253
Wawota Memorial Union Hospital	753,903
Weyburn Union Hospital	6,069,960
Whitewood-Moosomin Union Hospital	696,686
Wilkie Union Hospital	1,413,496
Willis-Knighton Medical Center	8,282
Willow Bunch Community Health and Social Centre	64,200
Wolseley Memorial Union Hospital	1,070,104
Wynyard Union Hospital	1,310,864
Yakima Valley Memorial Hospital	6,979
Yorkton Union Hospital	20,676,598
Yuma Regional Medical Center	19,064
Zenon Park Community Health and Social Centre	70,495
Payees under $5,000	512,038
	$ 711,147,413
Less: Reimbursement — Reciprocal Billings, and Recoveries	37,170,925
	$ 673,976,488

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Holy Family Hospital	$ 29,804
La Loche St. Martins Hospital	7,198
Providence Hospital	48,261
Regina General Hospital	25,032
Royal University Hospital	206,592
Saskatoon City Hospital	27,779
South Saskatchewan Hospital Centre Pasqua Division	19,903
South Saskatchewan Hospital Centre Plains Division	15,501
St. Joseph's Hospital of Ile a La Crosse	9,488
St. Paul's Hospital	217,482
Swift Current Union Hospital	6,142
Victoria Union Hospital	6,105
Payees under $5,000	61,101
	$ 680,388

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60)

Battlefords Union Hospital	$ 67,488
Canadian Red Cross Society Saskatchewan Division	124,569
Dinsmore Union Hospital	81,870
Evergreen Health Centre	98,401
Fillmore Union Hospital	269,053

Grant Payments — *(Continued)*

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60) — *(Concluded)*

Gainsborough Union Hospital	111,715
Gull Lake Union Hospital	94,359
Hudson Bay Union Hospital	508,710
Indian Head Union Hospital	52,918
Kelvington Union Hospital	40,537
Kinistino Union Hospital	70,379
Kyle and District Health Centre	330,112
L. Gervais Memorial Health Centre	91,343
Lafleche Union Hospital	130,146
Lloydminster Hospital	1,129,668
Loon Lake Union Hospital	66,932
Lucky Lake Union Hospital	48,118
Maidstone Union Hospital	631,064
Melfort Union Hospital	150,805
Milden Union Hospital	112,208
Moose Jaw Union Hospital	98,764
Nipawin Union Hospital	916,605
Regina General Hospital	4,552,939
Saskatchewan Cancer Foundation	2,132,338
Saskatoon City Hospital	678,094
Shaunavon Union Hospital	79,056
South Saskatchewan Hospital Centre Pasqua Division	1,058,274
St. Elizabeth's Hospital	26,848
St. Paul's Hospital	8,083,653
St. Walburg Union Hospital	72,828
Theodore Union Hospital	165,083
University Hospital	5,385,326
Victoria Union Hospital	196,226
Wadena Union Hospital	27,124
Wascana Rehabilitation Centre	5,572,715
Watrous Union Hospital	558,856
Watson Union Hospital	300,487
Weyburn Union Hospital	11,429
Yorkton Union Hospital	376,199
Payees under $5,000	531
	$ 34,503,770

Grants to support the medical education system (Subvote 38)

Saskatchewan Health Care Association	$ 60,400
University of Saskatchewan	14,957,982
	$ 15,018,382

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Saskatchewan Cancer Foundation	**$ 25,925,000**

Grants for health research (Subvote 39)

Saskatchewan Cancer Foundation	$ 312,000
Saskatchewan Health Research Board	1,500,000
University of Saskatchewan	1,364,398
	$ 3,176,398

Grants for mental health services (Subvote 45)

Autism Resource Centre	$ 172,680
By Ourselves Inc.	43,440
Crocus Co-operative of Saskatoon	72,220
Lakeland Council for Personal Development	19,530
Mental Health Association in Saskatchewan	502,910
Mobile Crisis Services Inc.	213,680
Phoenix Residential Society	162,620
Portage Self Help Group Inc.	17,340
Rainbow Youth Centre	115,140
Regina Recovery Homes Inc.	267,010
Saskatoon Crisis Intervention Services Inc.	228,090
Saskatoon Housing Coalition Inc.	115,300
Saskatoon Society for Autism	78,110
Share Inc.	62,380
Society for Involvement of Good Neighbours Inc.	11,010
Thunder Creek Rehabilitation Association	19,630
University of Regina	21,740
University of Saskatchewan	22,740
Payees under $5,000	500
	$ 2,146,070

Grants and allowances for ambulance services (Subvote 49)

Assiniboine Road Ambulance Association Board	$ 155,539
Battlefords' Area Municipal Road Ambulance District Board	234,906
Beaver River Ambulance District Board	8,967
Beechy-Demaine Ambulance District Board	12,958
Bengough Union Hospital Ambulance District Board	44,081
Big River Road Ambulance District Board	25,850
Biggar Area Municipal Road Ambulance District Board	73,688
Blaine Lake and Surrounding District Ambulance Association Board	77,703
Borderline Road Ambulance District Board	39,992
Cabri Union Hospital Ambulance District Board	23,756

Grant Payments — *(Continued)*

Grants and allowances for ambulance services (Subvote 49) — *(Continued)*

Canora Road Ambulance District Association Board	173,734
Central Butte and District Ambulance Association Board	61,176
Coronach Area Road Ambulance District Board	17,688
Coteau Hills Ambulance Service Board	20,823
Craik Area Municipal Road Ambulance District Board	10,125
Cudworth Area Municipal Road Ambulance District Board	38,609
Cupar Area Municipal Road Ambulance District Board	35,030
Cut Knife Area Municipal Road Ambulance District Board	21,204
Davidson Municipal Road Ambulance District Board	55,910
Delisle Community Ambulance District Board	26,008
Dodsland-Plenty Area Municipal Road Ambulance District Board	8,503
Eastend Union Hospital Ambulance District Board	18,848
Esterhazy and Area Municipal Road Ambulance District Board	77,472
Eston Union Hospital Ambulance District Board	42,490
Fillmore Municipal Road Ambulance District Board	33,912
Flin Flon Saskatchewan Road Ambulance District Board	37,026
Fort Qu'Appelle Municipal Road Ambulance District Board	93,940
Frontier Municipal Road Ambulance District Board	20,484
Gateway Road Ambulance District Board	22,903
Gravelbourg Municipal Road Ambulance District Board	39,316
Gull Lake Union Hospital Ambulance District Board	27,663
Herbert-Morse Municipal Road Ambulance Service District Board	32,614
Hudson Bay Area Municipal Road Ambulance District Board	34,883
Humboldt and District Municipal Road Ambulance Association Board	117,312
Indian Head Union Hospital District Board	92,188
Ituna and District Road Ambulance Association	14,229
Ituna and District Road Ambulance Association Board	42,687
Kamsack Union Hospital Ambulance District Board	89,278
Kelvington Municipal Road Ambulance District Board	93,519
Kerrobert and District Road Ambulance Association Board	53,097
Kindersley and Area Municipal Road Ambulance District Board	82,668
Kipling and District Road Ambulance Services Board	66,945
Kyle-White Bear Union Hospital Ambulance District Board	16,260
Lampman and District Road Ambulance	17,185
Langenburg Union Hospital Road Ambulance District Board	48,026
Lanigan and District Ambulance Association	44,822
Last Mountain Ambulance District Board	64,189
Leader Area Municipal Road Ambulance District Board	52,543
Leroy Area Municipal Road Ambulance District Board	12,061
Lloydminster Area Municipal Road Ambulance District Board	101,721
Lucky Lake Ambulance Association Board	9,421
Macklin and Area Municipal Road Ambulance District	19,031
Maidstone Union Hospital Ambulance District Board	34,590
Maple Creek Union Hospital District Board	55,535
Meadow Lake Municipal Road Ambulance District Board	119,580
Melfort Union Hospital Road Ambulance District Board	147,998
Melville Area Ambulance District Board	119,596
Monet-Elrose Volunteer Ambulance District Board	13,603
Moose Jaw Area Municipal Road Ambulance District Association Board	413,319
Moose Mountain Road Ambulance District Board	72,440
Moosomin District Road Ambulance Association Board	138,686
Mount Hope Road Ambulance District Board	28,872
Neilburg and District Ambulance Board	17,958
Neilburg and District Ambulance	5,986
Nipawin and District Regional Ambulance District Board	162,992
Nokomis and Area Road Ambulance District Board	34,660
Northern Road Ambulance District No. 1 Inc.	97,998
Northern Six Municipal Road Ambulance District Board	35,403
Northwest Ambulance District Board	102,595
Outlook Ambulance District Board	47,298
Oxbow Area Municipal Road Ambulance District Board	49,380
Pangman Union Hospital Municipal Road Ambulance District	28,690
Ponteix Area Municipal Road Ambulance District Association Board	41,498
Porcupine and Area Road Ambulance	36,478
Prairie Road Ambulance District Association Board	72,208
Prince Albert Area Municipal Road Ambulance District Board	354,144
Quill Plains Ambulance District Board No. 67	69,196
Rural Municipality Laird-Waldheim Ambulance District Board	11,669
Rabbit Lake Area Municipal Road Ambulance District Board	7,441
Radville and District Municipal Road Ambulance Association Board	13,058
Redvers Union Hospital Municipal Ambulance District Board	37,327
Regina Area Municipal Road Ambulance District Board	801,130
River Bend Ambulance District Board	24,180
Rosetown Area Municipal Road Ambulance District Board	67,338
Rosthern Union Hospital Road Ambulance District Board	79,949
Saskatchewan Ambulance Association	10,000

Grant Payments — *(Continued)*

Grants and allowances for ambulance services (Subvote 49) — *(Concluded)*

Saskatoon Area Ambulance District Board	827,119
Shamrock Road Ambulance District Association Board	192,980
Shaunavon Union Hospital Ambulance District Board	69,038
Shell Can Road Ambulance Association Board	41,174
Soo Line Municipal Road Ambulance District Board	21,846
South Central Road Ambulance District Board	186,343
South Eastern Saskatchewan Road Ambulance Association Board	148,257
Spiritwood Area Road Ambulance District Board	80,103
Stoughton and District Road Ambulance District Board	39,599
Swift Current Municipal Road Ambulance District Board	206,188
Thirty-three Forty-eight Road Ambulance District Board	7,648
Tisdale Municipal Road Ambulance Association Board	123,899
Touchwood Hills Road Ambulance Association Board	50,556
Unity Area Municipal Road Ambulance District Board	57,860
Wakaw Area Municipal Road Ambulance District Board	40,660
Watrous Municipal Road Ambulance District Board	38,236
Wawota-Maryfield Road Ambulance District Board	36,583
Weyburn and District Road Ambulance Association Board	191,084
Whitewood District Road Ambulance Board	45,939
Wilkie Union Hospital Ambulance District Board	71,104
Wolseley Municipal Road Ambulance District Board	72,959
Wynyard and District Ambulance Association Board	118,297
Yellowhead Ambulance Area Board	14,126
Yorkton and District Ambulance Association Board	253,579
Payees under $5,000	8,422
	$ 8,981,377

Grants and allowances for Home Care (Subvote 53)

Battlefords and District No. 24 Home Care Inc.	$ 942,008
Beauval Home Care Services Inc.	60,545
Beechy-Eston District No. 18 Home Care Inc.	212,708
Biggar and District No. 22 Home Care Inc.	248,911
Buffalo Narrows Home Care Inc.	86,658
Cannington Home Care District No. 11 Corporation	380,262
Canora Home Care District No. 35 Inc.	528,095
Country Valley Homecare District No. 29 Inc.	357,704
Creighton Home Care Society Inc.	134,252
Cumberland House Home Care Inc.	67,703
Estevan Area Home Care District No. 9 Inc.	498,722
Family Service Bureau of Regina	20,234
Fort Pelly — Livingstone Home Care District No. 34 Corporation	551,605
Grasslands Home Care District No. 12 Inc.	253,147
Green Lake Home Care — Service Association Inc.	68,568
Greenhead District No. 23 Home Care Corporation	351,774
Home Care — Saskatoon District No. 45 Inc.	5,579,850
Humboldt District No. 44 Home Care Program Inc.	550,543
Ile a La Crosse Home Care Services	82,872
La Loche Home Care	85,296
La Ronge District Home Care Inc.	145,293
Lanigan Regional Home Care District No. 43 Inc.	325,851
Melfort and District Home Care No. 32 Inc.	557,857
Melville and District No. 38 Home Care Corporation	456,710
Moose Mountain Trail District No. 12 Home Care Corporation	341,372
Nipawin and District Home Care No. 31 Inc.	544,939
North-West Home Care No. 26 Inc.	304,048
Northlands College	32,500
Outlook and District No. 17 Home Care Inc.	307,105
Pasquia Homecare District No. 33 Inc.	528,887
Pinehouse Home Care Services	71,424
Pipestone Valley Home Care District No. 13 Corporation	472,976
Potash Country District No. 37 Home Care Corporation	391,645
Prince Albert Pineland District No. 28 Home Care Inc.	1,321,452
Qu'Appelle Valley Home Care District No. 39 Corporation	275,916
Quill Plains Home Care District No. 42 Inc.	400,568
Rosetown and District No. 19 Home Care Inc.	261,391
Royal University Hospital	860,017
Sand Hills Home Care District No. 1 Inc.	216,609
Sandy Bay Home Care Association, Inc.	55,296
Saskatchewan Home Care Association, Inc.	159,510
South Country Home Care District No. 7 Inc.	435,920
South East Home Care District No. 10 Inc.	240,766
Squirrel Hills Home Care District No. 14 Inc.	230,426
Thunder Creek Home Care District No. 6 Inc.	1,619,924
Touchwood Hills Home Care District No. 40 Inc.	343,509
Twin Rivers Home Care Inc.	617,869
Wakaw-Cudworth District No. 30 Home Care Inc.	255,761
Wascana Home Care District No. 15	4,925,489
Watrous-Davidson District No. 16 Home Care Corporation	300,716
West Central District No. 21 Home Care Inc.	252,963

Grant Payments — *(Continued)*

Grants and allowances for Home Care (Subvote 53) — *(Concluded)*

Weyburn and Area Home Care District No. 8 Inc.	737,741
Wheatland Home Care District No. 13 Inc.	843,613
White Mud Home Care District No. 4 Inc.	304,598
Wild Goose District No. 20 Home Care Inc.	240,938
Wood River Home Care District No. 5 Inc.	241,190
Woodland District No. 27 Home Care Service Inc.	449,370
Yellowhead Emerald District No. 41 Care Corporation	449,492
Yorkton and District No. 36 Home Care Board Corporation	850,412
	$ 32,433,520

Grants and allowances for Special Care Services (Subvote 54)

Alzheimer Association of Saskatchewan Inc.	$ 11,500
Anderson Lodge	621,787
Arborfield Special Care Lodge Inc.	785,676
Arm River Housing Corporation	647,149
Assiniboia Pioneer Lodge Inc.	1,957,376
Battlefords Regional Care Centre	5,165,610
Battlefords River Heights Lodge Corporation	1,833,669
Bethany Pioneer Village Inc.	799,524
Birch Hills and District Nursing Home Inc.	710,946
Border-Line Housing Co. (1975) Inc.	865,045
Broadview and District Centennial Lodge Inc.	768,706
Buena Vista Lodge	671,489
Centennial Special Care Home	2,465,827
Central Butte and District Regency Manor Inc.	754,826
Central Haven Special Care Home Inc.	1,208,554
Central Parkland Lodge	823,022
Chantelle Management Ltd.	1,528,241
Chateau Providence	261,480
Circle Drive Special Care Home Inc.	1,384,941
Continuing Nursing Education	67,000
Convent of Sion	45,120
Cudworth Nursing Home	654,125
Cupar and District Nursing Home Inc.	660,732
Cut Knife and Districts Special Care Home Inc.	737,513
Cypress Lodge Corporation	1,089,569
Diamond Lodge Co. Ltd.	1,278,765
Duck Lake and District Nursing Home Inc.	814,705
Eastern Saskatchewan Pioneer Lodge	1,431,106
Elmwood Residences Ltd.	613,449
Elrose Health Centre	1,246,254
Estevan Regional Nursing Home	1,176,105
Extendicare	14,054,573
Foam Lake Jubilee Home	1,222,965
Foyer D'Youville	1,252,167
Foyer St. Joseph Nursing Home	491,531
Gateway Lodge Inc.	2,705,518
Golden Prairie Home Ltd.	987,149
Golden Twilight Lodge Inc.	243,022
Grenfell and District Pioneer Home	697,521
Gull Lake and District Special Care Home Ltd.	729,715
Hafford and District Nursing Home	405,987
Herbert Nursing Home Inc.	1,093,833
Herbert Senior Citizens' Home	292,744
Home Care — Saskatoon District No. 45 Inc.	155,038
Hudson Bay Pioneer Lodge	593,148
Humboldt and District Housing Corporation	1,838,741
Idylwyld Senior Citizen's Lodge	793,238
Ina Grafton Gage Home	360,885
Ituna and District Pioneer Lodge	682,438
Jubilee Lodge Inc.	726,957
Jubilee Residences Inc. (Porteous)	1,856,555
Jubilee Residences Inc. (Stensrud)	1,587,938
Kamsack and District Nursing Home	1,318,783
Kamsack Senior Housing Ltd.	327,594
Kelvindell Lodge Co.	974,192
Kindersley Senior Care Inc.	2,169,942
Kinistino and District Housing Corporation	688,203
Lake-Wood Lodge Inc.	789,190
Lakeland Lodge Inc.	654,832
Lakeside Home	1,953,957
Lakeside Manor Care Home Inc.	764,645
Lakeview Pioneer Lodge Housing Co.	1,095,852
Langham Senior Citizens' Home Ltd.	230,849
Last Mountain Pioneer Home	644,768
Lerose Lodge	433,864
Lloydminster and District Senior Citizens Lodge	1,264,321
Lloydminster Auxiliary Hospital	389,104
Lumsden and District Heritage Home Inc.	721,486
Lutheran Sunset Home	3,412,616
Mainprize Manor and Health Centre Corporation	209,708
Manitou Lodge	707,867
Marian Home	975,544
Martin Luther Nursing Home Inc.	587,853
Melfort and District Pioneer Lodge	1,521,008
Menno Home of Saskatchewan	503,058
Mennonite Nursing Home Inc.	1,801,293
Mont St. Joseph Home Inc.	1,075,422
Moose Jaw Assessment and Co-ordinating Committee	11,308
Moose Mountain Lodge Co. Inc.	794,370
Moose Mountain Trail District No. 12 Home Care Corporation	30,331
Newhope Pioneer Lodge Inc.	689,329
Nipawin District Nursing Home Inc.	2,545,557
Northern Housing Development (1973) Inc.	3,119,457
Northern Lights Manor Inc.	22,650
Northland Pioneers Lodge	1,165,289
Oliver Lodge	1,767,860
Outlook and District Pioneer Home Inc.	1,107,355
Palliser Regional Care Centre	4,553,018
Parkland Housing Co.	624,186
Parkland Lodge Corporation	616,260
Parkland Regional Care Centre	4,423,727
Parkridge Centre	11,261,536
Pasquia Special Care Home Inc.	711,827
Pine Island Lodge Ltd.	571,827
Pioneer Haven Co. Ltd.	378,642
Pioneer Housing Association of Moose Jaw	495,871
Pleasant View Care Home	1,102,153
Ponteix Housing Co. Ltd.	209,782

Grant Payments — *(Continued)*

Grants and allowances for Special Care Services (Subvote 54) — *(Concluded)*

Prairie Pioneers Lodge	678,315
Preeceville Lions Housing Corporation	561,602
Qu'Appelle Diocesan Housing Co.	325,732
Qu'Appelle Valley Housing Corporation	1,111,410
Quill Plains Centennial Lodge	869,748
Red Deer Nursing Home	778,951
Redvers Centennial Haven	604,865
Regina Assessment and Placement Service	157,748
Regina Lutheran Home	1,946,909
Regina Pioneer Village Ltd.	10,193,956
Regina Summer Camp for Multiply Handycapped	5,000
Salvation Army	2,348,848
Santa Maria Senior Citizens Home	3,499,042
Saskatchewan Abilties Council	32,642
Saskatchewan Association of Special Care Homes	210,641
Saskatchewan Health-Care Association	9,000
Saskatchewan Hospitalization Fund	24,786,117
Saskatoon Convalescent Home	1,479,069
Shaunavon Special Care Inc.	998,548
Sherbrooke Community Centre	7,180,552
Societe Joseph Breton Inc.	846,998
Souris Valley Housing Co.	187,162
Souris Valley Regional Care Centre	11,157,493
Spruce Manor Special Care Home Incorporated	644,910
St. Ann's Senior Citizens' Village Corporation	1,911,406
St. Anthony's Home	3,900,699
St. Joseph's Home for the Aged	1,484,039
St. Paul Lutheran Home	2,764,727
Sunnyside Nursing Home	2,235,855
Tisdale and District Housing Co. Ltd.	1,803,465
Turtle River Nursing Home	468,970
Twilight Centennial Home Inc.	672,741
Unimac Pioneers Lodge	858,788
United Church Housing Corporation of Regina	680,547
Warman Mennonite Special Care Home	408,422
Wawota and District Special Care Home Inc.	890,332
Western Senior Citizens Home	784,056
Weyburn and District Special Care Homes Corporation (Pioneer Place)	2,049,126
Wheatbelt Centennial Lodge Inc.	1,017,686
Wheatland Lodge Inc.	738,386
Whispering Pine Place Inc.	809,196
Whitewood and District Nursing Home Inc.	774,430
Wilkie and District Centennial Nursing Home Co. Ltd.	715,693
Willowdale Lodge Care Home	610,959
Wolf Willow Lodge Ltd.	410,253
Wynyard and District Housing Corporation	941,424
Yorkton and District Nursing Home Corporation	3,775,597
579862 Saskatchewan Ltd.	675,912
Payees under $5,000	20,086
	$ 229,287,813

Grants to Special Care Facilties — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 61)

Anderson Lodge	$ 65,174
Assiniboia Pioneer Lodge Inc.	43,936
Assiniboia Ross-Payant Centennial Home	26,426
Birch Hills and District Nursing Home Inc.	5,651
Centennial Special Care Home	126,159
Cut Knife and Districts Special Care Home Inc.	50,140
Elrose Health Centre	166,644
Fillmore Union Hospital	42,208
Jubilee Residences Inc. (Stensrud)	141,370
Lakeview Pioneer Lodge Housing Co.	55,108
Lumsden and District Heritage Home Inc.	50,424
Lutheran Sunset Home	74,584
Melfort and District Pioneer Lodge	22,670
Mennonite Nursing Home Inc.	26,291
Moose Mountain Lodge Co. Inc.	71,300
Nipawin and District Nursing Home Ltd.	162,704
Pleasant View Care Home	5,125
Prairie Manor Inc.	25,273
Prairie Pioneers Lodge	34,752
Prairie View Health Centre	23,394
Qu'Appelle Valley Housing Corporation	82,573
Quill Plains Centennial Lodge	67,525
Radville Marion Home	33,907
Regina Pioneer Village Ltd.	41,344
Rosthern Mennonite Home for the Aged	180,966
Salvation Army	42,652
Santa Maria Senior Citizens Home	76,585
South East Housing Corporation	21,517
St. Joseph's Home for the Aged	41,731
Weyburn Special Care Home	6,687
Wheatland Lodge Inc.	43,116
	$ 1,857,936

Saskatchewan Medical Care Insurance — To provide for provincial grant (Subvote 28)

Medical Care Insurance ..... **$ 285,266,848**

Saskatchewan Prescription Drug Plan — To provide for a provicial grant (Subvote 34)

Saskatchewan Prescription Drug Plan ..... **$ 91,365,093**

Personal Sevices

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Bryan	$ 6,969
Adams, Alan F.	65,084
Adams, N. Duane	34,561
Alexander, Joanna	52,107
Alport, Dr. E. C.	2,700
Ambrose, Rosemary	49,785
Anderson, Dianne	69,408
Anderson, Kae-Lynn	6,030
Angelstad, Brenda G.	54,777
Badiou, Donnelda M.	49,639
Baker, Margaret J.	45,289
Balon, Patricia	30,957
Banerjee, Dr. Some N.	131,177
Barker, Bryan W.	62,055
Barry, William R.	87,595
Bartel, Dietmar	62,138
Beach, Aurelia	22,585
Beaudry, Leonard W.	10,410
Beaurivage, Bruce E.	56,264
Bechard, Lucille M.	79,755
Bell, Garry L.	75,236
Bell, Lloyd W.	24,076
Bentz, Michelle A.	7,702
Benz, John Gary	46,446
Berg, Wilmer J.	64,695
Bjore, Tricia	5,515
Blais, Albert J.	60,800
Block, Lynn	5,289
Bloom, Dale F.	43,710
Bogdan, Kevin A.	41,291
Bonville, Angele	5,775
Borody, John A.	72,261
Boulanger, Estelle	10,700
Boutin, Bonnie D.	40,253
Bowman, William J.	34,485
Bowser, P. Alexander	56,136
Breker, Kurt M.	45,462
Brodie, Brian S.	55,512
Brokop, Sharon	41,961
Brown, Dr. John H.	57,600
Brown, Linda J.	30,216
Brumwell, Dean	5,605
Bryant, Malcolm	52,199
Bubnick, Michele	6,857
Buckle, Sherri	5,605
Buckwold, Ian S.	5,033
Buhr, Maureen L.	30,408
Butt, David	58,353
Butz, June S.	36,162
Byl, Leanne	2,867
Campbell, John W.	46,446
Carlson, Dr. Kenneth M.	105,455
Carment, Laura M.	69,645
Carmichael, Catriona M.	31,336
Carnahan, Thomas F.	64,122
Carriere, Terry	34,267
Carrol, Neil	41,282
Chamberlain, Barbara J.	30,347
Chan, Edward L.	57,822
Charles, Danielle	6,213
Chaudhry, Dr. Zubaida A.	107,557
Cheers, William F.	45,149
Cherneski, Linda R.	37,560
Chisholm, Kathleen Mary	53,772
Church-Staudt, Barbara	28,928
Clark, Linda	48,702
Code, Mona Ann	41,087
Conroy, David	9,205
Conway, Therese P.	3,861
Cooper, Karen M.	58,353
Corkery, Louis J.	55,989
Costea, Patricia C.	27,977
Cox, Ronald M.	62,418
Crawford, Richard G.	54,777
Croft, Robert	50,308
Croll, Nancy E.	70,956
Cross, Dr. James	50,820
Cunning, Clive L.	100,581
Dale, Victor C.	66,792
Daum, Rita M.	36,222
Davis, Florence M.	29,787
Davis, S. Dawn	60,488
Decterow, Heather D.	47,673
Deiana, Cosimino	43,404
Dennis, Sharla	3,549
Derby, Glenda	6,074
Dickinson, Roy A.	2,805
Diedrich, Karin	4,850
Diekrager, Danita	35,545
Dirk, Myrna L.	62,418
Doig, Dr. J. N.	8,400
Domoney, Dennis W.	54,789
Donison, Betty-Ann	21,330
Donnelly, Lauren	7,363
Dorsett, William A.	63,618
Dove, Judith R.	30,294
Downey, F. Winanne	60,800
Drummond, John D.	58,924
Dubyk, Walter	50,242
Dudar, Sylvia A.	50,448
Dumelie, Michael L.	46,236
Duncan, Dr. D. B.	19,128
Duncombe, Russel J.	55,662
Dvernichuk, Joseph	76,317
Dykstra, Donna E.	3,905
Ecarnott, Adele	13,708
Edwards, I. Georgina	27,453
Elias, John W.	77,223
Emery, Alan E.	66,792
Enns, George	58,086
Epp, Ernest J.	65,586
Erbach, Shelley	6,213
Evans, Kenneth Wynne	42,387
Farmer, Robert I.	58,353
Fazakas, Jerry J.	49,650
Feist, Charlene	6,074
Feist, Oricia	51,615
Ficzycz, Dr. N. J.	3,575
Firnesz, Robert F.	74,541
Fisher, Duncan J.	79,696
Flavel, Tricia	5,839
Folk, Margaret E.	27,054
Forrester, Glenn E.	2,558
Foss, Mary L.	51,639
Fossey, Adeline	33,911
Fossum, Manville	2,700
Fransoo, Christine Joan	27,090
Fraser, Frank	28,171
Friesen, Joelle	5,211
Fritz, Wayne B.	64,235
Gamborg, Dr. Brian Lind	2,690
Garden, James	13,285
Gardner, Neil R.	85,669
Garratt, Lorraine	56,477
Gaschler, Ernest	68,073
Gaura, Ruth Marie	39,741
Gautron, Moira	60,800
Gebhardt, Shirley J.	29,241
Geddes, Velma M.	47,421
Giannetta, Margaret	7,156
Gibson, Shelley A.	43,578
Gilbert, Ron N.	64,800

Personal Services — *(Continued)*

Gilmour, Stella	23,364
Gokavi, Dr. Cynthia N.	40,100
Gorania, Dr. H. K.	10,050
Gorrill, Melinda C.	19,157
Grabowski, Sherren	4,808
Graupe, Lori J.	43,061
Green, Brenda	55,026
Greenough, Dr. Timothy J.	70,768
Griffiths, Peter	58,353
Guzik, Greg	5,153
Gwin, Verlin R.	69,288
Haid, Jahzi-Marshall	44,703
Hall, Cecilia	5,572
Hancock, Jason	5,605
Hansen, Linda	49,251
Harper, Mildred A.	32,718
Harrison, Lois K.	60,240
Harshman, Frederick C.	64,950
Hartsfield, Darrell T.	82,937
Hauck, Edward W.	56,026
Haudegand, Michelle	5,258
Haverstock, Brent	16,000
Hawkes, George B.	40,728
Hawryluk, Brenda L.	35,253
Heaney, Celeste	53,178
Herauf, Robert S.	62,418
Hiebert, Tara Ann	31,851
Hill, M. Lorraine	26,088
Hindle, Judith	42,635
Hoffman, Linda M.	42,614
Hollman, Gerald F.	51,105
Hopkin, Keith Clarence	42,891
Horsman, Dr. Gregory B.	111,429
Hosking, James R.	60,897
Hunt, Dr. Michael E.	131,039
Hutchinson, Shirley	43,512
Hymers, Terry G.	8,085
Irvine, Valerie	5,013
Ivanauskas, Dr. Audrome A.	54,690
Jamieson, Diane E.	34,153
Janko, Patricia	54,039
Jarvis, Leslie Dawn	45,777
Jmaeff, Peter	71,367
Johnson, Jana	8,171
Johnston, Allan	55,176
Johnston, Drew G.	58,353
Johnstone, Clifford V.	39,741
Jones, Dr. Vincent T.	54,147
Jones, Dr. Wilfred S. E.	92,535
Jones, Raymond M.	46,326
Jowsey, Dr. John W.	2,850
Kang, Sue S.	45,412
Karpinski, Lou	48,274
Kenny, Karen L.	48,332
Kereluke, Terrance	42,612
Khatri, Abdul Majeed	118,082
Kilarski, Richard	68,918
Kildaw, Delores P.	38,781
Kimber, Wendy D.	30,294
Kipper, Dan A.	35,119
Kitchen, Dr. Borden	96,906
Kivol, Jacqueline	5,747
Klassen, Carol R.	58,837
Kluger, Joseph H.	30,606
Knipe, Catherine J.	42,170
Knox, L. Jane	80,939
Koban, Geraldine	45,873
Koepke, Charles B.	54,039
Koepke, Dianne E.	66,792
Kohl, Daniel	42,011
Kolot, Roy N.	49,866
Kondzielewski, Dr. Z.	4,225
Kotylak, Carol Ann	34,638
Kraft, Susan L.	47,844
Krahn, Dorcas	9,045
Krahn, Lawrence J.	86,169
Kurtenbach, Vanessa	5,129
Kushnir-Pekrul, Lynda	80,933
Kwan, Stephan	105,065
Kwasniak, Alice Janet	54,202
Labatt, John G.	81,394
Langlois, Kathryn M.	74,394
Lapointe, Patrick M.	54,123
Lathrope, Elizabeth M.	53,862
Layng, Karen J.	74,175
Leech, Paul	26,734
Leniuk, Lois	29,517
Leverick, Melanie	29,268
Lipsett, Dr. W. G. C.	7,200
Loewen, Wyn	5,700
Lott, Lorna	43,707
Louie, Nancy	5,304
Lyster, Elizabeth Jane	49,562
MaCausland-Berg, Ian H.	56,121
MacDonald, Dr. William	128,003
MacDonald, Georgina M.	55,356
MacInnis, Patricia	4,793
Mackie, Blaine	6,030
MacLean, Barbara L.	52,542
MacNeill, Greg	60,909
Malcolm, Edith	47,473
Malin, Susan J.	42,891
Marcotte, Maxine R.	45,845
Markwart, Wallace H.	65,180
Massey, K. Lorne	2,558
Matchett, Garnett	41,005
Mayoh, Barbara J.	26,299
McCafferty, Michael R.	15,760
McCarthy, Alma Evelyn	48,893
McCaslin, Lynn	63,468
McCudden, Donna M.	39,769
McDonald, William A.	3,450
McFadden, T. Dawn	42,801
McIntyre, Ida-Jean E.	39,987
McKay, Joseph F.	42,735
McKee, Bruce	32,118
McKee, Dr. W. Hugh	3,150
McLeod, George M.	24,407
McMartin, Pamela Ann	27,726
McMutt, Mary	3,621
Melia, Patrick	42,442
Mellor, Naomi	60,121
Metrunec, Lilia	9,021
Middlemiss, Bryan	71,487
Middleton, Heather	4,891
Milette, Rosalie L.	34,509
Miller Moyse, Gwen M. V.	13,632
Milligan, Laurey Jean	29,871
Moen, Richard G.	41,564
Molnar, Colleen	47,676
Mongovius, Arlene Ethel	37,350
Moran, Mary A.	34,880
Morgan, David M.	5,467
Mumford, Catherine Helen	9,846
Nattrass, Sharon	3,913
Neill, Diane V.	58,353
Neilson, Patricia M.	23,591
Neudorf, Christina M.	43,197
Newberry, Charlene R.	55,169
Nichol, James	53,034
Nordick, Carol	39,881
Nottebrock, Kelly	7,498
Oldridge, Edward W.	49,650
Oleksinski, Dr. Walter	6,450
Onishenko, Lloyd	46,446
Osiowy, Kevin Andrew	43,407
Ositis-Schmeiser, Irene	33,591
Owens, Sheila Patricia	24,720

Personal Services — *(Concluded)*

Palko, P. Dale	102,199
Parker, Vern H.	53,328
Parker-Loewen, Deb	61,685
Parmar, Hemendra R.	21,157
Pearson, Erna Inga	16,065
Pelletier, Gerard R.	51,216
Perry, Dr. Nicholas H.	56,086
Peters, George	86,169
Petz, Stephen	56,758
Phillips, Joanne E.	50,628
Pike, Wayne	16,429
Pinel, Leo	7,673
Podiluk, Walter	19,500
Porter, Jean I.	50,436
Postma, Yvonne	5,274
Prince, John	2,843
Quinn, Kevin	21,273
Quinn, Trevor J.	62,418
Rachwal, Tadeusz	4,440
Ram, Dr. Suresh K.	54,432
Randall, David L.	66,447
Ranga-Chari, Dr. S.	5,125
Rathwell, Grant W.	58,401
Reesal, Michael R.	100,581
Regel, Frank J.	66,462
Reid-Manarey, Eleanor Marie	45,339
Rein, Sharon	5,288
Richardson, Gordon G.	58,353
Richardson, Kenneth V.	53,625
Richter, Kelly L.	54,750
Rindero, Lois A.	43,980
Rock, Trevor	54,039
Ross, Mary	5,605
Rousseau, Pauline M.	52,695
Roy, Cheryl Ann	13,139
Saganski, Julia	46,357
Sakatch, Olga H.	33,195
Samuel, Dr. Rahamin B.	117,539
Saunders, Earl A.	59,709
Savage, Christine	5,755
Scherloski, Heather L.	54,039
Schultz, Duane M.	50,028
Scobie, Kelly H.	56,460
Seaman, Kathleen Mary	55,068
Shaw, Wendy	45,980
Shenouda, Hannah-Mary	41,016
Shpak, Mary C.	29,123
Siemens, Linda	41,995
Siemens, Lloyd	57,021
Silzer, John C. Kent	66,792
Simard, Hon, R. M. Louise	15,254
Simmons, James C.	66,975
Simpson, Frank L.	67,266
Sinclair, Thomas C.	45,660
Skalicky-Souliere, Dawn M.	36,057
Smith, David	37,370
Smith, Frances R.	52,446
Souliere, Jocelyn M.	48,113
Spencer, Lee K.	72,162
Sproxton, Lefa L.	54,039
Steckhan, Edna K.	48,265
Steen, Howard D.	49,863
Stevenson, Rhonda	39,113
Stockham, David J.	53,385
Strand, Linda M.	75,336
Stushnoff, James Jeffrey	4,042
Suwala, Peter M.	58,914
Swan, Bonnie L.	11,202
Tam, Helen	5,605
Terry, R. Gordon	46,326
Thera, Eugene	3,000
Thomas, Dale	5,138
Thompson, Howard S.	42,891
Thompson, Thomas S.	52,731
Thorn, Morley James	16,577
Thurmeier, Bonnie M.	13,269
Tillus, Gloria	33,764
Titus, Boris	71,994
Tkachuk, Brian P.	46,326
Tkatchuk, Alvin	43,227
Todd, Alexander N.	54,183
Todd, Janet M.	7,852
Tondell, Raeanne	3,800
Tones, Mary	4,938
Topping, Catherine M.	54,397
Torr, David	47,718
Toth, Donald J.	4,288
Toth, Patrick A.	46,446
Tretiak, Helen T.	27,774
Trew, A. Douglas	67,423
Trogi, Rae-nel Jean	8,475
Tyerman, Elaine	6,305
Vallee, Colleen	5,153
Van Iderstine, Jeffrey	40,539
Vargo, Loren H.	58,353
Veitenheimer, Kevin R.	52,859
Vickers, Dr. Brian R. W.	3,060
Volk, Jerome G.	46,896
Wagner, Janice Y.	47,865
Walker, Robert A.	54,777
Wallace, Ronald B.	55,294
Waring, P. Lynne	36,472
Warren, David Donald	76,272
Waschuk, Ronald	109,505
Wasylyshyn, Rodney J.	40,113
Watler, Donald C.	100,581
Watley, Louise C.	61,896
Weinberger, Dr. Alex S.	73,242
Wellsch, Max A.	53,913
Wharton, Terence M.	56,140
White, Ian R.	62,193
Woloshyn, Clarence R.	57,117
Wood, Mavis A.	58,562
Wright, Debra L.	33,425
Wrightson, Debbie	26,982
Wrubell, Ronald C.	3,465
Wurtz, Nida	50,997
Yaworsky, R. Daniel	62,418
Yeates, Glenda	80,391
Young, Andrea Wynne	65,377
Young, Barry G.	68,871
Yuen, Wai C.	57,885
Zbitnew, Marie Celeste	31,564
Zelmer, Lois A.	6,005

Ministers' Travel

Devine, Hon. Donald Grant	$ 150
Gleim, Ted	185
McLeod, George M.	24,761
Simard, Hon. R. M. Louise	2,367
Toth, Donald J.	278

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Abbott Laboratories Ltd.	$ 250,729
Abdel-Keriem, Dr. M. A. A.	38,102
Acklands Ltd.	121,693
Aero Aviation Centre (1981) Ltd.	37,483
Ahlijah, Dr. William K.	145,381
AHS/Canlab	123,978
Air Ronge, Northern Village of	24,974
Amersham Canada Ltd.	22,921
Amsco Canada	61,303
Antosh, Dr. W. R.	32,309
API Laboratory Products Ltd.	28,454
Apotex Inc.	29,361
ARS Vital Aire	4,258,093
Ash Temple Ltd.	28,805
Athabaska Airways Ltd.	60,806
Atkinson, Dr. John	40,053
Atrium Optometric Group	27,535
Backlin's Ambulance Service	60,453
Baqir-Husain, Dr. Syed	130,130
Barker, Dr. M. P.	65,271
Barschel, Dr. James Paul	27,981
Battlefords Ambulance Care Ltd.	56,947
Battlefords Mental Health Association	22,509
Battlefords Physiotherapy	178,907
Battlefords Union Hospital	23,963
Baxter/Canlab	42,821
BDH Inc.	28,004
Beattie, Dr. M. E.	124,708
Beauval, Northern Village of	21,387
Beckman Instruments Inc.	104,757
Becton Dickinson Canada Inc.	79,892
Beug, Dr. Sandra	30,224
Bi-Rite Drugs Ltd.	395,580
Bio-Rad Laboratories (Canada) Ltd.	42,467
Bissell Healthcare Corporation of Canada	24,200
Brathwaites Olivier Medical Inc.	31,081
Buffalo Narrows Airways Ltd.	177,286
Buffalo Narrows, Northern Village of	25,613
Canada Packers Inc.	121,268
Canadian Council on Health Facilities Accreditation	35,318
Canadian National Institute for the Blind	151,312
Canebsco Subscription Services Ltd.	73,692
Canora Ambulance Care (1985) Ltd.	85,532
Canox	36,383
Carlyle Computer Products Ltd.	28,465
Carnegie, Dr. C. M.	50,571
Chin, Dr. Gordon	40,432
Ciba-Corning Canada Inc.	57,891
Co-operators Data Services Ltd.	2,034,448
Codville Company	27,185
College of American Pathologists	138,762
College of Dental Surgeons of Saskatchewan	10,277,875
College of Physicians and Surgeons of Saskatchewan	58,876
Commercial Data Systems Ltd.	95,062
Compushare Ltd.	34,496
Connaught Laboratories Ltd.	1,831,862
Coombs, Ralph	29,786
Crestvue Ambulance Service Ltd.	94,871
Crocus Co-operative of Saskatoon	30,000
Crowntek Business Centres Inc.	36,036
Cumberland House, Northern Village of	23,463
Custom Earmold Laboratories Inc.	25,916
Dahlberg Canada	52,049
Dairy Producers Co-operative Ltd.	64,627
Dangstorp, Dr. Deryl	23,582
Data Business Forms Saskatchewan	167,735
Daval, Dr. Naveen R.	175,959
Deutsch, Albert	31,598
Digital Equipment of Canada Ltd.	38,502
Displayco Canada Inc.	21,090
Dome Advertising Ltd.	415,690
Dome Media Buying Services Ltd.	141,147
Dovich, Dr. S.	21,036
Duck Mountain Ambulance Care Ltd.	46,846
Duraline Medical Products	65,264
Durkin, A.	325,363
Dyck, Dr. W. G.	24,658
Edwards Residential Centre Society Inc.	24,552
Federal Express	33,491
Fenton, Dr. W. James	31,002
Fisher Scientific Ltd.	94,804
Fitzpatrick Physical Therapy Clinic	136,755
Forma Scientific Inc.	34,865
Gabriel, Dr. Adel	136,548
GDS and Associates Systems Ltd.	314,673
General Recorders Ltd.	23,037
Generation 5 Technology	34,700
Gersten, Dr. S. H.	28,585
Gillies, Dr. Pamela	34,560
GN Danavox Inc.	63,208
Greedharry, Dr. Drone	120,717
Green Lake, Northern Village of	26,052
Grenier, Dr. Ian	21,330
Hadsco Hearing Aid Dealers Supply (1981) Ltd.	35,516
Hakim, Dr. Hassan R.	118,716
Hanson's Ambulance Care Ltd.	21,564
Harder, Dr. L. H.	27,778
Herve, Dr. Joe M.	37,259
Ho. Dr. Lawrence W. Y.	40,515
Hoechst-Roussel Canada Inc.	226,915
Hoeppner, Dr. Vernon H.	92,070
Hoffmann-Lla Roche Ltd.	43,141
Hospitals In-Common Laboratory Inc.	35,712
Houghton Boston Printers and Lithographers Ltd.	20,555
Hub City Dental Lab	36,290
Hunter Ross Turnbull Gaucher and Pontikes	21,121
Hussain, Dr. Mohammad Z.	47,292
IAF Biovac Inc.	36,679
Ibarreta, Dr. Nelson Y.	128,217
Ile a La Crosse, Northern Village of	23,313
Incstar Corporation	59,259
Information Systems Management Corporation	3,307,444
Ingram and Bell Prairie	114,972
Inter Medico	44,456
International Hearing Aids Ltd.	39,607
J. T. Ambulance Service Inc.	31,213
Jackson Air Services Ltd.	45,072
Janzen, Dr. J. G.	23,122
Jobst Medical Canada Inc.	21,972
John O. Butler Co.	27,681
Johns Scientific Inc.	47,102
Jolly's Veterinary and Surgical Supplies	70,107
Judd, Dr. Andrew S.	61,028
Julian, K.	246,336
Katz, Dr. R. A.	23,061
Katzman, Goodman, Bitz, Wiebe and Huebert	22,000
Kelvington Ambulance Care Ltd.	21,624

Other Payments — *(Continued)*

Kilbach's Ambulance Service	28,070
Kindersley Union Hospital Ambulance Service	22,419
Kodak Canada Inc.	50,516
Korpus, Dr. Donald	20,232
Kost, Dr. G. M.	29,329
Kraus McKay Pederson	55,622
Kutsogiannis, Dr. E.	34,855
La Loche Airways Ltd.	244,492
La Loche, Northern Village of	48,989
La Ronge Aviation Services Ltd.	201,763
La Ronge Medical Clinic	41,476
Lemieux's Ambulance Service	27,549
Lifeline Ambulance Service Ltd.	42,636
Livingstone, Dr. Jeffrey	22,704
Lloydminster Emergency Care	49,896
Lombard, Dr. Herman E.	24,202
M.D. Ambulance Care Ltd.	27,602
M. C. Graphics Inc.	32,666
MacDonalds Consolidated Ltd.	64,455
MacLean, Keith, Dutchak	25,000
Macrae, Dr. Don	29,659
Marcelo, Dr. M. S.	128,854
Marshall's Ambulance Care	50,550
McCoys Drugs	30,317
McPhee, Jack	47,786
Meadow Lake Municipal Road Ambulance	22,463
Meadow Lake School Division No. 66	23,727
Medical Care Insurance	102,755
Medigas Inc.	400,827
Melfort Ambulance Service	29,372
Melville Ambulance Association Inc.	22,944
Mental Health Association in Saskatchewan	204,866
Merck Frosst Canada Inc.	446,133
Mercury Graphics Corporation	52,090
Merrell Dow Pharmaceuticals (Canada) Inc.	25,919
Microdata Cousulting Services	24,307
Microtech Medical Systems	21,454
Mid-Way Distributors (1980) Ltd.	27,167
Midway Ambulance Care Ltd.	54,619
Miles Canada Inc.	159,838
Minister of Finance	172,918
Mirchandani, Dr. M. G.	133,666
Mistry, Dr. Prabhudas N.	104,607
Mohawk Data Sciences Canada Ltd.	63,515
Moore Business Forms and Systems Ltd.	38,323
Moorthy, Dr. S. W.	40,600
Mylvaganam, Dr. R. R. X.	118,635
Nancy McLean's Corporate Strategy Group	49,367
National Food Distribution Centre	98,958
National Print-It Centres	33,582
NCS Diagnostics Inc.	60,177
Nightingale Nursing Group Inc.	227,730
Nipawin Ambulance Service (1983)	75,138
Nordon Drugs	92,436
Nu-Look Optical Ltd.	26,584
Olivetti Systems and Networks Canada Ltd.	34,210
Olver, Sen, Diakow, Drs.	41,759
Organon Teknika Inc.	46,273
Oxbow and Area Municipal Road Ambulance	20,149
Oxy-Med	311,145
P. A. Aviation Services Ltd.	53,211
Pantazopoulos, Dr. George	120,130
Paragon Orthotic Laboratory	87,198
Parkland Ambulance Care Ltd.	51,537
Pasqua Hospital	27,064
Pharmaceutical Research and Analysis Laboratory	45,740
Pharmacia	132,019
Phoenix Advertising Group Inc.	66,135
Phoenix Residential Society	44,294
Phonic Ear Ltd.	81,339
Pick, Jeanette	28,052
Pinehouse, Northern Village of	21,708
PNG Globe Envelopes	26,292
Prasad, Dr. M. S. Renuka	93,617
Preeceville Ambulance Service	77,575
Price Daxion	26,729
Pride Beverages Ltd.	20,269
Printco Graphics Inc.	183,991
Printcraft Ltd.	25,327
Procter and Gamble Inc.	20,301
Professional Computer Services	87,293
Quill Plains Ambulance Care (1983) Ltd.	26,885
Ramachandran, Dr. Kizhake	115,330
Ramachandran, Dr. Nirmala	104,720
Rayner, Dr. Damara	27,602
Ready Oxygen Ltd.	27,871
Receiver General for Canada — Correctional Service of Canada	1,887,669
Regina General Hospital	150,319
Regina Sports and Physiotherapy Clinic	580,663
Resource Planning Group Inc.	50,863
Respicare	31,436
Rimrock Foundation	159,135
RJR MacDonald Inc.	51,209
Royal University Hospital	177,496
Russouw, Dr. H. G.	22,613
S.E. Associated Ambulance	51,779
Saleh, Dr. S. M.	142,475
Sandy Bay, Northern Village of	24,976
Sanjeev, Dr. D.	33,499
Sanofi Diagnostics Pasteur, Inc.	83,130
Sarstedt Canada Inc.	24,356
Saskatchewan Abilities Council	2,779,225
Saskatchewan Cancer Foundation	20,473
Saskatchewan Hearing Aid Plan	92,531
Saskatchewan Hospital	71,288
Saskatchewan Housing Corporation	61,732
Saskatchewan Institute of Applied Science and Technology	85,877
Saskatchewan Prescription Drug Plan	1,570,162
Saskatchewan Property Management Corporation	18,851,554
Saskatchewan Public Service Commission	28,859
Saskatchewan Roughrider Football Club	64,179
Saskatchewan Transportation Co.	26,593
Saskatoon Physiotherapy Associates	367,318
SaskTel	2,601,129
Schaan Healthcare Products Inc.	428,298
Schizophrenia Society of Saskatchewan Incorporated	30,120
Scott National	30,521
Scriptographic Communications Ltd.	46,250
Seevaratnam, Dr. David M.	92,472
Seminiano, Dr. Pascualit	43,335
Shamrock Ambulance Care Inc.	71,558
Shankar, Dr. S. U.	108,183
Share Inc.	34,403
Sherwood Village Optical Ltd.	28,086
Shiffman, Dr. Jack	27,466
SHL Systemhouse Inc.	282,930
Shopper's Optical	20,352
Shrikhande, Dr. Satish	109,011
Siemens Hearing Instruments Ltd.	55,815

Other Payments — *(Concluded)*

Sinclair Dental	23,816
Skulmoski, Murray A.	33,917
Smile Services Inc.	25,388
Smithwick's Physiotherapy	538,285
Software 2000 Inc.	154,754
Souris Ambulance Service (1988) Ltd.	61,054
Souris Valley Regional Care Centre	255,295
South Hill Physiotherapy Clinic	229,190
Southam Paragon Graphics	97,717
Southern Aviation Ltd.	91,760
SP Research Associates	44,742
Spiritwood Ambulance Care Ltd.	22,999
St. Joseph's Hospital of Hamilton	23,560
Starkey Labs-Canada Ltd.	622,503
Stevens and Son Ltd.	69,930
Stewart and Stewart Physiotherapy Inc.	289,560
Strategic Direct Marketing Inc.	67,816
Success Office Systems	74,293
Sundaralingam, Dr. Nirmala	95,998
Sunspun Food Service	27,998
Sunwest Charters Ltd.	39,660
Swift Current and District Ambulance Service Ltd.	99,039
Systems Business Forms Ltd.	26,916
Syva Canada	256,916
Tarrill Envelopes (1990) Inc.	21,727
Thomas, Dr. B. L.	37,535
Thunder Creek Rehabilitation Asociation	50,287
Tisdale Ambulance Care Ltd.	45,735
Toshiba of Canada Ltd.	26,574
TTL Computer Concepts Inc.	31,397
Unitron Industries Ltd.	122,334
University of Saskatchewan	1,743,604
Varian Canada Inc.	41,094
Verma, Dr. Kamla	104,606
VG Instruments Canada Inc.	129,690
W. Roth Counselling and Consulting	70,803
Wald Ambulance	61,882
Wascana Rehabilitation Centre	859,015
Wasylenko, J. T.	184,054
Waters Dental Lab	50,384
WBM Leasing	22,771
WBM Office Systems (Regina) Ltd.	101,072
West Wind Aviation Inc.	259,098
Western Grocers	20,149
Wheatland Business Forms	49,079
Wyeth Ltd.	21,205
Xerox Canada Ltd.	65,917
Zippy on Hamilton	182,368

Highways and Transportation — Ordinary

The Department's mandate is to provide and manage a transportation system which meets the needs of the people of Saskatchewan in the 1990's.

Executive Administration (Subvote 1)

Objective

To provide executive leadership and direct the allocation of resources in a manner which will accomplish the mandate of the Department.

Program Administration

This program provides direction for the development and delivery of departmental programs through consultation with the public, transportation agencies, other jurisdictions and other government departments, and strategic planning.

Financial Services (Subvote 2)

Objective

To provide financial services to the Department.

Program Administration

This program provides support for the processing of accounts receivable, accounts payable and payroll; prepares financial reports and statements; coordinates budgets and forecasts; and conducts process reviews to ensure the adequacy of controls and the accuracy of financial information. It also provides inventory administration and purchasing coordination; prepares briefing books; and coordinates head office mail receipt and delivery.

Management Services (Subvote 18)

Objective

To provide computer services and management support to the Department.

Program Administration

This program supports data processing and information systems development; provides operational coordination and monitors systems; and provides computer training, network support, and management support services.

Human Resources (Subvote 3)

Objective

To provide human resource services to the Department.

Program administration

This program provides services in the areas of labour relations, employee services, classification, staffing, industrial relations and staff development.

Transportation Planning and Research Division (Subvote 4)

Objective

To develop a comprehensive plan for the Province's transportation infrastructure, supported by practical research and development and sound transportation policies.

Program Administration

This program develops the annual and long range program for highways and bridge upgrading and rehabilitation; it conducts environmental reviews of public and private projects; manages the non-road components of the transportation plan, and develops policy for multi-modal and specialized transportation needs. It also consults with the public, transportation agencies and other governments and provides high quality transportation expertise, advice and service.

Property Services (Subvote 5)

Objective

To provide property acquisition and management services for the Department.

Program Administration

This program appraises and negotiates land acquisitions for various department programs; establishes standard rates of compensation for land-related damages; arranges for legal survey services and registers the rights to property to meet the Department's construction schedule and the Grid and Main Farm Access Road Program.

Communications (Subvote 7)

Objective

To communicate programs, policies and accomplishments to insure that the public is aware of the services and programs provided by the Department.

Program Administration

This program produces the official provincial highway map, and annual reports; organizes openings and the release of official Department news; provides instruction and consultation services to improve the effectiveness of communication, and liaises with other government departments and public agencies.

Operations Services (Subvote 9)

Objective

To provide executive, technical and financial services to the Operations Division.

Program Administration

This program manages centralized activities related to tendering, scheduling and administering contracts; develops and controls the Department's capital and maintenance programs and budgets; purchases construction and maintenance materials, and coordinates cost-shared programs.

Engineering Division (Subvote 10)

Objective

To provide engineering expertise for the development and maintenance of the provincial transportation system.

Program Administration

This program develops policies, standards, and procedures in the following areas: geometric design and traffic engineering, equipment fleet management, maintenance engineering, pavement management, bulk commodity transport, and testing and materials.

Bridge Branch (Subvote 12)

Objective

To manage the design, construction and maintenance of bridges in the Department's infrastructure.

Program Administration

This program provides management and engineering services for the design and construction of new bridges as well as the maintenance and evaluation of existing bridges. It also conducts bridge inspections and provides related expertise to other departments and government units.

Swift Current District (Subvote 13)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the Swift Current District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Regina District (Subvote 14)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the Regina District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Yorkton District (Subvote 15)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the Yorkton District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Saskatoon District (Subvote 16)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the Saskatoon District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Prince Albert District (Subvote 17)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the Prince Albert District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

North Battleford District (Subvote 20)

Objective

To administer and manage the Department's design, construction, and maintenance programs in the North Battleford District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Maintenance of Highways and Transportation Facilities (Subvote 8)

Objective

To preserve, restore and operate the provincial transportation infrastructure to ensure quality of service and planned life is achieved.

Program Administration

This program provides maintenance of the road surface and right of way, snow and ice control and guidance and warning for motorists and prevents avoidable deterioration of the physical plant to ensure safe and comfortable use.

Regulation and Traffic Safety Division (Subvote 26)

Objective

To provide motor vehicle safety and transportation services and to develop, implement and enforce transportation regulations.

Program Administration

This program plans and manages activities for the Highway Traffic Board; develops motor carrier policies, taxation and legislation; and enforces highway and transportation regulations by conducting surveys, inspections and investigations as required. It also issues permits for fuel tax, vehicle registrations for over-weight and overdimension vehicles, and processes motor carrier applications to carry goods and passengers.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Objective

To support non-profit research and development and safety organizations which pertain to the field of transportation.

Program Administration

This program provides funding for certain transportation and safety organizations which conduct studies for the improvement of transportation in western Canada, furthers the development of all modes of national transportation facilities, and provides a variety of services in the area of safety in transportation.

Highways and Transportation — Ordinary

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Executive Administration	$ 985	$ 136	$ 53	$	$ 95	$ 83	$	$ 10	$	$ 1,362
2 Financial Services	684	.....	38	.....	3	3	.....	17	.....	745
18 Management Services	787	.....	255	.....	8	34	.....	18	.....	1,102
3 Human Resources	649	.....	43	.....	71	23	.....	9	.....	795
4 Transportation Planning and Research Division	1,247	.....	180	.....	76	405	.....	109	.....	2,017
5 Property Services	624	.....	38	.....	43	4	.....	12	.....	721
7 Communications	138	.....	158	233	7	7	.....	.....	.....	543
9 Operations Services	960	.....	188	.....	10	4	.....	21	.....	1,183
10 Engineering Division	2,709	.....	268	.....	93	406	.....	25	.....	3,501
12 Bridge Branch	428	.....	13	.....	5	3	.....	4	.....	453
13 Swift Current District	1,188	.....	108	.....	23	4	.....	3	.....	1,326
14 Regina District	1,429	.....	86	.....	8	38	.....	4	.....	1,565
15 Yorkton District	1,004	.....	85	.....	12	88	.....	1	.....	1,190
16 Saskatoon District	927	.....	74	.....	31	38	.....	3	.....	1,073
17 Prince Albert District	1,372	.....	127	.....	30	40	.....	5	.....	1,574
20 North Battleford District	1,108	.....	115	.....	38	9	.....	6	.....	1,276
8 Maintenance of Highways and Transportation Facilities*	23,375	.....	54,204	51	2,420	2,852	.....	724	.....	83,626
26 Regulation and Traffic Safety Division	3,072	.....	421	.....	392	39	.....	3	.....	3,927
29 Payments to Saskatchewan Property Management Corporation	.....	.....	9,457	.....	.....	22	.....	.....	.....	9,479
23 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	1,736	1,736
22 Grants to Traffic Safety and Transportation Associations	.....	.....	.....	.....	.....	.....	134	.....	.....	134
30 Members of the Executive Council (Statutory)	21	.....	.....	.....	.....	.....	.....	.....	.....	21
Total	**$ 42,707**	**$ 136**	**$ 65,911**	**$ 284**	**$ 3,365**	**$ 4,102**	**$ 134**	**$ 974**	**$ 1,736**	**$ 119,349**

*For detail of expenditure by Highway see page _____

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Saskatchewan Safety Council	$ 70,200
Transportation Association of Canada	14,270
Western Transportation Advisory Council	49,637
	$ 134,107

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abraham, Derrick A.	$ 38,322
Ali, Janib	54,039
Altwasser, David B.	54,741
Anderson, Donald E.	47,316
Anderson, Thomas Mark	47,859
Andrews, Keith B.	44,340
Antunes, P. Jorge	39,494
Armstrong, Ronald S.	75,946
Arndt, Horst	64,017
Bachelu, Herve A.	64,624
Barnett, Donald J.	39,618
Bartley, Phillip William	48,378
Beattie, Richard Nathan	51,783
Beek, Fiona E.	30,261
Bell, Leslie A.	62,097
Beres, Lynnette T.	38,609
Berg, Jacob M.	52,578
Beshara, Magdy	51,683
Billington, Robert H.	47,343
Blackburn, Ronald	60,304
Blomme, Terry Patrick	62,097
Bobick, Edward J.	73,398
Bond, Arthur H.	54,039
Borbely, Catherine L.	38,484
Bouvier, Fernand M.	51,383
Bowes, Larry L.	58,432
Breckon, William R.	46,326
Bruce, Gordon G.	46,326
Buchan, Frederick J.	46,326
Burnett, Judith L.	42,891
Burns, Norman	59,637
Burton, Philip E.	54,888
Campbell, Bert W.	44,091
Carr, Robert C.	39,252
Charleson, Douglas A.	60,027
Charlton, John W.	40,579
Churko, Allan J.	60,155
Churko, Bernie	75,899
Chursinoff, Roy W.	60,304
Clark, J. Doug	42,966
Cocks, Robert J.	79,142
Connoly, Alfred Ray	69,849
Cooke, William E.	62,097
Coquet, Marcel D.	71,412
Coulter, Robert W.	48,493
Couturier, Roger P.	78,558
Cowan, Russell Colin	50,046
Crook, Terry	48,906
Crowther, George	46,326
Curtis, Gordon W.	58,353
Danilowich, Zygmont A.	54,741
Davies, Thomas L.	50,046
Day, Dennis S.	64,213
Delainey, Marie Elaine	24,678
Denny, Frank	42,891
Domoney, Dennis W.	16,860
Douglas, Frederick C.	36,509
Dunlop, John A.	73,777
Dupont, Graem L.	46,326
Dziki, Siegmund	16,636
Eaket, Ronald W.	50,046
Edgington, Thomas G.	39,555
Eiwanger, George	59,599
Elliott, Candace G.	18,680
Erick, Rodney M.	46,326
Federow, Joan Marilyn	35,010
Fischl, David C.	40,773
Fisher, Gerald	46,326
Fisher, Maxine F.	29,223
Fitzel, Paul	80,232
Flaman, Richard	60,341
Forzley, Marvin G.	39,441
Fostey, Nick D.	46,326
Fritsch, Sharon M.	44,015
Fuchs, Jerry J.	54,039
Funk, Ronald B.	49,314
Gaetz, Raymond J.	48,669
Gatzke, Donald L.	38,949
Gehlen, Thomas N.	64,213
Gerbrandt, Arthur R.	73,398
Gerbrandt, Ron	36,414
Gilks, Gregory E.	59,668
Gillert, Russell N.	47,694
Glowatsky, Phyllis	50,079
Godwin, Grant R.	56,929
Goodfellow, Curtis H.	46,821
Gorlick, Rock	48,102
Graybiel, Richard Kimble	69,331
Grigg, Jeffrey G.	44,166
Guanzon, Benjamin Z.	56,181
Gullaher, Tracy L.	27,300
Gutek, Thomas Z.	64,087
Hamblin, Lorne J.	71,487
Hanaback, Gerald J.	42,891
Hansen, Douglas	64,213
Hanson, Verner M.	51,650
Hassan, Dr. Masood U.	56,469
Hastings, Ronald E	58,353
Hegedus, Allan Leslie	36,153
Heinrich, Helen	38,342
Herasymuik, Myron J.	91,875
Holizki, Lorene M.	45,798
Horosko, Andrew T.	69,028
Hossack, Michael A.	53,316
Hovde, Tom	40,479
Howat, Mack L.	39,132
Howden, Malcolm A.	46,326
Hrycak, Thomas M.	46,326
Hugg, Harold	59,668
Hunt, Paul	50,046
Hurst, Peter	60,341
Hutyra, Andrew	54,741
Imlach, William	4,440
Jarvis, Kenneth B.	34,653

Personal Services — *(Continued)*

Jeanes, Leslie W.	54,039
Jeffries, Terry M.	38,016
Johnson, Alec R.	39,975
Johnson, Bradley	26,978
Joinson, Ken A.	38,008
Jolson, Ian Murray	46,326
Kealey, Monique M. A.	6,648
Kells, Darwin	26,746
Kelly, Douglas R.	12,224
Kent, Sukhdip	60,155
Kimbley, Philip	51,495
King, Gordon L.	59,577
Klimochko, Dennis Peter	58,353
Koberinski, Keith J.	46,326
Kolot, John B.	50,046
Korol, Ethel A.	32,766
Kosteniuk, Vernon	52,578
Kostka, Joseph H.	74,994
Krywulak, Wasyl T.	44,340
Kudel, Terrance J.	62,097
Kush, Bruce K.	50,046
Laing, Colleen	63,312
Lalonde, Darcy	43,546
Lang, George Greg	50,046
Lebioda, Cathy L.	5,220
Lees, Kenner G.	50,046
Leontowicz, Wendy L.	15,820
Lerat, Solomon	46,326
Linnen, David S.	50,046
Lipka, Renee M.	8,975
Lowey, Arthur T.	59,724
Lowry, Darlene J.	27,774
MacLeod, Allan A.	50,046
MacLeod, D. M. Finlay	50,046
MacLeod, Daryl S.	42,704
Madden, Joseph E.	46,326
Mann, Beverly	10,080
Mark, George O.	47,562
Martin, Barry D.	67,506
Martin, Lloyd	11,100
McCallum, Roger	58,353
McCleary, Roger E.	63,497
McClelland, Gary R.	47,439
McClelland, Gary R.	47,439
McInnes, Douglas P.	52,578
McKay, Terrance F.	44,871
McLaren, William R.	87,524
McLellan, Rebecca C.	46,749
McLeod, Bridget	40,839
McMurtry, Raymond D.	39,477
McNernie, Wilfred J.	47,562
Meed, John E.	40,254
Melnychuk, Janet Lynne	43,678
Meszaros, Donald M.	43,868
Metz, Donald G.	88,140
Miller, Delvin J.	46,245
Minter, Delbert L.	62,097
Moffitt, Lorraine T.	21,410
Molnar, Gordon S.	38,610
Morgan, Gerald C.	51,115
Moskowy, Kelly J.	34,323
Mouly, John L.	44,839
Nagy, Edward A.	47,274
Nash, Gordon J.	51,495
Neis, Douglas	37,017
Nixon, Daryl	56,085
Nizinkevich, William J.	40,602
Nykolaishen, Daryl Glen	25,401
O'Hare, Wally Edward	50,046
Ochitwa, Zane	46,326
Oranchuk, Victor J.	46,326
Osadchuk, Robert E.	45,234
Ostlie, Gerald A.	46,221
Pacholka, William J. P.	19,851
Pattison, B. Earl	50,652
Pearson, Philip M. L.	141,571
Petersen, Sherwin H.	21,356
Peterson, Kenneth M.	52,578
Peterson, Wendell Roy	49,365
Petrovitch, Arthur Neil	73,128
Pichurski, John W.	68,932
Pillipow, Steve	73,509
Plewis, Gregory L.	47,876
Popoff, Albert J.	73,398
Porter, James	51,531
Potts, Debbie L.	26,464
Power, Thomas	42,891
Powley, Douglas C.	50,046
Proudfoot, Robert J.	50,046
Qayyum, Abdul	62,097
Rachar, Paul R.	50,046
Raeburn, R. Leigh	51,783
Reid, Blair A.	40,216
Reles, Viola	32,766
Renaud, Denis Robert	19,168
Rennick, Bill	2,640
Retzlaff, Harold	46,326
Richards, Rodney J.	40,269
Richardson, Neil W.	62,097
Rosvold, Max L.	37,286
Ryczak, Michael	51,115
Sabourin, Arthur	3,720
Safronetz, Larry C.	41,562
Sand, Doris	3,780
Santha, Raymond	47,934
Sayers, Donald Brian	45,248
Schmidt, Randy D.	58,353
Schmidt, Terry D.	38,286
Seghers, Hector Allan	39,975
Seray, Ivan	4,680
Singh, Budram	42,891
Skilnick, Frank G.	62,097
Skulmoski, Stanley	46,326
Smith, Edwin David	39,081
Springinatic, Marie A.	31,500
Stamatinos, George	66,792
Stephen, Donald A.	51,407
Stewart, David K.	61,698
Stobbs, Ted J.	57,997
Stocki, Robert	7,114
Sutherland, John R.	105,491
Taylor, Edward J.	51,383
Thunstrom, Calvin E.	48,631
Tomporowski, George	46,326
Turcotte, Orlin Edward	51,495
Ursu-Kulcsar, Janice D.	22,864
Vickers, Lorne E.	46,326
Volk, Myrna L.	45,816
Wall, Tami F.	36,381
Warrener, Stuart Sidney	40,164
Watland, Brian M. L.	39,798
Weafer, Barry B.	66,792
Weber, Daniel D.	40,113
White, Stella B.	54,393
Whiteman, Ronald L.	46,326
Widger, Gordon E.	50,046
Widger, Robert Allan	69,806
Wilcox, Don J.	4,860
Wilkie, Brian C.	62,097
Williams, Daryl C.	60,378
Woodcock, Norman O.	73,969
Woods, Mike F.	48,586
Woytowich, John	50,046
Wuschke, Howard J.	62,418
Wyatt, Jon J.	64,213
Yarotsky, Morley	50,046
Yates, Edwin E.	46,326
Yea, Howard	60,341

Personal Services — *(Concluded)*

Young, Robert J.	46,326
Zbeetnoff, Joseph	63,785
Zech, Helmut	44,553
Zimmer, Donna	7,560
Zordel, Herbert H.	55,214
Zutautas, Bruno L.	56,541

Highway's Revolving Fund

Antunes, Fernando	$ 37,455
Belliveau, W. Howard	55,802
Criddle, Ronald A.	46,446
Demontarnal, Roger H.	38,362
Didkowski, Curtis M.	39,408
Finkeldey, Erich H.	66,792
Heal, Peter R.	37,749
Hillacre, Kenneth L.	43,002
Kelly, Douglas R.	23,929
Labatte, Dale G.	40,632
Lipp, Joseph	46,326
Lubyk, Gerald P.	53,871
Luchka, Joseph W.	39,386
McNaughton, Wayne (Estate of)	38,787
Mehler, Ronald L.	46,445
Moffet, Robert J.	5,554
Palaschuk, John	67,506
Pinder, Paul S.	38,016
Renaud, Denis Robert	24,751
Scott, John	64,328
Shier, Wallace C.	49,092
Silzer, David J.	63,118
Sochaski, Roman	48,489
Spearing, Dale E.	50,046
Turchyn, Victor	5,238
Wheler, Elliot C.	47,001

Ministers' Travel

Peterson, Hon. Sherwin H.	$ 24,773
Wiens, Hon. Bernhard H.	338

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

A. Frame Contracting Ltd.	55,180
A. Kustiak Trucking Ltd.	20,051
Ace Asphalt and Maintenance (Products) Ltd.	1,067,164
Acklands Ltd.	31,063
Acme Signs (Alberta) Inc.	118,841
ADI Limited	103,995
Aikins, MacAuley and Thorvaldson	30,248
Alex Gory Excavating and Trenching	26,839
Ambertec Ltd.	1,675,443
Anderson Rental and Paving Ltd.	167,979
ASL Paving Ltd.	337,174
B and D Landscaping	33,024
Barzeele and Burkosky Ltd.	31,402
Baschuk Construction Ltd.	396,380
Beatty and McMurdo Contractors Ltd.	38,009
Beauval Sand and Gravel	33,283
Bleackley Construction Ltd.	664,862
Brandt Industries Ltd.	66,722
Brent Construction Ltd.	81,709
Brian's Contracting Ltd.	36,982
Buddwil Enterprises Ltd.	465,460
C and F Trucking Ltd.	43,208
C. D. Botkin Construction Ltd.	207,928
Canadian Corps of Commissionaires	49,514
Canadian National Railways	536,602
Canadian Pacific Ltd.	446,697
Canadian Salt Co. Ltd.	131,597
Cando Contracting Ltd.	125,225
Caribou Creek Pumping	31,969
Central Asphalt and Paving Inc.	26,754
Certified Rentals Ltd.	32,899
Chartier, Lorrie	27,932
Cherkewich Yost Law Office	29,000
Chinook Earthmoving Ltd.	32,235
Clayton, Sparks and Association Ltd.	22,392
Clifton Associates Ltd.	78,252
Cockburn Construction Ltd.	196,724
Commercial Fence Erectors Ltd.	36,938
Corneil, Murray	66,221
Custom Truck Sales Ltd.	39,644
Cypress Paving (1976) Ltd.	67,076
D and H Excavating	23,155
D and R Contracting	119,053
Dale-Parizeau Inc.	56,228
DDR Technologies	56,405
Deighton Associates Ltd.	21,000
Deloitte and Touche	21,245
Department of Parks and Renewable Resources	20,460
Dome Media Buying Services Ltd.	201,965
Dynametric Industries Inc.	25,000
Esso Petroleum Canada	198,253
Fairford Steel Buildings	107,016
Farrel, Bradford	49,382
Federated Co-operatives Ltd.	25,946
Fedorowich Construction Co. Ltd.	200,866
Fenerty, Robertson, Fraser and Hatch	180,000
Fleming Pedlar Ltd.	22,371
Focal Point Computers	99,251
Frank's Trenching	26,211
G and C Asphalt Services Ltd.	29,588
G. W. Construction Ltd.	335,953
Gauley and Co.	25,000
Gemini Holdings Ltd.	76,299
Gene Rusk Trucking	169,765
General Graphic Services Ltd.	22,622
General Recorders Ltd.	26,685
Goodman Steel and Iron Works Ltd.	41,600
H. R. Kempton Construction Ltd.	520,607
Heidinger's Construction Ltd.	434,782
Herb's Landscaping and Gravel	86,316
Highways Revolving Fund	24,956,399
HJR Asphalt Ltd.	329,705
Husky Oil Ltd.	817,124
Information Systems Management Corporation	324,668
International Paints (Canada) Ltd.	25,102
International Road Dynamics Inc.	64,562
Kalinowski Trucking Ltd.	23,280
Kanak Construction	46,116
Kay's Construction Ltd.	23,808

Other Payments — *(Continued)*

Kayway Industries Inc.	576,132
Kirsch Construction Ltd.	489,860
Koch Materials Ltd.	1,183,978
Kowal, Paul	95,788
L and D Klath	40,902
L and R Asphalt Ltd.	514,198
Laplante, Larry	105,161
Leason, Carl	29,791
Leason, Gerald	26,344
Leason, Lorne	85,786
Len Zinovich Trucking	43,439
Len's Oilfield Enterprises Ltd.	29,078
LGS Group Inc.	81,612
Lonesome Prairie Sand and Gravel Ltd.	29,633
M. C. Graphics Inc.	72,165
MacPherson, Robert W.	20,927
Mandtler, Gerald	34,795
Manitoba Minister of Finance	44,457
Maple Leaf Construction	24,473
Maurice Trucking Ltd.	26,142
McGill's Liquid Waste Removal 1979 Inc.	47,194
McGill's Professional Dust Control Inc.	824,945
McKeen's Trucking Service Ltd.	21,168
Meldon Plastics Ltd.	22,931
Meyers, Earl	53,220
Microage Computer Centres	24,618
Minister of Finance	20,899
Mistik Management Ltd.	51,930
Mobile Paving Ltd.	78,209
Moose Jaw Asphalt Inc.	1,247,149
Murphy Oil Co. Ltd.	86,627
Neilson Trucking Ltd.	313,358
Nelson, Douglas L.	28,196
Nelson, Marilyn	25,989
Northern Dene Airways Ltd.	29,879
Northern Paint Canada Inc.	33,735
Nu Salt Corporation	334,986
P. A. Mole Control Centre	27,821
Palliser Aggregates Ltd.	61,125
Paradigm Consulting Group Inc.	27,875
Petrocare Construction Services Inc.	35,715
Phillips, Roy D.	43,164
Phoenix Advertising Group Inc.	24,933
Piche, Bill	35,070
Points North Freight Forwarding Inc.	24,471
Potzus Construction Ltd.	786,704
Pounder Emulsions	4,562,012
Prairie Industrial Chemicals Inc.	38,175
Prairie Road Management Ltd.	143,034
Prairie Steam Ltd.	57,558
Prairie Steel Products Ltd.	26,010
Prince Albert Correctional Centre	22,551
Prince Albert Foundry Ltd.	34,837
Probert, James R.	79,665
Queen's Printer Revolving Fund	13,590
R and H Backhoe Services Ltd.	50,793
R and R Earthmoving	26,070
Ramsay Construction Ltd.	21,232
Receiver General for Canada — Communications Canada	43,632
Road Savers Ontario Ltd.	83,445
Roberts and Poole Communications	27,820
Robin's Hauling and Excavating Ltd.	24,711
Ron's Contracting Ltd.	23,251
Saskatchewan Public Service Commission	33,686
Saskatchewan Housing Corporation	99,822
Saskatchewan Property Management Corporation	9,773,861
Saskatchewan Research Council	31,274
Saskatchewan Wheat Pool	26,702
Saskcon Repair Services Ltd.	203,654
Saskmicro Systems Support Inc.	36,793
SaskPower Corporation	718,263
SaskTel	2,042,563
Saugeen Road Spraying Co. Ltd.	334,605
Schwindt, Brian	31,346
Selander Enterprises Ltd.	86,551
Selander's Construction	29,180
Servis Intergrated Systems Corporation	29,860
Shell Canada Limited	26,195
Shellbrook Crushing Co. Ltd.	21,447
Sifto Canada Inc.	998,679
Signal Industries Ltd.	41,385
Smeaton Forest Products Inc.	28,415
South Construction Co. Ltd.	112,103
South Saskatchewan Turf Inc.	28,316
Southey, Town of	22,600
Strategic Planning Group Inc.	28,896
Stratton, Calvin	54,014
Success Office Systems	38,098
Sutherland, Royce	44,497
Ted McKenzie Trucking Ltd.	43,154
Toledo Scale	23,306
Trail Rite Flatdecks Ltd.	143,608
Transmode Consultants Inc.	32,102
Transportation Association of Canada	48,829
Travacon Research Ltd.	21,442
Triple G Enterprises	22,515
Triple R Contracting Ltd.	55,250
Trudel, Alain	21,200
Tupper's Construction Ltd.	20,750
University of Regina	45,737
University of Saskatchewan	51,625
Van Waters and Rogers Ltd.	389,314
Venture Construction Inc.	419,477
W. F. Botkin-Construction Ltd.	73,539
Wang Canada Ltd.	43,809
WBM Office Systems (Regina) Ltd.	147,831
West-Can Management Ltd.	38,979
Western Transportation Advisory Council	49,395
Weyerhaeuser Canada Ltd.	1,012,408
Whitford Construction Ltd.	39,676
Whitford Paving	21,195
Wilmac Equipment	37,690
Xerox Canada Ltd.	33,690
Zippy on Hamilton	56,913
596587 Saskatchewan Ltd.	182,546

Highways Revolving Fund

Acklands Ltd.	$ 124,834
Acme Signs (Alberta) Inc.	251,499
Adam's Painting and Decorating	26,707
Aim Supply Ltd.	24,128
Alberta Tractor Parts	49,977
Allied Lumberland Ltd.	27,084
Anderson/CP Rubber	30,232
Armco Holdings Co. Ltd.	38,018
Armtec	47,469
Ashcroft Treating Plant	70,828
Auto Electric Service Ltd.	25,846
Battlefords Bearing and Farm Supply Ltd.	32,580
Bearing and Transmission (Regina) Ltd.	24,920
Bearing and Transmission Ltd.	21,369
Blackwood Hodge Equipment Ltd.	118,398
Brake and Drive Systems Ltd.	96,745
Brandt Industries Ltd.	41,970
Brian's Contracting Ltd.	122,790
BTS Service	170,360
Cal Davis Sales Ltd.	306,442
Canadian Metal and Supply Co. Ltd.	20,163

Other Payments — *(Concluded)*

Canasphere Industries Ltd.	662,683
Canox	33,769
Case Power and Equipment	20,663
Century Sales and Service Ltd.	34,414
Certified Rentals Ltd.	33,794
Commercial Industrial Manufacturing Ltd.	20,654
Con-Force Structures Ltd.	98,142
Crown Paper	27,176
Cummins Mid-Canada Ltd.	40,554
Custom Built Ag Industries Ltd.	42,097
Dominion Bridge	106,293
Dunlop Engineered Products	22,714
Esso Petroleum Canada	163,170
Federated Co-operatives Ltd.	3,013,576
Fer-Marc Equipment Ltd.	818,514
First Filter Service Ltd.	82,047
Fort Garry Industries Ltd.	209,883
Fort Ingition Ltd.	192,397
Frontier Peterbilt Sales Ltd.	32,643
G. J. Bell International Trucks Ltd.	25,622
General Body and Equipment (Sask) Ltd.	55,324
General Tire Canada Inc.	60,911
Golden West Trailer and Equipment Ltd.	25,113
Goodyear Canada Inc.	46,497
Great West Auto Electric Ltd.	31,192
Guardian Traffic Services Ltd.	21,068
Haas Construction Ltd.	839,386
Hackl's Engine Works Ltd.	33,927
Highways Revolving Fund	21,628
Hypower Systems Inc.	284,345
Ibis Products Ltd.	1,328,278
Information Systems Management Corporation	372,734
International Paints (Canada) Ltd.	1,444,724
J. S. Calibration Services	25,227
James Tire Centres Ltd.	214,854
Ken's Steering Service Ltd.	24,744
King's Tire Service Ltd.	27,292
Kramer Ltd.	124,858
L and R Asphalt Ltd.	20,173
Lafrentz Road Services Ltd.	20,052
Loomis Courier Service Ltd.	47,587
Lucas Fluid Power	23,061
Macmor Industries Ltd.	25,786
McGill's Professional Dust Control Inc.	96,996
McNabb Motors Ltd.	308,851
Mecho Supply Ltd.	39,064
Michelin	28,404
Midwest Detroit Diesel Allison Ltd.	83,536
Midwest Welding and Industrial Supplies Ltd.	24,884
Minister of Finance	204,189
Minister of Finance — Department of Highways	36,399
Mobile Paving Ltd.	55,221
Muirhead Manufacturing Ltd.	79,098
Nemco Resources Ltd.	23,918
Norman's Tire Centre	26,363
Northern Paint Canada Inc.	30,931
Northland Trucks (1978) Ltd.	51,438
Oliver Industrial Supply Ltd.	35,983
Parkland Engine Rebuilders Ltd.	23,788
Percival Mercury Sales Ltd.	34,109
Petro-Canada	348,193
Pounder Emulsions	30,481
Price Daxion	34,901
Prince Albert Foundry Ltd.	230,498
Redhead Equipment Ltd.	554,294
Reed Ford Tractor Sales Ltd.	99,345
Rivtow Equipment Ltd.	42,209
Rowan Enterprises Ltd.	251,130
Rucker Fluid Power Inc.	73,476
Russelsteel	47,720
S and M Trucks and Equipment Ltd.	35,664
Safety Supply Canada Ltd.	39,899
Saskatchewan Property Management Corporation	428,373
SaskAuto	752,479
Sasken Tire Suppliers	143,193
SaskTel	152,623
Shaw GMC Trucks Ltd.	25,742
Signal Industries Ltd.	168,983
Speedy Auto Glass	27,560
Standard Motor Supply Ltd.	22,395
Superior Propane Inc.	27,216
TCM Equipment	224,998
Triod Supply Ltd.	47,056
Turbo Resources Ltd.	63,619
Valley Blades Limited	444,060
Volvo GM Canada Heavy Truck Corporation	60,897
Westcan International Trucks Ltd.	1,250,530
Western Battery	53,676
Wilmac Equipment	559,364
Winacott Spring Tractor Trailer Repair Centre Ltd.	22,613
York Auto Supply (Yorkton) 1976 Ltd.	37,573
Zelensky Brothers	57,744

Highways and Transportation — Capital

Rural Surface Transportation (Subvote 5)

Objective

To construct and rehabilitate provincial highways.

Program Administration

This program upgrades existing roadways to higher design standards, rebuilds deteriorated highways, restores and strengthens pavement by resurfacing and repair and modifies (widen and/or raise) bridges.

Air Transportation (Subvote 7)

Objective

To provide access to remote northern communities, facilities for forest fire fighting services and for improving, maintaining and operating local airports.

Program Administration

This program provides funding assistance for the development, operation and maintenance of community airports, and upgrades Department airports.

Highways and Transportation — Capital

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
5 Rural Surface Transportation*	$ 4,514	$	$ 19,270	$ 47	$ 1,904	$ 10,568	$	$ 41,440	$	$ 77,743
7 Air Transportation*	35	.....	200	.....	9	154	.....	108	.....	506
Total	**$ 4,549**	**$ .....**	**$ 19,470**	**$ 47**	**$ 1,913**	**$ 10,722**	**$ .....**	**$ 41,548**	**$ .....**	**$ 78,249**

*For detail of expenditure by Highway see page _____

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

A. J. Harlick Earthmoving Ltd.	$ 30,067
Aallcann Wood Suppliers Inc.	33,632
Ace Asphalt and Maintenance (Products) Ltd.	84,847
Ace Electric Ltd.	60,140
Acme Signs (Alberta) Inc.	36,546
Akzo Chemicals Ltd.	60,561
Al-Lin Consultants Ltd.	51,754
Ambertec Ltd.	764,079
Anderson Rental and Paving Ltd.	6,417,594
Armco Holdings Co. Ltd.	73,842
Armtec	557,001
ASL Paving Ltd.	1,890,583
Associated Engineering (Sask.) Ltd.	425,783
Avco Engineering Ltd.	307,386
Barzeele and Burkosky Ltd.	23,011
Baschuk Construction Ltd.	389,141
Beatty and McMurdo Contractors Ltd. and Irving, Don	876,668
Beatty and McMurdo Contractors Ltd.	143,064
Beatty, Larry Moses	21,731
Beechy Bus Lines Ltd.	38,524
Bengough Bus Lines Co-operative Ltd.	42,929
Bouchard, Albert	38,100
Brandt Industries Ltd.	60,399
Brent Construction Ltd.	238,665
Buddwil Enterprises Ltd.	969,653
C. D. Botkin Construction Ltd.	39,345
C. Duncan Construction Ltd.	159,261
Campbell West (1991) Ltd.	21,104
Campbell, John Bill	22,298
Canadian National Railways	131,583
Canadian Pacific Ltd.	62,394
Cannington Farms Ltd.	140,250
Clifton Associates Ltd.	213,452
Clunie Consulting Engineers	211,620
Cochrane Lavalin Inc.	499,654
Cockburn Construction Ltd.	37,919
Commonwealth Seager Group	92,013
Con-Force Structures Ltd.	459,739
Consolidated Concrete Ltd.	23,601
Continental Lime Ltd.	21,256
Cumberland House, Northern Village of	36,760
Dallas Contracting Ltd.	60,971
Deighton Associates Ltd.	62,259
Delcan Western Ltd.	231,660
Delta Rock and Sand Ltd.	173,605
Dome Media Buying Services Ltd.	139,491
Dominion Bridge	44,100
Duhaime Construction Ltd.	20,360
Dutch Industries	26,779
Early's Farm and Garden Centre Inc.	24,650
Ens, Julian	70,358
Esso Chemical Canada	241,218
Esso Petroleum Canada	69,732
Estevan, City of	35,980
Estevan Woodlawn Golf Club	200,000
Far Lines Ltd.	20,027
Federated Co-operatives Ltd.	41,202
Fedorowich Construction Co. Ltd.	53,531
G and C Asphalt Services Ltd.	41,090
G. W. Construction Ltd.	1,892,152
Glen Peterson Construction Ltd.	48,758
Ground Engineering Ltd.	111,230
H. R. Kempton Construction Ltd.	41,407
Heidinger's Construction Ltd.	264,725
Highways Revolving Fund	3,444,233
Holowaty, Anonny S.	24,376
Husky Oil Ltd.	1,138,357
Hydropipe Systems Ltd.	141,959
Industrial Line Contractors Ltd.	33,991
Information Systems Management Corporation	77,145
International Road Dynamics Inc.	58,977
Jasan Services Ltd.	33,118
Kassj Industries Inc.	59,000
Kay's Construction (1972) Ltd.	4,280,568
Keith Project Management Inc.	119,982
Kirsch Construction Ltd.	234,050
Koch Materials Ltd.	522,027
Kolb, Richard	23,000
Kotyk, Karen Anne-Marie and Dunlop, Gloria Anne	28,000
Kress Electric Ltd.	56,900
L and R Asphalt Ltd.	3,161,280
Larson, Paula Marie	60,000
Layfield Plastics (1978) Ltd.	40,788
Lutz, Wm. Dan	44,823
McGill's Professional Dust Control Inc.	26,712
McIlwaine, William John and McIlwaine, Judith Lynn	44,496
McKeen's Trucking Service Ltd.	90,000
Mel's Sand and Gravel Ltd.	28,122
Merivale Nursery	25,878
Middleton, Owen Alexander and Middleton, Lanna Lee	55,000
Minister of Finance	34,305
Mistik Management Ltd.	2,036,599
Mobile Paving Ltd.	156,693
Moose Jaw Asphalt Inc.	4,939,662
Moose Mountain Lines Ltd.	30,556
Morsky Construction Ltd.	279,657
Nautical Electronic Laboratories Ltd.	53,632
Neilson Trucking Ltd.	80,207
Nemanishen Contracting Ltd.	885,245
Nordic Industries (1979) Ltd.	26,219
Okroj, Jan and Okroj, Marie	32,009
P. Machibroda Engineering Ltd.	48,287
Palliser Aggregates Ltd.	2,165,536
Palmer, A. Neil	25,500
Paradise Hill Bus Line Co-operative Ltd.	23,579
Paramount Paving Ltd.	81,367
Pasqua Paving Ltd.	217,829
Paul Morsky Ltd.	2,915,143
Paulsen and Son Excavating Ltd.	20,912
Pelican Narrows Taxi	65,757
Phoenix Advertising Group Ltd.	24,889
Place-Crete Systems Ltd.	42,750
Potash Services Construction Ltd.	40,875
Potzus Construction Ltd.	2,010,373
Pounder Emulsions	1,720,309
Prince Albert, City of — Parks and Recreation Board	23,000
Provincial Treasurer of Alberta	80,545
R and H Backhoe Services Ltd.	49,099
R. J. Genereux and Associates Ltd.	364,483
Rural Municipality of Cambria No. 6	41,686
Rural Municipality of Corman Park No. 344	89,652
Rural Municipality of Maple Bush No. 224	107,208
Rural Municipality of Newcombe No. 260	22,303
Rural Municipality of Sherwood No. 159	65,861
Radville-Ceylon Bus Line Co-op	23,127
Ramsay Construction Ltd.	62,839
Rapid Demolition Ltd.	39,778
RC Road Management Ltd.	20,703

Other Payments — *(Concluded)*

Regina, City of	122,906
Reid Crowther and Partners Ltd.	184,712
Rheaume, Julius	67,500
Rowan Enterprises Ltd.	533,909
S.H.E.L. Bus Lines Ltd.	30,248
Saskatchewan Abilities Council	23,416
Saskatchewan Institute of Applied Science and Technology	155,972
Saskatchewan Property Management Corporation	705,112
Saskcon Repair Services Ltd.	46,514
SaskEnergy Corporation	52,572
SaskPower Corporation	554,483
SaskTel	334,707
Saugeen Road Spraying Co. Ltd.	330,202
Selander Enterprises Ltd.	215,320
Shankaruk, Roger	22,000
Shopost Iron Works (1989) Ltd.	26,707
Signal Industries Ltd.	20,102
South Construction Co. Ltd.	162,224
Spir-L-Ok Industries Canada Ltd.	241,695
Stanley Associates Engineering Ltd.	161,341
Steelcor Culvert Ltd.	26,821
Strudwick, Donald Glenn	50,000
Territorial Logging Ltd.	110,584
Torchinsky Engineering Ltd.	393,211
Tramping Lake Bus Lines Co-operative	20,053
Transgas Ltd.	43,614
Tupper's Construction Ltd.	65,381
Twister Pipe Ltd.	25,681
UMA Engineering Ltd.	254,013
Vector Enterprises Ltd.	2,220,026
Venture Construction Inc.	273,604
Verner's Construction Ltd.	24,462
W. F. Botkin Construction Ltd.	4,538,259
W. Galbraith Farms Ltd.	35,000
Wallace Construction Specialties Ltd.	51,866
Wappel Construction Co. Ltd.	1,409,929
Warner Construction Co. Ltd.	309,342
Western Heritage Services Inc.	33,800
Western Shutdown Ltd.	78,703
Western Trailways Motor Coach Lines Ltd.	42,972
Weyerhaeuser Canada Ltd.	1,881,168
Wolf, Arnold Siegfried and Wolf, Alma	43,300
Woodlawn Regional Park Authority	56,678

Department of Highways and Transportation — Maintenance and Capital Expenditures

Maintenance and Capital Expenditures by Highway

Maintenance and Capital expenditures are reported by highway number for highways where the expenditure for either maintenance or capital exceeded $250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:
Community and Industrial Access Roads
Recreational and Tourist Facilities

Payments are for: Maintenance of Highways and Transportation Facilities (Vote 16, Subvote 8) and Rural Surface Transportation (Vote 17, Subvote 5)

	Vote 16 Subvote 8	Vote 17 Subvote 5		
Highway No.	Maintenance	Rehabilitation	Construction	Total Subvote 5
Highway 1	$ 3,303,686	$ 5,022,736	$ 2,343,394	$ 7,366,130
Highway 2	1,998,154	1,564,806	1,940,839	3,505,645
Highway 3	1,496,547	1,497,392	853,464	2,350,856
Highway 4	1,767,246	2,399,724	1,355,304	3,755,028
Highway 5	858,172	2,009,293	88,560	2,097,853
Highway 6	1,204,925	1,206,012	682,492	1,888,504
Highway 7	754,538	212,566	16,956	229,522
Highway 8	1,362,918	.....	1,563,880	1,563,880
Highway 9	1,794,754	140,583	981,230	1,121,813
Highway 10	619,627	.....	71,086	71,086
Highway 11	1,263,536	342,319	276,750	619,069
Highway 12	546,374	192,212	1,545	193,757
Highway 13	1,555,531	909,332	97,361	1,006,693
Highway 14	807,632	160,875	60,078	220,953
Highway 15	1,182,041	1,262,181	1,019,717	2,281,898
Highway 16	2,367,585	779,272	1,301,541	2,080,813
Highway 17	355,783	35,607	105,786	141,393
Highway 18	1,639,075	75,816	32,621	108,437
Highway 19	799,250	52,914	296,069	348,983
Highway 20	840,558	.....	715	715
Highway 21	1,836,007	175,288	4,411,240	4,586,528
Highway 22	593,864	.....	579	579
Highway 23	671,647	63,302	47,093	110,395
Highway 26	753,335	60,967	243,820	304,787
Highway 31	491,634	21,432	1,186,557	1,207,989
Highway 32	301,766	66,992	876	67,868
Highway 33	372,584	70,675	523,372	594,047
Highway 34	297,569	.....	108	108
Highway 35	1,757,053	2,315,524	722,350	3,037,874
Highway 36	479,784	.....	751	751
Highway 37	662,976	28,150	43,309	71,459
Highway 38	226,061	119,168	217,899	337,067
Highway 39	491,177	1,250,698	76,730	1,327,428
Highway 40	738,565	164,427	9,050	173,477
Highway 41	604,979	767,570	912,615	1,680,185
Highway 42	552,757	.....	262	262
Highway 43	633,376	40,706	.....	40,706
Highway 44	821,073	46,739	3,457	50,196
Highway 46	120,786	.....	520,337	520,337
Highway 47	935,860	78,531	2,065,192	2,143,723
Highway 48	588,436	64,796	1,629,069	1,693,865
Highway 49	398,485	1,088,546	559,779	1,648,325
Highway 51	448,624	.....	4,516	4,516
Highway 55	1,771,523	797,166	3,216,415	4,013,581
Highway 56	337,808	.....	9,560	9,560
Highway 58	300,370	.....	.....	.....
Highway 60	56,396	.....	387,571	387,571
Highway 102	792,503	.....	119,148	119,148
Highway 106	1,035,243	.....	493,193	493,193
Highway 120	345,295	.....	219,127	219,127
Highway 123	483,512	.....	63,770	63,770
Highway 135	388,879	.....	136,618	136,618
Highway 155	906,611	.....	3,772	3,772
Highway 165	595,565	.....	950	950
Highway 167	264,878	.....	11	11
Highway 219	288,771	.....	69,828	69,828

Maintenance and Capital Expenditures by Highway — *(Concluded)*

Highway No.	Vote 16 Subvote 8 Maintenance	Vote 17 Subvote 5 Rehabilitation	Construction	Total Subvote 5
Highway 302	349,546	.....	1,672,708	1,672,708
Highway 303	184,261	.....	991,747	991,747
Highway 304	145,861	.....	2,186,904	2,186,904
Highway 310	393,670	.....	38,036	38,036
Highway 312	262,041	.....	3,005,328	3,005,328
Highway 317	165,759	.....	1,463,999	1,463,999
Highway 334	410,252	64,413	26,307	90,720
Highway 342	351,273	.....	796,718	796,718
Highway 349	193,750	.....	1,342,562	1,342,562
Highway 361	413,260	123	62,184	62,307
Highway 363	820,500	.....	4,299	4,299
Highway 368	415,819	132,356	32	132,388
Highway 376	373,707	.....	2,171	2,171
Highway 378	418,321	.....	21,996	21,996
Highway 903	592,929	.....	2,302,615	2,302,615
Highway 806	880,432	.....	108,278	108,278
Highway 914	283,113	.....	2,342	2,342
Highway 922	625,632	.....	152,118	152,118
Highway 943	112,702	.....	1,451,630	1,451,630
Highway 955	697,821	.....	17,022	17,022
	$ 56,954,333	$ 25,281,209	$ 46,637,308	$ 71,918,517
Other Highways	8,941,667	304,278	1,523,675	1,827,953
Allocated Total	$ 65,896,000	$ 25,585,487	$ 48,160,983	$ 73,746,470

Expenditures not allocated to specific projects:	
Pavement Marking	$ 5,852,845
General Services	10,461,146
Urban Maintenance Assistance	78,708
Provincial Airports	1,337,327
Total Maintenance	**$ 83,626,026**

Expenditures not allocated to specific projects:	
Air Photo Services	$ 64,990
District Laboratory Services	506,716
General Services	3,424,882
Total Rehabilitation and Construction	**$77,743,058**

Air Transportation (Vote 17, Subvote 7)

Provincial Airports:

Buffalo Narrows Airport	$12,022	
Cumberland House Airstrip	25,070	
Hidden Bay Airstrip	4,059	
Ile a La Crosse Airstrip	61,442	
La Loche Airstrip	84,490	
Patuanak Airstrip	22,357	
Sandy Bay Airstrip	3,917	
Sandy Bay Airstrip Access	125,491	
Wollaston Lake Airstrip	55,262	$ 394,110

Municipal and Private Airports (Airport Assistance Program):

Each Airport is identified by the proximity of its location to an Urban Community or the R.M. in which it is located.

Assiniboia	$ 5,575
Biggar	2,200
Birch Hills	7,265
Carlyle	4,035
Cudworth	2,200
Davidson	750
Eatonia	750
Esterhazy	2,200
Estevan	5,050
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kelvington	750
Kerrobert	750
Kindersley	3,700

Air Transportation (Vote 17, Subvote 7) — *(Concluded)*

Kipling	2,200		
Kyle	2,200		
Leader	2,200		
Leoville	12,532		
Luseland	2,200		
Maple Creek	2,553		
Melfort	4,150		
Melville	2,200		
Moose Jaw	4,290		
Moosomin	750		
Nipawin	4,299		
Rosetown	2,200		
Shaunavon	3,700		
Tisdale	4,383		
Unity	2,200		
Wadena	750		
Wakaw	2,200		
Weyburn	5,050		
Wynyard	3,700		
R.M. Of Eye Hill No. 382	750		
R.M. Of Frontier No. 19	2,037		
R.M. Of Snipe Lake No. 259	2,200		112,069
Total Air Transportation		**$**	**506,179**

Human Resources, Labour and Employment

The Department's mandate is to work with Saskatchewan people, workers, labour organizations, employers and interest groups to enhance employment, the workforce and the working environment.

Administrative Services (Subvote 17)

Objective

To provide executive administration to the Department of Human Resources, Labour and Employment (HRLE), and support services to HRLE, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat; and to coordinate public service employment equity programs.

Program Administration

This program provides administrative support services in the areas of human resource management and development, communications, financial planning and information systems, accounting and administrative services, and computer systems.

The Employment Equity Unit identifies and eliminates barriers to equal opportunities and implements special measures to increase the number of women, persons of aboriginal ancestry and persons with disabilities in the public service by developing policies, educating, advising, collecting statistics, evaluating and monitoring.

Labour Relations (Subvote 2)

Objective

To promote an informed, productive and harmonious work environment.

Program Administration

This program provides advisory services and research expertise on employment legislative initiatives and information on Saskatchewan's labour market, working conditions and collective bargaining to employers, employees, trade unions, the public and other government departments. It also provides conciliation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and assistance and advice to injured workers and their dependants who have difficult claims before the Saskatchewan Workers' Compensation Board.

Employment Opportunities (Subvote 23)

Objective

To promote and enhance employment opportunities for Saskatchewan people, in particular, persons of aboriginal ancestry, women, youth, and persons with disabilities.

Program Administration

This program facilitates hiring Saskatchewan residents, especially target group members, on major construction projects; develops and coordinates provincial employment initiatives; provides career information material and takes part in inter-departmental and inter-governmental forums dealing with labour market matters.

Labour Relations Board (Subvote 14)

Objective

To provide a quicker, simpler and more cost-efficient alternative to the court system for trade unions and employers with disputes.

Program Administration

This program provides an independent, quasi-judicial tribunal when disputes arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Standards (Subvote 18)

Objective

To enforce and promote minimum employment standards for employees in Saskatchewan.

Program Administration

This program investigates complaints laid by employees; attempts to collect any wages found owing from employers; conducts formal hearings to resolve disputes; and obtains court judgements, for infractions such as wages owing, against individuals, corporations and corporation directors. It also informs employers and employees of their statutory employment obligations and rights and addresses educational institutions, community groups and other associations to explain and promote adhering to employment standards.

Pension Benefits (Subvote 8)

Objective

To regulate and promote private pension plans.

Program Administration

This program provides consultative and regulatory services on funding, investment and solvency of all private plans in the Province; advises government about retirement income matters; participates in intergovernmental discussions and negotiations on pension matters; consults with interest groups on pension issues; and prepares and distributes informational and educational materials.

Occupational Health (Subvote 10)

Objective

To ensure Saskatchewan workers and employers comply with relevant safety legislation.

Program Administration

This program promotes maintenance of a safe work environment and a healthy workforce by preventing work-related accidents by working closely with employers and employees, promoting occupational health and safety through education, training, inspections, accident investigations, and enforcement of minimum standards of health and safety.

Disabilities Directorate (Subvote 38)

Objective

To work with government departments, public interest groups, and individuals to achieve full independence and integration of all persons with disabilities.

Program Administration

This program provides employment access to government for persons with disabilities through information and referral; maintains an inventory of disabled persons seeking employment with the Province; reviews and develops policies regarding disability issues for government; liaises with provincial and federal government departments and community groups; provides education and awareness to the public about disability issues.

Immigration Services (Subvote 3)

Objective

To develop and coordinate provincial immigration policies and activities which promote increased immigration and successful settlement of immigrants.

Program Administration

This program undertakes targeted promotional programs to attract key immigrants; consults with immigrant serving agencies to assist new residents with settlement and successful integration; and negotiates and monitors implementation of the Federal/Provincial Immigration Agreement and the Immigrant Settlement Support Program.

Saskatchewan Opportunities '91 Student Employment Program (Subvote 35)

Objective

To create student summer employment which allows them to gain practical experience and finance their continuing education.

Program Administration

This program provides grants to employers who provide full-time summer jobs lasting 8 weeks or 12 weeks. Eligible employers include businesses, farms and regional parks.

Post-secondary students and graduating Grade 12 students, who are 16 or older, are eligible to participate. All students hired under the program must be continuing their education the following school year.

Additional assistance is available to help fund renovation or technical devices required for employers to hire students with disabilities.

Human Resources, Labour and Employment

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
17 Administrative Services	$ 1,196	$ 36	$ 189	$ 10	$ 44	$ 35	$	$ 8	$	$ 1,518
2 Labour Relations	835	.....	84	.....	19	33	.....	1	.....	972
23 Employment Opportunities	433	46	30	20	12	233	.....	.....	.....	774
14 Labour Relations Board	339	.....	32	.....	53	8	.....	.....	.....	432
18 Labour Standards	847	.....	78	4	56	9	.....	1	.....	995
8 Pension Benefits	103	26	8	.....	4	.....	.....	.....	.....	141
10 Occupational Health	2,249	.....	388	55	304	154	10	41	.....	3,201
38 Disabilities Directorate	176	41	16	.....	12	1	.....	.....	.....	246
3 Immigration Services	141	.....	13	6	8	5	89	.....	.....	262
33 Payments to Saskatchewan Property Management Corporation	.....	.....	1,001	.....	.....	.....	.....	.....	.....	1,001
35 Saskatchewan Opportunities '91 Student Employment Program	.....	.....	.....	.....	.....	.....	1,884	.....	.....	1,884
9 Members of the Executive Council (Statutory)	21	.....	.....	.....	.....	.....	.....	.....	.....	21
Total	**$ 6,340**	**$ 149**	**$ 1,839**	**$ 95**	**$ 512**	**$ 478**	**$ 1,983**	**$ 51**	**$ .....**	**$ 11,447**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Occupational Health (Subvote 10)

Saskatchewan Federation of Labour	$	**10,000**

Immigration Services (Subvote 3)

Prince Albert Multicultural Council	$	10,970
Regina Open Door Society Inc.		29,280
Saskatoon Open Door Society Inc.		29,280
Yorkton Open Door Society Inc.		16,470
Payees under $5,000		3,000
	$	**89,000**

Saskatchewan Opportunities '91 Student Employment Program (Subvote 35)

50 Minute Photo	$	7,591
Payees under $5,000		1,876,357
	$	**1,883,948**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alderman, John R.	$	81,837
Allan, Brian		66,643
Argue, David Stanley		87,634
Bird, Marilyn A.		38,150
Boyd, John F.		56,547
Brooman, Glen R.		43,179
Brown, L. Denis		75,312
Carroll, Natalia M.		73,689
Casswell, Frederick H.		35,416
Cave, Charles C.		3,720
Cerny, Miroslav		64,950
Conrad, Jeff		32,862
Dahl, Pamela Marion		39,855
Dean, Wendy P.		48,891
Dermody, Brenda R.		38,907
Detz, Patrice O.		46,326
Eiswerth, Sharon E.		24,636
Forsyth, John		9,610
Grainger, Michael		75,867
Greene, Eric John		55,583
Griffiths, Jacquie		3,410
Grob, Lucy		46,531
Hancock, Sharon E.		32,463
Hlasny, Edward S.		3,255
Hobbs, John Robert Borden		80,484
Hornung, Richard I.		102,303
Kelada, Fayek		66,792
Kennedy, Anne E.		48,321
Kerr, Dawn		13,387
Klassen, Carol R.		4,999
Klein, Jack C.		21,356
Kruzeniski, Ronald		92,057
Krznar, Susan		39,073
Kutzan, Virginia		3,100
Lashyn, Lawrence H.		3,255
Leflar, Sandra J.		39,675
Little, Sharon Faith		41,344
Luzny, Wade		40,188
Maitland, Art I.		3,565
McDonald, Bruce		10,540
McFarlane, Anne Pauline		10,240
McGillivray, Susan		8,474
McNabb, Lionel		65,394
Mearns, Linda		27,545
Meier, Gerry		91,586
Milne, Art		58,014
More, Patrick J.		66,792
Morin, Myles Leslie		97,442
Morrison, Marian		11,744
Muir, Alastair J.		3,760
Myers, Robert E. W.		51,785
Nigam, Urmila		27,813
Norheim, E. Wesley		3,255
Ogram, David George		51,687
Olson, Michelle D.		11,230
Pawliw, Richard A.		58,184
Reichert, Royce		2,945
Reis, Mark L.		33,079
Roadhouse, Robert Trevor		125,802
Rosen, Philip E.		26,297
Ross, Liane Dawn		22,619
Ross, Robert		53,688
Ryan, Judith		48,828
Sadleir, Nancy O.		54,172
Sawyer, Louise T. D.		55,722
Scattergood, George		67,008
Schwab, Brian L.		48,548
Scott, Laura		66,743
Shaw, Brian L.		34,012
Shaw, Janice		34,359
Sherwood, Susan Elaine		20,770
Sluggett, Les S.		62,355
Stevens, Terry		13,063
Suderman, Peter		61,089
Tiefenbach, Wayne		59,637
Tingley, Lily O.		62,418
Tomlinson, Rowland J.		11,780
Von Englehardt, Etienne F.		58,603
Walls, Kathy		25,008
Warriner, William E.		59,268
Weber, Cheryl D.		27,068
Wild, Dave K.		5,457
Wolf, Audrey D.		43,116
Wooley, Herbert C.		57,711

Ministers' Travel

Klein, Hon. Jack C.	$ 7,883
Mitchell, Hon. Robert W.	1,655

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Canadian Institute for Radiation Safety	$ 90,000
Dome Media Buying Services Ltd.	29,828
Industrial Alliance Life Insurance Co.	227,840
Information Systems Management Corporation	55,791
National Print-It Centres	24,906
Printco Graphics Inc.	21,893
Ready, Vincent L.	27,385
Saskatchewan Property Management Corporation	1,049,536
SaskTel	271,101
Smail Communications	29,835
Success Office Systems	34,195
WBM Office Systems (Regina) Ltd.	31,448
Zippy on Hamilton	39,402

Indian and Metis Affairs Secretariat

Indian and Metis Affairs Secretariat (Subvote 1)

The Department's mandate is to provide advice on Indian and Metis issues including self-government and aboriginal constitutional matters; to serve as a key aboriginal contact point for government, justice and resource co-management and employment equity; to coordinate aboriginal policy development; to provide leadership within government on land claims and treaty land entitlements, and economic and career development grant programs.

Indian Heritage Trust Fund (Subvote 7)

Objective

To support Indian direct participation in Saskatchewan owned resource companies.

Program Administration

This program provides financial assistance to a trust fund for Natives for the purchase of Saskatchewan based resource companies with investments in Potash Ownership Bonds, and Saskoil Bonds.

Grants under the Indian Economic Development Program (Subvote 4)

Objective

To enable status Indian people to become more economically self-sufficient through the establishment of viable businesses controlled and staffed by Indian people.

Program Administration

This program provides financial assistance for the development and expansion of business ventures that will be owned by bands, band institutions or status Indian persons and provides consultative support to Indian entrepreneurs in developing successful businesses in many sectors of the provincial economy.

Grants under the Native Business Development Program (Subvote 5)

Objective

To encourage and support Native people in achieving economic self-sufficiency through the creation and expansion of businesses which will generate wealth and long-term employment.

Program Administration

This program provides financial assistance to enhance the equity position of individual Native applicants with qualifying business proposals, often enabling applicants to attract conventional financing. It also provides consultative services to Metis and non-status Indian entrepreneurs in the development of viable businesses, secondary processing and resource enterprises.

Grants to Indian and Native Organizations (Subvote 2)

Objective

To provide financial and consultative support of aboriginal women's groups in priority projects.

Program Administration

This program supports aboriginal women's groups to carry out priority projects such as dealing with abuse and family violence, health counselling, housing, education and employment in all areas throughout the Province.

Native Training Projects (Subvote 6)

Objective

To assist unemployed aboriginal people in accessing permanent technical and professional careers in both the private and public sector.

Program Administration

This program provides financial assistance to employers who train aboriginal people and provides recruitment referral, training assistance, cross-cultural awareness, and career counselling. It also provides funding for remaining commitments under the Special Agricultural and Rural Development Agreement, which focused on enhancing a Native entrepreneurial environment and Native ownership.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Indian and Metis Affairs	$ 1,128	$ 21	$ 111	$ 3	$ 103	$ 120	$ 188	$ 6	$	$ 1,680
3 Payments to Saskatchewan Property Management Corporation	.....	.....	143	.....	.....	.....	.....	.....	.....	143
4 Grants under the Indian Economic Development Program	.....	.....	.....	.....	.....	.....	1,033	.....	.....	1,033
5 Grants under the Native Business Development Program	.....	.....	.....	.....	.....	.....	490	.....	.....	490
2 Grants to Indian and Native Organizations	.....	.....	.....	.....	.....	.....	174	.....	.....	174
6 Native Training Projects	.....	.....	.....	.....	.....	501	22	.....	.....	523
Total	**$ 1,128**	**$ 21**	**$ 254**	**$ 3**	**$ 103**	**$ 621**	**$ 1,907**	**$ 6**	**$ .....**	**$ 4,043**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Indian and Metis Affairs (Subvote 1)

Beat the Street	$ 7,000
Federation of Saskatchewan Indian Nations	50,000
Green Lake, Northern Village of	10,000
La Loche, Northern Village of	10,000
Metis Society of Saskatchewan Local No. 11 Inc.	110,000
Payees under $5,000	1,200
	$ 188,200

Grants under the Indian Economic Development Program (Subvote 4)

Ahenakew, Willard	10,000
Allary, John	10,000
Carry the Kettle Band	50,000
Confederation of Tribal Nations	100,000
Federation of Saskatchewan Indian Nations	125,000
Fidler, Sheldon	10,000
Goodwill, Madelynn	7,000
Henry, Lester	20,000
Iron, Max and Iron, Velma	10,000
Kawacatoose Band	10,000
Kinistin Ladies Recreation Club	5,000
Little Black Bear Band	40,000
Meadow Lake Tribal Council	50,000
Mike, Clarence	9,150
Mistawasis Band No. 3	45,000
Montreal Lake Band	35,000
Moosomin Band	50,000
Morhart, Joe	5,000
Muskeg Lake Band	125,000
Onion Lake Band	50,000
Red Pheasant Indian Band	10,000
Seesequasis, Elmer	5,000
Semaganis, Thomas	7,742
Shoal Lake Cree Nation	30,000
Sweetgrass Indian Band	40,000
Thomson, Kathleen and Thomson, Patricia	10,000
Wahpeton Band	8,000
Wanuskewin Indian Heritage Inc.	50,000
Watson, Melvin	8,000
Watson, Sharon	20,000
Whitehawk, Maynard and Whitehawk, Barbara	10,000
597729 Saskatchewan Ltd.	50,000
Payees under $5,000	18,048
	$ 1,032,940

Grants under the Native Business Development Program (Subvote 5)

Amisk Development Corporation	$ 10,000
Amyotte, Raymond	5,000
Archerwill Metis Local No. 58	5,000
Batoche 1990 Committee	30,000
Beaudin, Minnie	5,000
Belanger, Buckley	10,000
Bonneau, Gene	8,000
Cameron, Mary Ann	10,000
Carriere, Gary	7,000
Chatelaine, Walter	5,000
Cole Bay Economic Development Corporation	10,000
Deschamps, Ray	5,000
Desmarais, Alex and Desmarais, Alice	10,000
Dongworth, Doreen	6,000
Dumont, George	5,000
Durocher, Tony	10,000
Elliott, Phil	10,000
Favel, Joseph M.	10,000
Fazakas, Ray and Fazakas, Mary	7,000
Fiddler, Allan	5,000
Fiesell, John R.	10,000
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	18,000
Genaille, Laverna	10,000
Grona, Allen and Bernadine	10,000
Kenny, Frank	10,000
Langan, Claude J.	10,000
Laplante, L. C.	5,000
Larocque, Robert	5,000
Madsen, Shawn K.	7,500
Majore, Evelyn	10,000
Martin, Gary	10,000
Maurice, Ambrosse	8,000
McAllister, Rita	6,000
McAuley, Dale	5,000
McAuley, Willard	5,000
McKay, Winston	5,000
Metis Society of Saskatchewan Local No. 11 Inc.	20,000
Michel, Dale	5,000
Michel, Ernest	5,000
Missinipi Broadcasting Corporation	10,000
Morin, Donald	5,000
New Breed Magazine	5,000
Parker, Jaret Peter and SNEDCO	8,500
Perry, Chris	5,000
Petit, Frank	10,000
Pritchard, James	10,000
Pruden, James	8,000
Racine, Raymond	8,000
Rivard, Ron	9,000
Ross, Shirley	5,000
Spiritwood Metis Local No. 136	5,000
Turnor Lake Fishing Co-operative	10,000
Vilbrunt, Richard	10,000
Wicinski-Dunn, Jeanette	5,000
Wilson, Terry	10,000
Payees under $5,000	29,000
	$ 490,000

Grants to Indian and Native Organizations (Subvote 2)

Aboriginal Women's Council of Saskatchewan	$ 87,000
Saskatchewan Treaty Indian Women's Council Inc.	87,000
	$ 174,000

Grant Payments — *(Concluded)*

Native Training Projects (Subvote 6)

Payees under $5,000	$ 22,031

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Benedict, Glen	$ 58,296
Bradshaw, Mary Doreen	51,487
Calder, William A.	82,296
Cameron, Kenneth Gerald	51,495
Carroll, Donald James	3,880
Clarke, Louise	24,965
Clow, Jane D.	3,351
Derenger, Donald H. F.	40,899
Dinwoodie, Marian	56,994
Gelmich, Howard George	49,966
Joorisity, Michael T.	16,546
Kennedy, Dennis	43,521
Koback, Lorne L.	91,087
Kovach, Dorothy Cheryl	29,672
Krug, Marion Kay	30,917
Lampard, Marion Lorraine	43,343
Larocque, Eugene	66,670
Long, Shirley A.	11,371
Poitras, George	27,450
Pratt, William R.	2,697
Reid, John	78,405
Robertson, Collette A.	41,226
Schmidt, Garth J.	46,609
Sexsmith, Karen M.	21,923
Smith, Harold	44,520
Welsh, Gerald J.	9,010

Ministers' Travel

Hodgins, Hon. Grant	$ 331
Mitchell, Hon. Robert	1,394
Swenson, Hon. Richard J.	335

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Hendrickson, Marvin	$ 28,900
Northlands College	122, 993
Saskatchewan Institute of Applied Science and Technology	50,350
Saskatchewan Property Management Corporation	152,936
SaskTel	49,735
Wanuskewin Heritage Park Corporation	20,286

Justice

The Department's mandate is to maintain public order and safety through the operation of an independent, impartial and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administrative Services (Subvote 1)

Objective

To provide central support services to the Department, the boards and commissions assigned to the Minister of Justice and the Office of the Lieutenant Governor.

Program Administration

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation and maintenance; and support resources for all communication needs.

It also provides program delivery in the following area: coordination/implementation of the Freedom of Information legislation.

Civil Law (Subvote 2)

Objective

To provide legal services to all government departments, agencies, boards and commissions.

Program Administration

This program provides the following legal services: acts as counsel in lawsuits against the Crown, prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities and civil legal problems arising out of government programs, participates in policy development for client agencies, assists in the preparation of drafting instructions, new legislation and amendments to statutes, and prepares reports for the Minister of Justice and other members of Executive Council.

Public Law and Policy (Subvote 4)

Objective

To assist the Minister of Justice and Attorney General in fulfilling his/her constitutional, statutory and Cabinet responsibilities by providing both legal and policy advice and litigation services.

Program Administration

This program provides legal and policy advice on constitutional matters as well as aboriginal, human rights and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy and provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development and program analysis, especially in the areas of criminal and family law.

Court Services (Subvote 3)

Objective

To provide the support systems required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Program Administration

This program provides staff, courtrooms, document processing and filling, enforcement mechanisms and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court.

It also provides support services and/or administers Commissioners for Oaths, Notary Publics, Marriage Commissioners, Justices of the Peace and the Maintenance Enforcement Office.

Salaries of the Chief Judge and Provincial Court Judges (Subvote 28)

Objective

To provide for the salaries of the Chief Judge of the Provincial Court, the judges of the Provincial Court, the Traffic Safety Court Justices of the Peace and the Supervising Justice of the Peace, in order to support systems required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Salaries of the Surrogate Court Judges (Statutory) (Subvote 12)

Objective

To provide payment to judges and supernumerary judges of the Court of Appeal and the Court of Queen's Bench for that the support system required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Public Prosecutions (Subvote 6)

Objective

To prosecute all criminal code and young offenders in all the courts in the province and in the Supreme Court of Canada.

Program Administration

This program advises the Attorney General/the Minister of Justice and their respective deputies on all matters pertaining to the administration of criminal justice in the Province. It also provides legal advice to the Royal Canadian Mounted Police in its provincial policing role and to municipal police forces in the Province and assists them in police training and in specialized training involving changes in the criminal law. It also consults on new federal/provincial legislation or amendments affecting the practice of criminal law.

Policing Services (Subvote 30)

Objective

To provide public security and safety through effective policing service, firearms control and supervision of the private security industry.

Program Administration

This program administers the RCMP contracts and budgets to provide Provincial, aboriginal and municipal policing services. It develops and implements appropriate policing policy; is responsible for liaising between the government and the police community; and operates the Firearms Control Program in cooperation with the Federal Government and the Saskatchewan police community.

Registration of Land Titles (Subvote 8)

Objective

To provide and administer a system of registration for real property that protects the owner's interest and facilitates property transactions.

Program Administration

This program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements in order to protect the persons entitled to those interests. It also examines and registers land related documents, issues and updates titles, provides title and document searches, maintains perpetual records of titles, provides copies of documents as required, and examines and approves registration of all survey plans, except roadway plans.

Personal Property Registry (Subvote 29)

Objective

To provide a notice filing system where a secured party may register a financing statement indicating an interest in the personal property of a debtor.

Program Administration

This program maintains a record of various types of registrations registered against personal property in Saskatchewan. It also provides an enquiry system where a person intending to purchase or lend money on the security of personal property can request a search of available information registered against an individual, business, motor vehicle, mobile house, trailer or airplane. It also operates a service which allows major users of the system to establish a deposit account with the registry and to telephone search requests directly to the registry.

Public Trustee (Subvote 14)

Objective

To administer the property of those persons who are legally incapable of handling their own financial affairs.

Program Administration

This program administers dependent adults' property by management and investment of assets, provision for maintenance and comforts and maintaining or defending any legal action. This program also protects the property of infants by acting as trustee of trust funds, monitoring claims for personal injuries or death and maintaining or defending legal action on property matters. It also oversees activities of official administrators by making recommendations for appointments, reviewing estate administration, and handling collections of escheat monies.

Administration of The Coroners Act (Subvote 25)

Objective

To investigate all accidental and unnatural deaths and to make recommendations to prevent similar deaths.

Program Administration

This program administers a province wide system of coroners to conduct investigations, make recommendations to appropriate authorities, and hold inquests where public hearings are required.

Saskatchewan Human Rights Commission (Subvote 17)

Objective

To promote recognition of the inherent dignity and the equal inalienable rights of all members of the human family.

Program Administration

This program promotes that every person is free and equal in dignity and rights, and strives to discourage and eliminate discrimination by investigating, settling and taking to boards of enquiry, various complaints of discrimination; conducting public education activities and promoting, approving and monitoring affirmative action programs in Saskatchewan. Target groups for affirmative action programs are women in management and in non-traditional jobs, persons of Indian ancestry and disabled persons.

Saskatchewan Police Commission (Subvote 19)

Objective

To promote the preservation of peace, the prevention of crime, efficiency of police services and to improve police relationships with the communities in the Province.

Program Administration

This program provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct of performance of municipal and R.C.M.P. force members, and hears and determines appeals against disciplinary penalties or dismissals imposed or ordered by Chiefs of Police, Board of Police Commissioners and Councils. The Commission operates the Police College which provides training for all municipal police departments in the Province.

Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits (Subvote 33)

Objective

To enhance public security by controlling the sale, acquisition and carrying of firearms.

Program Administration

This program administers and oversees the firearms control program in cooperation with the police. Municipal police forces are reimbursed for conducting firearms business inspections, and issuing permits and licences by the Province, which is, in turn, reimbursed by the Federal Government.

Corrections Administration (Subvote 35)

Objective

To provide overall management and support services for all adult correctional programs in Saskatchewan.

Program Administration

This program provides long and short-term planning and policy development; coordinates federal/provincial and inter-provincial inmate transfers; directs staff training programs; establishes and maintains operational standards; provides management support services for personnel administration; staff training and development, and financial administration.

Pine Grove Correctional Centre — Prince Albert (Subvote 36)

Objective

To provide and maintain safe and humane custody and care of females sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. Pine Grove also houses select federally sentenced women under agreement with the Government of Canada.

Prince Albert Correctional Centre — Prince Albert (Subvote 37)

Objective

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts from the northern part of the Province.

Program Adminstration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government of Canada.

Provincial Correctional Centre — Regina (Subvote 38)

Objective

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government to Canada.

Battlefords Community Correctional Centre — North Battleford (Subvote 39)

Objective

To provide and maintain safe and humane custody, control and care for low security males sentenced or remanded by the Courts in the North Battleford area.

Program Administration

This program admits inmates to the Centre through other correctional centres, not directly from the Courts. The focus in this facility is on community service work done outside of the facility. A Community Advisory Board assists in the development of policy and programming. Medical and counselling services and recreational programs are also provided to inmates.

Provincial Correctional Centre — Saskatoon (Subvote 40)

Objective

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government of Canada.

Northern Corrections (Subvote 41)

Objective

To provide and maintain safe and humane custody, control and care of males sentenced as well as to provide for the delivery of community services in northern Saskatchewan.

Program Administration

This program includes four probation offices which work with the Courts in developing and administering a range of non-incarceration sentencing and pre-trial alternatives, as well as providing opportunities for offenders to participate in community activities to promote responsible social behaviors and work patterns. The northern office is also responsible for the Buffalo Narrows Community Correctional Centre (where the major focus is on providing community service work) and the Waden Bay and Besnard Lake work camps.

Community Corrections (Subvote 42)

Objective

To promote the responsible behavior of offenders through various orders of the courts and to provide pre-sentence monitoring information to the courts.

Program Administration

This program provides essential information to the courts, develops and administers a range of non-incarceration sentencing and pre-trial alternatives, and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

Public and Private Rights Board (Subvote 47)

Objective

To assist landowners whose land is or is about to be expropriated by a Provincial Government expropriating authority, in resolving their disputes.

Program Administration

This program provides trained mediators who meet with landowners and expropriating authorities as required, to assist them in resolving their disputes. It also conducts investigations with respect to the route, situation, design and compensation to be paid with respect to existing and proposed public improvements.

Surface Rights Arbitration Board (Subvote 46)

Objective of Program

To settle disputes between the landowner and/or occupant and the mineral operator as it applies to the surface of the land.

Program Administration

This program acts on the request of the landowner, occupant or operator of the mineral lease in providing a comprehensive procedure for acquiring surface rights by mineral operators and for the compensation for the loss of these rights by the landowner. It also settles disputes which may include entry onto the land for wellsites and access roadways or flowline/service line construction, compensation, rental reviews, damage claims, trespass claims, and reclamation upon abandonment.

Saskatchewan Farm Ownership Board (Subvote 48)

Objective

To ensure that residents or corporations engaged in farming will own the majority of Saskatchewan agricultural lands.

Program Administration

The Board's activities include: investigating and processing transfers of land to non-resident individuals and corporate interests; investigating, processing and conducting hearings for applications for exemptions and applications for extensions in time to comply with the Act; recommending amendments to the Act and Regulations, issuing Orders for Divestment; and recommending prosecutions for violations of the Act.

Provincial Mediation Board (Subvote 50)

Objective

To resolve financial and other disputes between landlords and tenants, debtors and creditors, municipalities and property owners, or mortgagors and mortgagees.

Program Administration

The board resolves disputes by conducting investigations, providing mediation, counselling services and hearings; and makes decisions where appropriate.

Farm Land Security Board (Subvote 53)

Objective

To provide security for farmers with respect to foreclosure actions and home quarter protection.

Program Administration

The Board monitors intended foreclosures on farm land by lenders, supervises a stay period during which mediation services are provided and, when mediation is not successful, a Court Report is prepared outlining intended proceedings. The Board also administers home quarter protection rules and determines if it is in the best interests of the farmer to relinquish protection against foreclosure.

Mediation Services (Subvote 11)

Objective

To provide and encourage the provision of mediation services to the general public for a fee.

Program Administration

This program provides trained mediators to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support.

Saskatchewan Securities Commission (Subvote 49)

Objective

To protect Saskatchewan investors by regulating the sale of securities.

Program Administration

Rules are aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments. Rules also require proper disclosure about securities being sold. The Commission enforces these rules and holds to account those who breech them, in an effort to maintain the integrity of the market place. It also provides information and education to investors so they can make informed investment decisions and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

Consumer Protection (Subvote 16)

Objective

To promote fairness and responsibility between business and consumers and to ensure financial institutions are able to meet their obligations to clients.

Program Administration

This program's activities include: licensing, auditing and acting as liaison with directors of financial institutions; mediating consumer complaints between buyers and sellers; administering several licensing and enforcement areas; investigating complaints of non-compliance; and overseeing three self-administered bodies responsible for insurance brokers, real estate brokers and funeral homes and services.

Film Classification (Subvote 20)

Objective

To classify all films (motion pictures) intended for public viewing and all video cassettes rented or sold through retail outlets in Saskatchewan.

Program Administration

This program's activities include making catalogues available to registered video outlets; sending monthly listing of new films classified to registered movie theatres; reviewing theatre advertisements; sending classification information to theatres; conducting field visits throughout the Province to evaluate effectiveness; and sending informational posters, fax sheets and brochures to businesses in the film and video business.

Corporations (Subvote 21)

Objective

To provide a registry service for businesses, organizations and names as required by various legislation.

Program Administration

The branch incorporates Saskatchewan based business and non-profit corporations: registers extra-provincial business and non-profit corporations enabling them to conduct business in Saskatchewan; registers business names of proprietorships and partnerships; maintains membership lists and bylaws of professional associations; maintains a registry of cooperatives and credit-unions; and, provides access to the public for all of the above information.

Expenses of the Office of the Lieutenant Governor (Subvote 24)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan and as such exercises the Queen's powers as Head of State within provincial jurisdiction.

Program Administration

As the chief executive officer in the Province, the Lieutenant Governor summons and dissolves the Legislature; recalls its members and prorogues its sessions; formally names the Premier and swears in the Cabinet; reads the speech from the Throne; gives Royal Assent to bills, and signs provincial proclamations, Letters Patent and orders-in-council. In Saskatchewan, the Lieutenant Governor is Chancellor of the Saskatchewan Order of Merit. The Lieutenant Governor lends patronage to the arts and volunteer organizations; visits schools; makes speeches to various organizations, and presents medals and awards.

Communications Policy (Subvote 54)

Objective

To develop and recommend policies with respect to the regulatory and technology areas of telecommunications, broadcasting, cable television, and the Saskatchewan Communications Network.

Program Administration

This program provides a lead role in Federal/Provincial telecommunications policy negotiations by monitoring the Federal regulatory process (CRTC), prepares Provincial submissions to the CRTC; handles ministerial correspondence respecting Federal/Provincial communication issues; prepares briefing material for ministers' conferences/intergovernmental meetings and participates in Federal/Provincial officials' committees. It also monitors the Federal Department of Communications' licensing and regulatory policies and prepares required submissions; acts as liaison for interjurisdictional issues; and acts as liaison with departments and Crown corporations on communication issues.

To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory) (Subvote 13)

Objective

To publish and distribute Acts, regulations, *The Saskatchewan Gazette* and other government publications to various government and non-government clients.

Program Administration

The Queen's Printer Revolving Fund publishes statutes in pamphlet, hardcover and looseleaf form; arranges for the publication of regulations in *The Saskatchewan Gazette;* and publishes regulations in looseleaf form. Publications are sold through the mail and over-the-counter as well as by annual subscriptions. Revenues earned are retained by the Fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correctional Facilities Revolving Fund (Statutory) (Subvote 15)

Objective

To operate a commercial manufacturing and service industry within the correctional centres, providing products to both the private and public sectors.

Program Administration

The Correctional Facilities Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown Corporations and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for policing services by the Royal Canadian Mounted Police (Subvote 7)

Objective

To provide a provincial policing service.

Program Administration

The RCMP provide policing services under contract to all Urban Municipalities under 500 population, Indian Reserves, Rural Municipalities and the Northern Administration District.

Grants to justice organizations and for justice related activities (Subvote 31)

Objective

To provide grants to various justice-related organizations.

Program Administration

The organizations receiving grants all fulfill roles independent of the Department of Justice and as such each operates autonomously, without any administrative support or guidance from the Department other than the financial assistance of the grant.

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Objective

To review provincial law with a general view towards its simplification and modernization.

Program Administration

This program provides a review process of provincial laws requiring simplification or modernization. Topics may originate from a recommendation of the Minister of Justice, the Commission's staff, the judiciary, the legal professional, other professional organizations or the general public. The Commission also assesses criticisms of a significant nature from the general public concerning legislation and rules of the common law.

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Objective

To provide financial assistance to insolvent government owned commercial cemeteries for operational purposes.

Program Administration

The grant allows for the operation of insolvent cemeteries by the Provincial Government. The funding covers all day to day expenses of operating these cemeteries such as ground maintenance, burials and general administration.

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 27)

Objective

To deliver educational and informational programming to Saskatchewan residents through the use of terrestrial and satellite technologies.

Program Administration

This program provides programming through its interactive Training Network and its Cable Network. The Training network transmits post-secondary educational classes, seminars and special presentations from a variety of educational institutions, agencies and organizations. The Cable Network offers original educational programming aimed at stimulating life-long learning, developing cultural awareness and strengthening the identity and values of Canadian society. Subject areas include agriculture and rural development, arts and humanities, the environment, health and wellness, and, science and technology.

Crimes Compensation Board payments (Subvote 32)

Objective

To provide financial assistance to victims of violent crimes that occur within the Province.

Program Administration

Information regarding a crime is gathered through hearings, which are held monthly throughout the Province.

Recommendations are forwarded to the Department of Justice for payment. Monetary awards can be recommended to the victims, the surviving spouse and/or dependents when an injury or death occurs as a result of an unprovoked act of criminal violence.

To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation (Subvote 55)

Objective

To provide funding to enable a settlement offer to be made to Saskatchewan residents who were contract holders of Associated Investors of Canada (AIC) and First Investors Corporation (FIC).

Program Administration

A settlement offer will be made to investors during the 1992/93 fiscal year. Funding during 1991/92 is to cover the legal and administrative expenses associated with coordinating the proposed settlement offer with the other provinces and with legal counsel for the investors.

To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund (Subvote 56)

Objective

To provide additional funds to the revolving fund by way of a subsidy from the Department to allow the fund to continue to operate.

Program Administration

The Correctional Facilites Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Examples of products include office furniture, vehicle repairs, upholstery and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. Any excess profits are returned to the Consolidated Fund.

Justice

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administrative Services	$ 2,690	$ 28	$ 2,653	$ 18	$ 137	$ 618	$	$ 132	$	$ 6,276
2 Civil Law	1,319	.....	104	.....	16	500	.....	.....	.....	1,939
4 Public Law and Policy	1,647	.....	183	.....	79	98	25	1	.....	2,033
3 Court Services	8,713	.....	1,399	1	486	1,257	.....	34	.....	11,890
28 Salaries of Chief Judge and Provincial Court Judges	4,303	17	2	.....	.....	.....	.....	.....	.....	4,322
12 Salaries of Surrogate Court Judges (Statutory)	127	.....	.....	.....	.....	.....	.....	.....	.....	127
6 Public Prosecutions	3,929	.....	367	.....	148	1,347	.....	2	.....	5,793
30 Policing Services	197	.....	26	.....	7	1	.....	1	.....	232
8 Registration of Land Titles	4,558	.....	377	.....	18	7	.....	107	.....	5,067
29 Personal Property Registry	520	.....	105	.....	1	.....	.....	.....	.....	626
14 Public Trustee	758	.....	52	2	20	11	.....	2	.....	845
25 Administration of The Coroners Act	81	.....	528	.....	3	296	.....	.....	.....	908
17 Saskatchewan Human Rights Commission	809	.....	87	5	35	14	.....	53	4	1,007
19 Saskatchewan Police Commission	231	.....	20	4	15	345	.....	.....	.....	615
33 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	.....	.....	.....	.....	.....	97	.....	.....	.....	97
35 Corrections Administration	959	.....	102	.....	58	40	.....	.....	.....	1,159
36 Pine Grove Correctional Centre — Prince Albert	1,428	.....	339	2	37	47	.....	12	58	1,923
37 Provincial Correctional Centre — Prince Albert	7,025	.....	1,630	.....	188	93	.....	28	279	9,243
38 Provincial Correctional Centre — Regina	8,154	34	1,678	1	134	170	.....	55	326	10,552
39 Battlefords Community Correctional Centre — North Battleford	421	.....	118	.....	27	.....	.....	2	26	594
40 Provincial Correctional Centre — Saskatoon	6,996	.....	1,661	1	118	141	.....	30	276	9,223
41 Northern Corrections	1,303	.....	317	.....	182	81	.....	7	77	1,967
42 Community Corrections	3,950	.....	535	2	228	1,011	.....	4	.....	5,730
47 Public and Private Rights Board	.....	.....	2	.....	.....	5	.....	.....	.....	7
46 Surface Rights Arbitration Board	121	.....	13	.....	15	2	.....	.....	.....	151
48 Saskatchewan Farm Ownership Board	191	.....	13	.....	13	.....	.....	.....	.....	217
50 Provincial Mediation Board	1,226	.....	99	.....	18	2	.....	.....	.....	1,345
53 Farm Land Security Board	294	.....	66	.....	46	1,288	.....	3	.....	1,697
11 Mediation Services	181	.....	64	.....	.....	752	.....	1	.....	998

49 Saskatchewan Securities Commission	789	.....	81	2	47	30	.....	2	.....	951
16 Consumer Protection	1,175	7	88	.....	43	4	.....	1	.....	1,318
20 Film Classification	76	.....	2	.....	5	.....	.....	.....	.....	83
21 Corporations	803	.....	220	.....	3	2	.....	.....	.....	1,028
24 Expenses of the Office of the Lieutenant Governor	92	.....	58	.....	18	24	.....	.....	.....	192
54 Communications Policy	297	.....	42	.....	18	.....	.....	48	.....	405
51 Payments to Saskatchewan Property Management Corporation	.....	.....	19,119	.....	.....	.....	.....	.....	.....	19,119
13 To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	116	116
15 To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	36	36
7 To provide for policing services by the Royal Canadian Mounted Police	.....	.....	.....	.....	.....	55,476	.....	.....	.....	55,476
31 Grants to justice organizations and for justice related activities	.....	.....	.....	.....	.....	.....	48	.....	.....	48
18 Grant to the Law Reform Commission of Saskatchewan	.....	.....	.....	.....	.....	.....	110	.....	.....	110
23 Grants under The Cemeteries Act to cemetery companies in default	.....	.....	.....	.....	.....	.....	40	.....	.....	40
27 Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority	.....	.....	.....	.....	.....	.....	2,600	.....	.....	2,600
32 Crimes Compensation Board payments	.....	.....	31	.....	.....	678	.....	.....	.....	709
52 Members of the Executive Council (Statutory)	35	.....	.....	.....	.....	.....	.....	.....	.....	35
55 To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation	.....	.....	9	.....	.....	119	.....	1	.....	129
56 To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	318	318
Total	**$ 65,398**	**$ 86**	**$ 32,190**	**$ 38**	**$ 2,163**	**$ 64,556**	**$ 2,823**	**$ 526**	**$ 1,516**	**$ 169,296**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Public Law and Policy (Subvote 4)

Payees under $5,000	$ 24,636

Grants to justice organizations and for justice related activities (Subvote 31)

Canadian Assocation of Chiefs of Police	$ 5,000	National Judicial Institute	15,200
Canadian Law Information Council	14,220	Uniform Law Conference of Canada	6,000
Law Society of Saskatchewan	5,000	Payees under $5,000	3,000
			$ 48,420

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Law Reform Commission of Saskatchewan	$ 110,000

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Green Acres Memorial Gardens Ltd.	$ 20,000
Sunset Memorial Gardens (1970) Ltd.	20,000
	$ 40,000

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 27)

Saskatchewan Communications Network	$ 2,600,000

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$ 71,555	Bobowski, Ernest	90,000
Agnew, Margaret Lynne	57,468	Bogdasavich, Darryl G.	92,877
Aguilera, David	41,808	Booth, Joseph	7,280
Allan, Robert Harvie	92,000	Boyce, Howard J.	90,000
Allen, Robert	58,911	Boychuk, Linda E.	53,727
Amrud, Susan C.	60,505	Bradshaw, James Michael	42,364
Anderson, Joan L.	8,900	Brady, Michael	20,883
Anderson, Larry G.	83,796	Brandt, Gary W.	78,558
Andrychuk, Kasmer A.	90,000	Braun, Peter	52,351
Angell, David	22,850	Brewster, Edna M.	49,643
Archambault, J. R. O.	90,000	Brierley, Leta M.	73,731
Armstrong, Grant H. M.	3,000	Britton, Douglas J.	80,268
Arnold, James H.	46,176	Brown, D. Murray	83,796
Arnot, David M.	90,000	Brown, Darryl	43,893
Ashdown, John H.	41,797	Brown, Gary S.	50,046
Augustine, Kerry	5,419	Brown, Ian R.	80,268
Bachelu, Armand J.	59,637	Brownlee, Brent R.	42,879
Badham, Marjorie K.	12,717	Brunskill, James R.	55,633
Baker, John	71,487	Burch, Frederick	50,046
Barclay, Ronald L.	3,000	Burgess, Isaac Murray	50,692
Barnett, David W.	46,326	Burwood, Shelley	20,883
Barrington-Foote, Brian	116,483	Callbeck, Donald W.	53,727
Bartlett, K. Scott	68,293	Cameron, S. J.	3,000
Batten, Mary J.	3,000	Cann, Dennis R.	79,935
Bauer, Bruce J.	71,475	Cardinal, Inez J.	5,874
Bayda, E. D.	3,000	Carey, B. Patrick	95,705
Baynton, G. W.	3,000	Carson, Douglas Donald	41,655
Beck, Dale K.	69,295	Carter, Mary Y.	3,000
Bell, L. Keith	58,029	Chadwick, Norman K.	7,044
Bell, Ronald G.	90,000	Cherneskey, Mary	54,777
Bellerose, Kenneth E.	90,000	Cherneski, John H.	39,741
Berezowsky, Dennis R.	49,809	Chinn, Terrance	64,065
Best, Brenda	13,706	Chorneyko, Anys R.	90,000
Bezo, Ronald A.	18,988	Christie, Alice	51,819
Blain, Paul	50,517	Chutskoff, Ken J.	20,546

Personal Services — *(Continued)*

Clark, George A.	58,353
Coates, Elena Rose Anne	38,325
Cole, Kerry L.	14,400
Connelly, Steven J. D.	83,796
Conroy, Robert N.	92,000
Cooper,Kay	13,755
Curle, J. H. Monte	54,777
Cwynar, Denise S.	27,558
Dahl, Leonard	43,100
Dament, Donald I.	50,046
Dammann, Wendy E.	50,046
Daniels, Donna	26,026
Dansereau, Rene J.	52,014
Dauncey, Barry L.	46,110
De La Gorgendiere, Marcel	83,550
Dehm, Fred W.	80,268
Dernoga, Edward Michael	52,050
Deshaye, Lloyd Patrick	92,000
Desnomie, Diane	25,120
Dickson, Frank G.	3,000
Diehl, Eric C.	90,000
Dielschneider, Peter J.	3,000
Dinu, Darlene J.	30,042
Doell, Marjorie J.	31,417
Dohms, James	48,440
Dombowsky, Kenneth	63,583
Donovel, Wayne F.	50,046
Duke, Scott	5,511
Duxbury, Arthur H.	38,880
Dwyer, Albert J.	72,657
Dyck, Lorna D.	44,893
Edgington, Walter	34,357
Egilsson, Brenda M.	38,046
Ehman, Josephine M.	10,549
Ell, Leslie J.	40,398
England, Brenda	40,347
Ens, Linda Agnes	58,758
Erickson, Brian W.	49,536
Ewert, Elinor	50,172
Ewert, Louise A.	38,190
Ewing, Linda	30,294
Fafard, Claude R.	92,000
Falkowsky, Nelson	26,748
Fenwick, Dennis E.	90,000
Ferguson, Darryl	4,974
Ferguson, Lionel L.	54,741
Ferguson, Terrance D.	54,699
Fernandez-Davila, Pablo C. A.	20,574
Ferris, Thomas W.	92,000
Fiddler, Joyce D.	41,280
Fiedelleck, Carol A.	29,516
Field, John W.	80,268
Fielding, Gerald K.	90,000
Finley, Robert G.	90,000
Fischer, Patricia	18,472
Fitzmaurice, Michael	16,300
Flory, Philip J.	66,792
Flynn, Joseph J.	90,000
Ford, Terry W.	48,702
Foster, Donna Anne	46,521
Fremont, Roy C.	42,891
Fuchs, Elwood C.	50,046
Fulawka, Loretta	30,931
Gagne, Joseph S.	3,000
Garner, Sheila R.	25,080
Geatros, Theodore L.	3,000
Gellvear, Janice M.	30,294
Gelowitz, Ramona F.	27,866
Gerein, Catherine	33,339
Gerein, Colleen A.	5,583
Gerein, W. Frank	3,000
Gerwing, Marjorie A.	3,000
Gilman, Donna M.	49,431
Goertzen, Arnold F.	54,039
Goldenberg, Irving	3,000
Goliath, Heinrich W.	90,000
Goliath, Wallace V.	90,000
Gosselin, Edward R.	90,000
Goudar, Ashok T.	46,536
Graham, William G.	58,065
Gray, Marilyn Louise	61,819
Grenkie, Edward J.	57,114
Grotsky, Isadore	3,000
Grottick, Karen	12,847
Guenther, Peter A.	74,732
Gunn, Ellen J.	70,845
Gunnlaugson, Dawn	25,803
Haczkewicz, Delores K.	38,043
Hagemeister, John W.	83,796
Hahn, Linda L.	38,203
Hall, Faye M.	43,719
Hall, James	62,418
Halliday, Leslie	65,430
Halvorson, K. R.	3,000
Halyk, Judy L.	49,380
Hansen, Sonja	73,731
Hanson, Beverly J.	39,779
Hanton, Frank	2,550
Hardie, Rodney W.	37,025
Harris, Bette	10,600
Hartung, Debbie	12,663
Hartz, Darlene C.	28,467
Hawboldt, Ernest L.	47,681
Hebert, Gregory P.	50,046
Hedstrom, Carolyne Debbie	42,150
Heebner, Reginald W.	48,474
Heffernan, Avonda R.	33,998
Heisler, Gloria A.	38,745
Hendrickson, Brian A.	59,637
Henning, Bruce D.	90,000
Henrickson, Carol I.	58,161
Henry, Wayne A.	50,204
Herauf, Maurice	56,961
Herman, Glen J.	62,241
Hewitt, Ronald W.	98,257
Hilderman, William J.	74,391
Hillman-Weir, Katherine E.	38,794
Hincks, Terry	11,310
Hingston, Marion	29,024
Hinz, Dianne C.	42,060
Hinz, Terrence R.	80,268
Hischebett, Richard G.	45,674
Holizki, Theresa	74,600
Holman, Dorothy P.	13,247
Holtzman, Garnet	87,387
Hookenson, Barbara D.	64,451
Hordichuk, Rhonda L.	14,870
Hornsberger, Barry J.	80,268
Houston, Clinton	15,800
Hrabinsky, Paul	3,000
Hryhorchuk, Peter A.	80,268
Huculak, Bettylou	18,573
Hunter, Darla C.	3,000
Hunter, Robert G.	45,074
Hurnard, Shirley A.	41,595
Impey, Isabelle	3,400
Irvine, John T.	44,893
Isinger, Robert	9,225
Iverson, Joanne A.	41,970
Jacobs, Ronald G.	50,046
Jamieson, Jamesina G. L.	13,307
Jamont, Kenneth	67,719
Jennings, William T.	64,293
Johnson, Elizabeth	44,424
Johnson, Lorraine	23,592
Johnson, Selmer B.	16,491
Johnston, Alistair B.	80,268
Johnston, Gordon R.	41,622

Personal Services — *(Continued)*

Joyner, Catherine L.	48,633
Just, Eldi	31,438
Kainz, Mavis Dianne	41,280
Kaminesky, Elmer	12,641
Karlstrom, Duane	48,601
Karpinski, Ronald J.	48,693
Kellett, Sharon P.	36,021
Kelley, Wendy A.	20,883
Kellsey, Donna	3,608
Kennedy, Margaret R.	42,891
Kenville, Arlene	29,475
Kerr, Edith	18,775
Ketcheson, Hugh M.	90,000
Kildaw, Terry V.	49,318
King, Charles Garth	56,280
King, Gerald C.	90,000
King, Judith A.	38,745
Kingston, Bryan A.	50,046
Kirkham, Randy	80,268
Klassen, Dietrich	41,346
Klause, Brenton M.	66,405
Kleckner, James	52,257
Koczka, Wanita Janet	52,680
Kolpak, Violet J.	23,108
Koschinsky, Anthony J.	73,731
Kostal, Darlene E.	38,645
Kraus, Dale R.	54,171
Kulyk, Joseph M.	83,796
Kuntz, Kevin M.	56,666
Kyle, Larry Alvan	3,000
Lague, Robert G.	41,842
Laing, Gordon R.	47,151
Laing, Robert D.	12,350
Lane, Gary	17,441
Lang, Leanne M.	28,911
Lang, Terrance F.	68,610
Langston, Patricia	27,826
Larson, Barry D.	50,046
Lavoie, D. Albert	90,000
Lawton, William N.	3,000
Laxdal, M. Keith	91,833
Lee, Robert E.	90,000
Lew, Eva O.	31,687
Lewchuk, Eugene A.	90,000
Lewis, Pamela	4,142
Libby, Eileen	5,144
Light, Thomas M.	25,695
Link, Beverley A.	12,881
Linn, Patricia M.	90,000
Lipinski, Sylvia M.	38,922
Lorenzen, Ann	50,031
Lowery, Joan A.	36,633
Lund, Anthony Henry	74,298
Lustig-McEwen, Marilyn	41,174
Luther, Edwin J.	42,588
MacCallum, Thomas O.	66,148
MacGillivray, O. A.	81,837
MacKay, Kenneth W.	92,877
MacLean, Neil J.	55,854
MacLean, Ronald A.	3,000
MacLeod, K. R.	3,000
MacNab, Ross W.	47,180
MacPherson, Donald K.	3,000
Madill, Edward R.	70,713
Mah, Ken Sato	2,950
Malone, Edward C.	3,000
Matheson, Garth	36,625
Matheson, William R.	3,000
Maurice, Gene A. F.	3,000
Maximuik, William G.	52,014
McAdam, Mitch	50,172
McComb, James	50,769
McCullough, Louise	27,715
McGillivray, Susan	43,328
McGinnis, Robert	41,334
McGovern, Darcy	46,702
McIntosh, Ian	66,792
McIntyre, Alda M.	31,657
McIntyre, Joseph G.	3,000
McKay, T. Murray	33,908
McKillop, Donald A.	87,387
McLean, Debra E.	39,417
McLellan, Ian Duncan	3,000
McLeod, William D.	53,727
McMurdo, Arthur C.	90,000
McNabb, Samuel E.	43,374
McNaughton, Malcolm A.	48,303
Meagher, Wilfred L.	72,000
Meier, Dana William	39,888
Meiklejohn, Morley Ian	2,850
Mercredi, Kenneth A.	60,138
Meredith, Twyla G.	60,666
Miazga, Matthew K.	65,271
Michaluk, Ginette	46,830
Millard, Donna M.	27,190
Milliken, James D.	3,000
Milton, Mary	48,891
Mitchell, Donna Lea	31,564
Mitchell, Graeme G.	59,028
Mitchell, Hon. Robert W.	15,254
Moen, Douglas E.	80,268
Maran, Garry J.	62,949
Morin, Kimberley	40,275
Morin, Patrick Joseph Clifford	28,779
Morris, Diane Irene	18,170
Moser, Joellyn L.	32,914
Mossny, Stephen	59,034
Moxley, Ross G.	92,000
Muir, Alastair J.	60,000
Muirhead, Gerald S.	4,457
Mulholland, Wayne D.	67,110
Munro, Glen T.	42,789
Murphy, James Clifford	2,950
Murrison, Dean	52,782
Muyres, Duane V. J.	32,548
Nelson, Blayne G.	36,753
Neufeld, Eric	80,268
Neuls, Shirley J.	46,326
Neurauter, Edward A.	35,832
Neustaedter, Annette	63,066
Neville, Raymond J.	90,000
Newis, Frederick C.	60,637
Newman, Reginald S.	48,107
Nickel, Hertha K.	38,046
Nicol, Arlene	28,371
Nightingale, Jeremy A.	80,268
Noble, G. E.	3,000
Norrie, Phyllis	20,883
Nutting, Jon Brosi James	90,000
Nygren, Evert C.	59,531
Ochoski, Debra	19,271
Ollinger, Kathlene	5,655
Orr, David D.	90,000
Ortman, Carol J.	31,507
Osborn, H. Albert	3,000
Pankratz, Vic	52,254
Paquin, Joseph Robert Denis	50,046
Parker, Gary J.	57,342
Parker, Horace Don	90,000
Patterson, Daniel D.	69,702
Pearson, Erna Inga	22,119
Peet, Clifford H.	17,431
Peterson, Rita L.	41,121
Petrich, Raymond Edward	87,387
Pischke, Garry Kurt	50,046
Pistun, Ralph D.	58,918
Plante, Anne T.	15,450
Plemel, James A.	80,626

Personal Services — *(Continued)*

Polishchuk, Perry G.	46,771
Pomfret, Douglas H.	56,059
Pottruff, Betty Ann	80,268
Prenevost, J. Brent	54,912
Priel, Loran T.	7,500
Quinney, C. Richard	88,889
Rabyj, Robert Ron	46,913
Rasmussen, Edwin A.	67,879
Rathgeber, Russel A.	90,000
Rayner, Daryl L.	55,983
Reeson, Lian M.	34,017
Reiser, Ronald A.	42,060
Rempel, Ryan George	4,515
Richards, Robert G.	13,629
Richter, E. Connie	31,417
Rintoul, Kathy T.	10,493
Robertson, Madeleine M.	18,084
Robinson, Melvin	58,353
Rodie, Marlene	37,413
Rogoz, Dora	31,438
Rollie, Alan J.	48,693
Roots, Mavis	34,715
Rousay, Gloria J.	42,213
Ryan-Froslee, Jacelyn A.	6,850
Sanders, Jay R.	51,111
Sather, Jane M.	64,950
Savage, Gladys D.	30,294
Scheibel, Eugene	3,000
Schmeiser, Douglas A.	8,548
Schneider, James	66,792
Schramm, William	30,972
Schuster, Garnet W.	40,485
Schwartz, Georgia	42,060
Scott, Donna	46,326
Seale, Andrea J.	31,925
Seis, Morley	61,551
Selinger, Murray P.	35,331
Seniuk, Gerald T.	90,000
Seniuk, Priscilla Joy	27,347
Sereda, Henry A.	54,171
Shaner, Gordon B.	90,000
Shaw, Stewart J. M.	50,046
Shemanski, Jean R.	32,190
Sheppard, Gail J.	21,055
Sherstobitoff, Nicholas W.	3,000
Shiplett, William	19,046
Shourounis, Barbara-Lee	76,488
Siemens, William	50,046
Simonson, Eleanor B.	37,878
Simpson, David A.	68,074
Sinclair, Heather Anne	57,789
Sinclair, W. Dean	70,713
Sirois, A. L.	3,000
Skaalrud, Marlene	31,321
Smerchinski, Robert M.	46,902
Smith, Cindy	5,915
Smith, Douglas	87,579
Smith, Leighton J.	51,256
Smith, Linton J.	90,000
Smith, Patricia E.	28,194
Smith, Robert J.	90,000
Snell, Carol A.	80,268
Snook, William R.	51,157
Sockett, Barry	71,487
Somers, Marjorie Eileen	45,469
Spencer, Garry T.	67,803
Stack, Lynda L.	42,891
Starkes, Ticia	9,586
Steiner, Bryan M.	48,258
Stephenson, Bonnie	27,719
Stephenson, Dr. Dianne	25,963
Sterling, Ronald S.	34,532
Stoesser, John J. M.	80,268
Stricker, Barrie W.	73,731
Sullivan, Leslie T.	80,268
Svaren, Palmer	55,122
Szatkowski, Velma A.	45,744
Talbot, Curtis	50,700
Tallis, C. F.	3,000
Tastad, George L.	9,025
Taylor, Carolee	15,260
Taylor, James T.	80,268
Taylor, Robert R.	46,326
Tegart, Gerald G.	83,796
Teichreb, Ron	50,046
Telfer, Thomas L.	59,001
Tennant, William B.	52,500
Terry, Allan R.	46,326
Terry, Brenda	11,381
Tewksbury, Jim H.	41,916
Thackeray, Annette	39,057
Thompson, D. Terry	94,575
Thorsteinson, Susan L.	30,294
Till, Richard J.	81,837
Todd, Gail Ann	16,507
Torgunrud, Daryl	48,743
Treble, Gary F.	51,224
Tremblay, Diane M.	6,688
Trowell, Linda E.	45,976
Trudelle, Paul	102,808
Tucker,Wilfrid K.	69,694
Tufts, Sandra	31,977
Tulloch, Lynn E.	29,330
Turner, Rebecca	41,538
Tyler, Kenneth J.	69,566
Tymchyshyn, Marcie	28,797
Ullman, Gerald A.	52,260
Ulrich, Rodney	54,039
Unrau, Phyllis	3,826
Urbanoski, Stanley M.	49,842
Vancha, Douglas A.	51,168
Vancise, William J.	3,000
Vass, Michael M.	59,637
Vickaryous, James	54,039
Vogelsang, Robert B.	62,179
Vogt, Patricia Anne	12,416
Wakeling, Tom C.	3,000
Walker, S. J.	3,000
Wall, Walter A.	83,796
Wallace, Melissa	4,677
Walter, Donald J.	8,098
Wasson, Maureen J.	37,587
Waters, Brian D.	62,418
Watson, Karen Lynn	30,294
Wedge, Marian A.	3,000
Weisshaar, Donna	45,621
Wellsch, Mary Ellen	73,767
Wentworth, Gordon P.	58,377
Wenzel, James	56,810
White, Irene Ann	45,192
Whitford, Donald W.	50,605
Wiegers, Lane W.	19,046
Wilhelm, Ronald E.	43,374
Wilhelms, Walter	43,635
Williamson, Edwin A.	40,500
Wilson, Larry C.	76,488
Wilson, Linda C.	38,046
Wilson, Robert V.	29,053
Wimmer, C. Ross	3,000
Windrum, Marion	27,084
Winter, Eva	42,561
Wolbaum, Wanda	32,304
Wood, Lisa Ann	54,522
Woods, Mervyn S.	80,268
Wright, D. H.	3,000
Wright, Gary L.	53,769
Wrigley, Kim C.	71,487
Yandon, Dan	50,553

Personal Services — *(Concluded)*

Young, Kimberly J.	90,000
Youngman, Terry	17,865
Yuzicappi, Elizabeth J.	38,601
Zaparaniuk, Darlene R.	37,583
Zarowny, Muriel	24,108
Zarowny, Stella V.	8,175
Zarzeczny, Linda M.	68,048
Zelensky, Kenneth M.	50,052
Ziegler, Keith C.	53,727

Correctional Facilities Industries Revolving Fund

Byrne, Beverley E.	$ 44,433
Richter, Chris A.	59,061
Schmidt, Gerald	49,698
Wilson, Robert V.	29,053

Queen's Printer Revolving Fund

Bennett, Rachel	$ 7,493
Block, Linda	21,121
Epema, W. Pey	32,357
Larocque, M. Susan	27,623
Linnen, Deanna	27,774

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal servcies, for example: rent, advertising, contracts, equipment, office supplies.

Abdoulah Enterprises Ltd.	$ 30,627
Andrews, Blais, Butler and Dutka	49,638
Aquarian Holdings Inc.	116,138
Arndt, Leonard W.	23,928
Arnesen, Wayne	72,648
Athabaska Airways Ltd.	160,721
Atkinson, Frances A.	37,549
B and I General Communications Inc.	20,028
Bains, Greg N.	81,964
Bennett, Ken	23,662
Bernstien, Marg	59,254
Blaeser, Maureen	34,068
Bloom, Dorothy	35,494
Boyle, Greg C.	40,118
Brewster, Doug	41,934
Brigadier Security Systems Ltd.	41,833
Bugg, Gordon	35,466
Burns Meats Ltd.	32,102
Butcher Boy Meats Ltd.	20,810
Butterworths	41,543
C. V. Reporting Services Ltd.	41,155
Canada Law Book Inc.	69,193
Canada Packers Inc.	20,171
Canadian Corps of Commissionaires	129,800
Cardinal, Inez J.	21,250
Carlyle Computer Products Ltd.	20,414
Carswell	54,033
Centennial Foodservice	64,987
Chernick, James R.	56,599
City Express	28,647
Codville Company	36,188
Compushare Ltd.	38,580
Computerland	70,147
Correctional Facilities Industries Revolving Fund (Prism Industries)	406,532
Country Fine Quality Meats	248,681
Dairy Producers Co-operative Ltd.	236,355
Data Business Forms Saskatchewan	82,348
Digital Equipment of Canada Ltd.	260,442
Digital Products Corporation	51,537
Eilan Enterprises Ltd.	43,695
Eliason, Brent	35,835
Elizabeth Fry Society — Saskatchewan	30,000
Entwistle, Laurie James	35,424
Ernst and Young	148,822
Fillo, Sheryl	36,125
Folk, Mark	24,972
Food for Less By Tee-en	40,622
Forbes Anderson Press Ltd.	38,080
Fremont, Robin	57,132
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	376,150
Gainers Inc.	44,564
Gamble, Kenneth	47,086
Gardner, J. Glen	55,493
Geanel Restaurant Supplies Ltd.	46,989
General Recorders Ltd.	180,329
Gilchrist, Jullianna D. M.	22,120
Gilmour, Ron	48,957
Goltz, Howard	22,387
Haid, Debra A.	31,550
Hamilton Computer Sales and Rentals	22,991
Hannon, Dale W.	21,283
Help International Ltd.	27,579
Hnatyshyn Singer	88,425
Holland, Gerry	55,397
Holt, Wayne H.	53,673
Holtby, Bonnie Lynn	44,207
Holzman, Ed	40,100
Honeywell Limited	83,613
Hymers, Terry G.	34,814
IAF Biovac Inc.	54,580
IBM Canada Ltd.	61,122
Information Systems Management Corporation	571,961
Inland Audio Visual	21,677
Inmates' Trust Account	1,041,682
ITP Reidy Travel of Regina Inc.	51,999
J. M. Schneider Inc.	24,787
Jacques, John D.	65,075
John Howard Society of Saskatchewan	187,520
Johnson, Patricia L.	37,723
Kelly, J. Gerard	34,800
Kodak Canada Inc.	64,225
Kraus McKay Pederson	96,319
Law Society of Saskatchewan	90,625
Leslie, Larry E.	89,892
Linnen, Murray L.	64,840
Loraas' Disposal Services Ltd.	42,014
M D Ambulance Care Ltd.	22,670
MacDonalds Consolidated Ltd.	148,764
MacLean, Keith, Dutchak	23,185

Other Payments — *(Concluded)*

MacLowich, James Peter	24,300
MacPherson, Leslie and Tyerman	55,282
Mair, Janet M.	27,774
Maritime Law Book Ltd.	20,345
Martin, Ron J.	23,330
Matchett, Mary J.	33,000
McDougall Ready	100,000
McDougall, Ken	47,203
McGavin Foods Ltd.	31,507
Melrose Coffee Co.	65,149
Micro Solutions Consulting Inc.	78,428
Microdata Consulting Services	276,414
Minister of Finance	297,720
Monea, Tom	56,511
Moose Jaw Native Friendship Centre	21,740
Nahorniak, Wayne	52,728
Nelson, Paul W.	53,286
Newswatch	37,022
North West Co.	31,636
O'Shaughnessy, Dr. B. D.	21,596
Ober, Dan	30,058
Olive, Waller, Zinkhan and Waller	33,791
Palm Dairies Inc.	123,898
Peak Management Inc.	265,755
Perkins, Gerald R.	55,109
Pfeil, Jason	24,055
Phillips, Brian	30,114
Pitney Bowes of Canada Ltd.	22,081
PNG Globe Envelopes	29,712
Prairie West Regional College	26,281
Price Daxion	39,788
Prince Albert Community Clinic	24,000
Prince Albert Indian Metis Friendship Centre	21,760
Prince Albert, City of	70,071
Printco Graphics Inc.	83,950
Professional Computer Services	179,703
Public Trustee Office	168,368
Quality Transcript Services	24,558
Queen's Printer Revolving Fund	116,279
Rainbow Transcript Services	29,685
Ravndahl, Brian P.	61,471
Receiver Gerneral for Canada — R.C.M.P.	54,186,815
Receiver Gerneral for Canada — Indian and Northern Affairs	1,327,034
Regina, City of	84,858
Rilling, Ron W.	37,064
Ring, Kenneth Steven	31,400
Robertson Stromberg	92,505
Robinson, Brian	46,534
Russell Food Equipment Ltd.	20,638
Salvation Army	77,531
Saskatchewan Hospital	62,290
Saskatchewan Lawyer's Insurance Association Inc.	74,058
Saskatchewan Legal Aid Commission	29,961
Saskatchewan Property Management Corporation	20,931,352
Saskatoon Interfaith Service	45,800
Saskatoon, City of	90,307
Saskem Manufacturing Ltd.	24,872
SaskEnergy Corporation	358,396
SaskPower Corporation	809,415
SaskTel	1,730,839
Savin Canada Inc.	24,911
Schnieder, Cecilia	60,086
Scott National	213,980
Shirkie, Mary E.	28,565
SHL Systemhouse Inc.	295,022
Southam Paragon Graphics	100,201
Special Credit Account	257,739
Spencer, John A. G.	65,575
Stamatinos, John	23,837
Staples, Richard	23,453
Stilborn, Patricia	41,845
Success Office Systems	109,289
Sudom, Michael	29,634
Sunshine Eggs	24,460
Sunspun Food Service	462,361
Superior Propane Inc.	27,927
Synod Office	37,050
Syrnick, John	30,800
Systems Business Forms Ltd.	36,138
Thomson Meats Ltd.	118,473
Thomson Professional Publishing Canada	122,228
Thunderbird Travel	33,551
Tip Top Lunch	21,601
Toshiba of Canada Ltd.	64,335
Treimans, Hugh R.	26,337
Trojan Security Services Ltd.	65,528
University of Regina	376,209
Vaughan's Red and White Store	25,313
Vey, Curtis	53,757
Wagner, Lloyd	22,440
Walker, Murray	56,405
WBM Leasing	23,043
Wellman, Andrews, Blais and Butler	50,996
Wellman, Richard M.	42,916
Weston Bakeries Ltd.	67,688
Wilson, Gordon	43,230
Wright, Wayne S.	24,608
Xerox Canada Ltd.	80,365

Correctional Facilities Industries Revolving Fund

Russelsteel	$ 37,106
Saskatchewan Property Management Corporation	99,992
Wilkinson Steel-Metals	30,292
Inmates' Trust Account	181,819
Inventronics (Sask.) Ltd.	24,185

Queen's Printer Revolving Fund

Minister of Finance	$ 96,539
Printco Graphics Inc.	424,127
Xerox Canada Ltd.	24,206
Zippy of Hamilton	26,109

Legislation

The Department's mandate is to provide the Province with elected, representative and responsible parliamentary institutions.

Legislative Assembly Office (Subvote 1)

Objective

To provide procedural, operational, administrative and financial services to enable Members, committees and the House itself to perform their functions and to inform the public of the Legislature's activities.

Program Administration

This program provides support services for legislative activities and individual Members including financial, administrative, human resource, security and visitor services. It also provides coordination, procedural, protocol and sessional services and public information services through television broadcasting, verbatim reports, legislative publications and educational material.

Legislative Library (Subvote 6)

Objective

To provide parliamentary library services to the Legislative Assembly and provide limited access to collection and reference services to government employees and the public.

Program Administration

This program acquires, catalogues and provides access to information resources to support the work of the Legislature and the elected members. The program organizes and preserves its historic collections and functions as official exchange library and legal deposit library for Saskatchewan government publications. As the largest research collection directly available to the civil service, it cooperates with government libraries and provides access to the collection to government departments and agencies without departmental libraries and provides limited services to the public.

Legislative Counsel and Law Clerk (Subvote 5)

Objective

To provide all Members of the Legislative Assembly with confidential, in-house legislative legal services.

Program Administration

This program provides non-partisan legislative legal and informational services which include the drafting of various Bills and House amendments to Bills, compiling and editing the separate chapter Acts and the sessional volume of the Statutes of Saskatchewan, rendering considered legal opinions as required, interpreting legislation and regulations, advising on matters sub-judice, assisting in the preparation of rulings on parliamentary privilege, attending meetings of various Legislative Committees to advise the Clerk and the Chair, and coordinating the engagement of "outside" counsel as required.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Objective

To provide administrative support and financial assistance to the Commonwealth Parliamentary Association and Society of Clerks.

Program Administration

This program provides administrative support to the provincial branch of the Commonwealth Parliamentary Association which provides Members with opportunities for procedural and policy exchanges with elected officials from other parliaments in Canada and throughout the world. It also provides grants to the branch, regional and international levels of these organizations which have as their aim the promotion and study of parliamentary democracy and the fostering of cooperation and understanding between Commonwealth parliamentarians.

Indemnity, allowances and expenses to Members (Statutory) (Subvote 2)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfill their role as representatives of the citizens of Saskatchewan.

Program Administration

This program administers all payments to Members in their role as an MLA, including salary, per diem and constituency expense allowance payments. It also interprets policy decisions, maintains payroll and expense allowance statements and processes payments.

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory) (Subvote 3)

Objective

To provide remuneration to Members who perform additional duties within the Legislative Assembly and expense allowance funds for the Board of Internal Economy.

Program Administration

This program processes payments for Members with additional duties relating to the day-to-day operations of the House, for the Speaker to carry out his duties as permanent head of the Legislative Assembly and for the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly.

Leader of the Opposition (Statutory) (Subvote 22)

Objective

To provide remuneration to the Member who has the additional responsibility of being the Leader of the Official Opposition.

Program Administration

This program processes payment of the salary of the Leader of the Opposition, as determined by statute, paid on a monthly basis to the Member serving in that capacity.

Office of the Leader of the Opposition — Grant (Statutory) (Subvote 21)

Objective

To provide funding to cover the cost of staff, supplies, stationery and services for the operation of the Office of the Leader of the Official Opposition of the Legislative Assembly.

Program Administration

This program provides a grant authorized in statute, with the amount determined by the Board of Internal Economy. The annual amount if prorated and paid monthly in arrears, to the party designated as the official opposition. The grant funds are administered by staff of that office and are used to provide staff, supplies, stationery, and services necessary for the Leader of the Opposition to perform his duties.

Allowances to caucuses for sessional research, general expenses, and secretarial services (Statutory) (Subvote 20)

Objective

To provide funding to each caucus of the Legislative Assembly and any independent members, for research, general expenses and secretarial services.

Program Administration

This program provides an annual grant, authorized in statute to teach caucus and independent member. The grant amount is approved by the Board of Internal Economy and based on a formula that considers the number of private members in each caucus, plus a lump sum amount for general expenses and secretarial services. The annual grant, prorated and paid monthly in arrears to each caucus, is administered by the caucus for research staff expenses, secretarial services, and general office expenses.

Allowances to caucuses for research (Statutory) (Subvote 23)

Objective

To provide funding for research support for each caucus of the Legislative Assembly.

Program Administration

This program provides an annual grant, authorized in statue to each caucus. Funding is approved by the Board of Internal Economy and based on a formula that considers the number of private members in each caucus. The annual amount is prorated and paid monthly, in arrears, to each caucus. The caucus can direct the funds to be used to pay research staff placed on payroll or they can receive the monthly grant as a lump-sum payment each month to be administered by caucus staff.

Expenses of committees of the Legislature (Statutory) (Subvote 7)

Objective

To provide for the operation of standing, select and special committees of the Legislative Assembly.

Program

This program provides procedural, administrative and clerical support required for all-party legislative committees and public hearings. It also provides financial services, information services and a verbatim report of proceedings.

Ombudsman (Subvote 8)

Objective

To assist residents of Saskatchewan by responding to and investigating complaints about decisions of the provincial government departments and agencies and where appropriate make recommendations for corrective action.

Program Administration

This program responds to all incoming phone calls and correspondence, provides appropriate advice and referrals regarding non-government or premature complaints, meets with complainants and government officials to determine if complaints are substantiated and provides formal recommedations to department heads to correct errors and remedy injustices.

Legislation

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Legislative Assembly Office	$ 1,648	$ 30	$ 873	$ 230	$ 58	$ 167	$	$ 53	$	$ 3,059
6 Legislative Library	488	.....	215	1	6	5	.....	96	.....	811
5 Legislative Counsel and Law Clerk	95	.....	12	.....	1	12	.....	.....	.....	120
26 Payments to Saskatchewan Property Management Corporation	.....	.....	48	.....	.....	.....	.....	.....	.....	48
17 Grants to the Commonwealth Parliamentary Association and Society of Clerks	.....	.....	.....	.....	.....	.....	65	.....	.....	65
2 Indemnity, allowances and expenses to Members (Statutory)	3,299	.....	1,769	1	636	1,826	.....	79	.....	7,610
3 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	122	.....	.....	.....	4	.....	.....	.....	.....	126
22 Leader of the Opposition (Statutory)	37	.....	.....	.....	.....	.....	.....	.....	.....	37
21 Office of the Leader of the Opposition — Grant (Statutory)	.....	.....	.....	.....	.....	.....	115	.....	.....	115
20 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	.....	.....	.....	.....	.....	.....	411	.....	.....	411
23 Allowances to caucuses for research (Statutory)	.....	.....	.....	.....	.....	.....	435	.....	.....	435
7 Expenses of committees of the Legislature (Statutory)	56	.....	4	3	32	6	.....	.....	.....	101
8 Ombudsman	593	.....	103	9	31	7	.....	7	.....	750
Total	**$ 6,338**	**$ 30**	**$ 3,024**	**$ 244**	**$ 768**	**$ 2,023**	**$ 1,026**	**$ 235**	**$ .....**	**$ 13,688**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Commonwealth Parliamentary Association	$	65,193
Payees under $5,000		300
	$	**65,493**

Office of the Leader of the Opposition — Grant (Statutory) (Subvote 21)

New Democratic Opposition	$	62,891
Progressive Conservative Opposition		52,241
	$	**115,132**

Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Independent Member for Saskatoon — Greystone	$	24,360
New Democratic Party Caucus		255,305
Progressive Conservation Party Caucus		129,666
Independent Member for Melfort		1,542
	$	**410,873**

Allowances to caucuses for research (Statutory) (Subvote 23)

New Democratic Party Caucus	$	283,092
Progressive Conservative Party Caucus		152,087
	$	**435,179**

Additional Information

Committees of the Legislature

	Honorariums	Travel	Total
Anguish, D. K.	$ 4,014	$ 2,371	$ 6,385
Baker, H. D.	294	289	583
Boyd, W. R.	2,325	1,553	3,878
Bradley, J. L.	775	293	1,068
Britton, J. E.	441	365	806
Calvert, L. A.	1,860	182	2,042
Crofford, J. S.	1,240	167	1,407
D'Autremont, D. H.	930	488	1,418
Draper, Dr. C. L.	930	568	1,498
Goohsen, J. F.	1,395	1,046	2,441
Hamilton, D. E.	620	203	823
Harper, R. L.	1,550	816	2,366
Haverstock, L. M.	3,410	2,365	5,775
Hopfner, M. A.	441	403	844
Johnson, L. E.	1,550	786	2,336
Keeping, T. H.	1,240	935	2,175
Kluz, K. A.	930	542	1,472
Kowalsky, P. M.	1,844	1,408	3,252
Langford, J. F.	2,170	1,197	3,367
Lautermilch, E. F.	2,170	1,129	3,299
Lingenfelter, Hon. D. M.	147	0	147
Lorje, P.	1,240	663	1,903
Lyons, R. L.	751	678	1,429
Martens, Hon. H. A.	2,635	1,232	3,867
McPherson, G. A.	465	304	769
Muirhead, G. S.	1,085	553	1,638
Muller, L. J.	294	305	599
Murray, S. M.	1,085	246	1,331
Neudorf, Hon. W. Z.	1,705	1,039	2,744
Renaud, A. L.	775	866	1,641
Rolfes, Hon. H. H.	1,232	469	1,701
Sauder, L.	441	328	769
Scott, R. L.	155	45	200
Serby, C. J.	1,860	818	2,678
Shillington, Hon. E. B.	465	49	514
Solomon, J. L.	1,240	167	1,407

Additional Information — *(Continued)*

Committees of the Legislature — (Concluded)

	Honorariums	Travel	Total
Sonntag, M.	$ 1,395	$ 917	$ 2,312
Stanger, V. L.	465	392	857
Swenson, R. J.	1,395	476	1,871
Toth, D. J.	1,542	1,015	2,557
Trew, K. D.	1,240	180	1,420
Upshall, E. M. T.	930	448	1,378
Van Mulligen, H. H.	2,448	858	3,306
Wormsbecker, R. J.	930	493	1,423
	$ 56,049	**$ 29,647**	**$ 85,696**

Members of the Board of Internal Economy

	Honorariums	Travel	Expenses	Total
Koskie, M. J.	$ 654	$ 648	$	$ 1,302
Lautermilch, E. F.	981	930	.....	1,911
Neudorf, W. Z.	654	686	.....	1,340
General Expenses	.....	.....	133	133
	$ 2,289	**$ 2,264**	**$ 133**	**$ 4,686**

Additional Information — *(Continued)*

Indemnities, Miscellaneous Allowances, Payments for Additional Duties

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	$ 38,546	$ 7,622	$ 2,793	$ 3,528	$	$ 52,489
Atkinson, P.	38,546	7,622	2,646	3,528	.....	52,342
Baker, H. D.	21,345	4,221	441	3,528	.....	29,535
Boyd, W. R.	17,201	3,401	2,352	1,764	.....	24,718
Bradley, J. L.	17,201	3,401	2,352	1,029	.....	23,983
Britton, J. E. — Government Deputy Whip	38,546	7,622	2,793	3,528	8,168	60,657
Brockelbank, J. E.	21,345	4,221	441	2,499	.....	28,506
Calvert, L. A.	38,546	7,622	2,940	3,528	.....	52,636
Carlson, E. M.	17,201	3,401	2,352	1,176	.....	24,130
Carson, Hon. C. A.	17,201	3,401	2,205	1,029	.....	23,836
Cline, E. H.	17,201	3,401	1,617	1,029	.....	23,248
Crofford, J. S.	17,201	3,401	1,424	801	.....	22,827
Cunningham, Hon. D. R.	17,201	3,401	2,352	1,029	.....	23,983
D'Autremont, D. H.	17,201	3,401	2,352	1,764	.....	24,718
Devine, Hon. D. G. — Leader of the Opposition	38,546	7,622	2,352	1,764	16,337	66,621
Draper, Dr. L. C.	17,201	3,401	1,911	1,029	.....	23,542
Duncan, J. H.	21,345	4,221	441	3,528	.....	29,535
Flavel, D. N.	17,201	3,401	2,352	1,029	.....	23,983
Gardner, R. I. — Deputy Chairman of Committees, Chairman — Crown Corporation Standing Committee	21,345	4,221	441	3,528	6,001	35,536
Gerich, Hon. J. E.	21,345	4,221	441	3,528	.....	29,535
Gleim, T. R.	21,345	4,221	441	3,528	.....	29,535
Goohsen, J. F.	17,201	3,401	2,352	1,764	.....	24,718
Goulet, K. N.	38,546	7,622	2,940	3,528	.....	52,636
Hagel, G. J. — Deputy Chairman of Committees	38,546	7,622	2,793	3,528	1,350	53,839
Hamilton, D. E.	17,201	3,401	1,424	890	.....	22,916
Hardy, Hon. N. H.	21,345	4,221	441	3,528	.....	29,535
Harper, R. L.	17,201	3,401	2,205	1,029	.....	23,836
Haverstock, L. M.	17,201	3,401	2,352	588	.....	23,542
Hepworth, Hon. L. H.	21,345	4,221	735	3,528	.....	29,829
Hodgins, Hon. G.	21,345	4,221	1,764	3,528	.....	30,858
Hopfner, M. A. — Government Whip	21,345	4,221	441	3,528	8,167	37,702
Jess, W. W.	17,201	3,401	2,352	882	.....	23,836
Johnson, L. E.	17,201	3,401	2,352	1,029	.....	23,983
Johnson, W. R.	21,345	4,221	441	3,528	.....	29,535
Keeping, T. H.	17,201	3,401	2,205	1,176	.....	23,983
Klein, Hon. J. C.	21,345	4,221	267	2,136	.....	27,969
Kluz, K. A.	17,201	3,401	2,352	1,029	.....	23,983
Knezacek, R. M.	17,201	3,401	2,352	1,323	.....	24,277
Koenker, E. M.	38,546	7,622	2,793	3,528	.....	52,489
Kopelchuk, Hon. L. A.	21,345	4,221	441	3,528	.....	29,535
Koskie, M. J. — Government and Opposition Whip	38,546	7,622	2,646	3,528	16,334	68,676
Kowlsky, P. M. — Government and Opposition Deputy Whip	38,546	7,622	2,793	3,528	8,168	60,657
Kujawa, S.	17,201	3,401	1,335	.....	.....	21,937
Lane, Hon. J. G.	16,596	3,278	588	3,528	.....	23,990
Langford, J. F.	17,201	3,401	2,352	1,029	.....	23,983
Lautermilch, E. F.	38,546	7,622	2,793	3,528	.....	52,489
Lingenfelter, Hon. D. M. — Opposition House Leader	38,546	7,622	1,691	1,068	8,167	57,094
Lorje, P.	17,201	3,401	2,352	1,764	.....	24,718
Lyons, R. L.	38,546	7,622	1,602	2,136	.....	49,906
MacKinnon, Hon. J. C.	17,201	3,401	2,352	1,029	.....	23,983
Martens, Hon. H. A. — Opposition Whip	38,546	7,622	2,793	3,528	8,167	60,656
Martin, Hon. G. B.	21,345	4,221	267	2,136	.....	27,969
McLaren, L. A.	21,345	4,221	441	3,528	.....	29,535
McLeod, Hon. G. M.	21,345	4,221	441	3,528	.....	29,535
McPherson, G. A.	17,201	3,401	2,352	1,029	.....	23,983
Meiklejohn, Hon. R. H.	21,345	4,221	441	3,528	.....	29,535
Mitchell, Hon. R. W.	38,546	7,622	2,793	3,528	.....	52,489
Muirhead, G. S.	38,546	7,622	2,793	3,528	.....	52,489
Muller, L. J. — Deputy Speaker	21,345	4,221	441	3,528	4,523	34,058
Murray, S. M.	17,201	3,401	2,352	1,029	.....	23,983
Neudorf, Hon. W. Z. — Opposition House Leader	38,546	7,622	2,793	3,528	8,167	60,656
Penner, Hon. J.	17,201	3,401	2,352	735	.....	23,689
Petersen, S. H.	21,345	4,221	441	3,528	.....	29,535
Pickering, R. H.	21,345	4,221	441	3,528	.....	29,535
Prebble, P. W.	21,345	4,221	441	3,528	.....	29,535
Pringle, R. M.	38,546	7,622	2,793	3,528	.....	52,489
Renaud, A. L.	17,201	3,401	2,360	1,029	.....	23,991

Additional Information — *(Continued)*

Indemnities, Miscellaneous Allowances, Payments for Additional Duties — (Concluded)

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Rolfes, Hon. H. H. — Speaker	$ 38,546	$ 7,622	$ 2,793	$ 3,528	$ 12,191	$ 64,680
Romanow, Hon. R. J. — (Leader of the Opposition)	38,546	7,622	3,528	3,087	20,273	73,056
Roy, A. A.	17,201	3,401	2,352	1,029	.....	23,983
Sauder, L. D.	21,345	4,221	1,029	3,528	.....	30,123
Saxinger, J.	21,345	4,221	441	3,528	.....	29,535
Schmidt, Hon. G. J.	21,345	4,221	9,894	3,528	.....	38,988
Scott, R. L.	17,201	3,401	2,352	1,029	.....	23,983
Serby, C. J.	17,201	3,401	2,205	1,029	.....	23,836
Shillington, Hon. E. B.	38,546	7,622	1,602	2,136	.....	49,906
Simard, Hon. R. M. L.	38,546	7,622	1,691	2,136	.....	49,995
Smart, A. de B.	21,345	4,221	1,617	3,528	.....	30,711
Smith, P. A.	21,345	4,221	1,029	1,764	.....	28,359
Solomon, J. L. — Chairman, Crown Corporations Standing Committee	38,546	7,622	1,691	2,136	4,084	54,079
Sonntag, M.	17,201	3,401	2,352	1,029	.....	23,983
Stanger, V. L.	17,201	3,401	2,352	1,029	.....	23,983
Swan, H. J.	21,345	4,221	441	3,528	.....	29,535
Swenson, Hon. R. J. — Chairman, Public Accounts Standing Committee	38,546	7,622	2,646	3,528	4,084	56,426
Tchorzewski, Hon. E. L.	38,546	7,622	1,691	2,136	.....	49,995
Teichrob, Hon. C. R.	17,201	3,401	2,352	1,029	.....	23,983
Thompson, F. J.	38,546	7,622	3,381	3,528	.....	53,077
Toth, D. J.	38,546	7,622	2,793	3,528	.....	52,489
Trew, K. D.	38,546	7,622	1,691	2,136	.....	49,995
Tusa, Hon. A. B. — Speaker	21,345	4,221	441	3,528	16,975	46,510
Upshall, E. M.	38,546	7,622	2,646	3,528	.....	52,342
Van Mulligen, H. H. — Deputy Speaker, Chairman, Public Accounts Committee	38,546	7,622	1,691	2,136	6,784	56,779
Whitmore, G. D.	17,201	3,401	2,352	735	.....	23,689
Wiens, Hon. B. H.	17,201	3,401	2,352	735	.....	23,689
Wolfe, Hon. J. T.	21,345	4,221	441	3,528	.....	29,535
Wormsbecker, R. J.	17,201	3,401	2,205	1,029	.....	23,836
Totals	**$ 2,411,217**	**$ 476,783**	**$ 181,731**	**$ 229,400**	**$ 157,940**	**$ 3,457,071**

Members' Expense Allowances

Member	Travel Allowance	Telephone and Related Expense	Communications Expense	Constituency Office Expenses: Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	Total
Anguish, D. K.	$ 10,685	$ 10,002	$ 14,164	$ 10,320	$ 2,394	$ 26,870	$ 352	$ 74,787
Atkinson, P.	8,274	8,023	13,715	7,421	4,602	25,960	1,558	69,553
Baker, H. D.	134	4,966	4,507	7,680	319	13,728	.....	31,334
Boyd, W. R.	14,636	4,850	9,055	2,953	.....	15,343	61	46,898
Bradley, J. L.	7,744	3,379	8,212	750	2,634	12,214	2,450	37,383
Britton, J. E.	5,929	4,473	10,752	268	0	36,404	702	58,528
Brockelbank, J. E.	7,644	4,140	2,462	2,400	1,210	18,073	836	36,765
Calvert, L. A.	5,783	4,469	13,155	3,422	2,358	34,609	1,028	64,824
Carlson, E. M.	10,240	4,752	10,643	1,800	2,576	11,147	1,740	42,898
Carson, Hon. C. A.	.....	2,578	10,102	3,700	1,240	12,217	1,007	30,844
Cline, E. H.	5,000	2,345	13,102	975	1,987	11,532	2,498	37,439
Crofford, J. S.	3,421	1,999	12,603	615	239	16,402	41	35,320
Cunningham, Hon. D. R.	.....	3,735	5,922	2,325	2,787	10,367	963	26,099
D'Autremont, D. H.	12,288	3,055	9,326	680	1,400	15,758	672	43,179
Devine, Hon. D. G.	.....	10,569	6,478	6,750	605	22,953	1,149	48,504
Draper, Dr. L. C.	11,025	2,120	8,164	1,950	53	16,969	566	40,847
Duncan, J. H.	1,146	5,710	3,114	210	380	20,443	.....	31,003
Flavel, D. N.	9,086	4,197	10,623	1,125	3,827	9,618	1,217	39,693
Gardner, R. I.	1,163	2,008	2,927	6,400	.....	12,145	.....	24,643
Gerich, Hon. J. E.	.....	6,105	2,320	5,719	.....	14,537	130	28,811
Gleim, T. R.	1,821	4,925	5,235	2,889	1,173	14,952	184	31,179
Goohsen, J. F.	14,512	4,718	9,052	.....	.....	18,293	.....	46,575
Goulet, K. N.	33,282	15,029	8,485	3,900	7,793	27,543	512	96,544
Hagel, G. J.	1,783	5,352	15,530	6,963	642	31,541	994	62,805
Hamilton, D. E.	3,421	2,505	10,567	4,870	135	11,826	1,265	34,589
Hardy, Hon. N. H.	.....	6,360	8,125	4,926	1,874	13,155	16	34,456
Harper, R. L.	13,747	3,655	5,895	800	4,551	12,338	754	41,740

Additional Information — *(Concluded)*

Members' Expense Allowances — (Concluded)

Member	Travel Allowance	Telephone and Related Expense	Communications Expense	Constituency Office Expenses: Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	Total
Haverstock, L. M.	$ 8,431	$ 2,955	$ 13,626	$ 1,133	$ 3,418	$ 12,693	$ 1,271	$ 43,527
Hepworth, Hon. L. H.	.....	5,339	8,078	.....	.....	13,587	.....	27,004
Hodgins, Hon. G.	18,993	8,115	5,849	7,660	.....	16,612	.....	57,229
Hopfner, M. A.	.....	8,127	2,573	.....	.....	18,545	.....	29,245
Jess, W. W.	14,156	4,211	11,776	1,250	2,648	14,335	1,516	49,892
Johnson, L. E.	11,622	3,089	7,328	1,396	3,722	6,797	306	34,260
Johnson, W. R.	.....	2,832	9,369	5,040	2,343	12,145	.....	31,729
Keeping, T. H.	8,461	636	3,606	1,669	3,235	3,578	760	21,945
Klein, Hon. J. C.	.....	1,326	9,616	5,263	.....	13,281	.....	29,486
Kluz, K. A.	11,340	3,407	9,933	1,225	2,596	12,496	1,939	42,936
Knezacek, R. M.	11,487	1,623	9,001	.....	4,684	10,560	684	38,039
Koenker, E. M.	11,544	6,025	14,259	5,277	5,421	28,821	1,131	72,478
Kopelchuk, Hon. L. A.	.....	4,019	9,622	6,750	.....	14,346	.....	34,737
Koskie, M. J.	16,539	2,800	6,894	6,100	457	30,524	6	63,320
Kowalsky, P. M.	8,638	7,725	12,475	9,128	1,390	27,180	377	66,913
Kujawa, S.	.....	3,477	4,910	.....	3,688	1,098	188	13,361
Lane, Hon. J. G.	.....	1,385	10,752	5,680	.....	10,780	.....	28,597
Langford, J. F.	14,950	2,504	10,334	2,772	1,849	13,085	236	45,730
Lautermilch, E. F.	17,400	7,802	9,201	9,128	1,390	29,063	437	74,421
Lingenfelter, Hon. D. M.	2,632	11,077	9,874	8,800	.....	32,319	161	64,863
Lorje, P.	8,029	2,942	13,033	.....	5,706	11,935	362	42,007
Lyons, R. L.	3,832	5,631	8,813	8,788	9	31,257	.....	58,330
MacKinnon, Hon. J. C.	.....	5,057	5,697	2,000	2,339	12,323	746	28,162
Martens, Hon. H. A.	11,274	6,246	9,025	7,779	526	28,412	.....	63,262
Martin, Hon. G. B.	.....	1,854	3,101	6,712	.....	14,800	246	26,713
McLaren, L. A.	.....	2,521	725	.....	.....	18,759	.....	22,005
McLeod, Hon. G. M.	.....	5,695	7,852	.....	.....	20,463	.....	34,010
McPherson, G. A.	13,821	4,510	8,091	1,415	4,850	12,385	4	45,076
Meiklejohn, Hon. R. H.	.....	7,552	5,733	5,152	.....	16,572	.....	35,009
Mitchell, Hon. R. W.	23	10,179	17,273	3,852	2,554	36,080	779	70,740
Muirhead, G. S.	4,422	9,863	11,120	600	.....	42,844	.....	68,849
Muller, L. J.	.....	4,401	3,789	3,900	.....	12,807	2,615	27,512
Murray, S. M.	8,867	2,188	13,001	1,200	4,023	12,088	955	42,322
Neudorf, Hon. W. Z.	13,053	5,747	16,120	3,477	72	31,745	.....	70,214
Penner, Hon. J.	671	3,356	4,761	1,400	801	10,845	1,518	23,352
Petersen, Hon. S. H.	.....	7,768	1,607	.....	.....	19,150	.....	28,525
Pickering, R. H.	29	1,835	3,068	2,150	.....	20,405	.....	27,487
Prebble, P. W.	6,698	3,215	2,488	3,251	628	17,124	371	33,775
Pringle, R. M.	9,044	10,630	18,564	6,825	.....	34,673	.....	79,736
Renaud, A. L.	12,960	2,703	9,011	2,935	2,183	3,394	812	33,998
Rolfes, Hon. H. H.	9,039	3,176	11,288	6,825	.....	34,775	.....	65,103
Romanow, Hon. R. J.	.....	7,143	7,070	4,400	1,240	30,397	1,190	51,440
Roy, A. A.	13,480	5,091	11,467	1,464	493	14,664	1,831	48,490
Sauder, L. D.	.....	1,935	3,801	1,091	889	17,153	.....	24,869
Saxinger, J.	4,474	6,150	5,560	3,000	.....	17,991	.....	37,175
Schmidt, Hon. G. J.	.....	4,674	15,117	4,451	5,679	18,613	111	48,645
Scott, R. L.	4,078	2,149	5,121	600	3,957	9,653	1,185	26,743
Serby, C. J.	2,585	2,135	10,466	2,500	2,813	10,616	918	32,033
Shillington, Hon. E. B.	5,157	4,078	14,434	11,062	658	28,497	.....	63,886
Simard, Hon. R. M. L.	2,566	5,731	11,718	9,000	806	29,977	887	60,685
Smart, A. de B.	3,632	2,831	8,257	2,568	2,081	7,351	247	26,967
Smith, P. A.	3,872	2,812	6,315	3,500	2,892	14,301	1,327	35,019
Solomon, J. L.	4,165	8,664	13,727	5,272	.....	36,379	.....	68,207
Sonntag, M.	18,268	3,451	11,027	2,675	2,069	10,267	1,040	48,797
Stanger, V. L.	16,523	7,010	13,260	2,800	1,809	12,761	829	54,992
Swan, H. J.	6,570	1,062	3,495	1,761	.....	21,353	.....	34,241
Swenson, Hon. R. J.	9,334	4,137	10,252	.....	.....	36,212	.....	59,935
Tchorzewski, Hon. E. L.	3,775	3,579	15,334	12,624	213	27,005	.....	62,530
Teichrob, Hon. C. R.	.....	1,889	11,766	2,250	1,135	12,862	1,256	31,158
Thompson, F. J.	42,767	7,199	6,362	.....	.....	42,159	.....	98,487
Toth, D. J.	4,466	5,763	12,706	1,500	.....	38,143	.....	62,578
Trew, K. D.	3,854	1,455	14,512	7,085	106	34,457	.....	61,469
Tusa, Hon. A. B.	.....	7,175	8,221	5,040	2,344	12,145	.....	34,925
Upshall, E. M.	19,000	9,716	12,037	8,142	2,368	31,510	1,008	83,781
Van Mulligen, H. H.	5,135	5,996	14,606	9,164	.....	29,674	.....	64,575
Whitmore, G. D.	12,920	2,490	8,406	1,005	2,722	7,515	868	35,926
Wiens, Hon. B. H.	.....	2,204	1,472	1,800	2,493	3,097	867	11,933
Wolfe, Hon. J. T.	.....	5,733	3,198	2,100	1,953	15,672	994	29,650
Wormsbecker, R. J.	8,768	1,546	2,532	350	184	3,533	584	17,497
Totals	**$ 636,108**	**$ 455,360**	**$ 849,710**	**$ 345,547**	**$ 144,215**	**$ 1,825,575**	**$ 53,257**	**$ 4,309,772**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honoraiums, etc. which total $2,500 or more.

Andrade, Kate	$ 4,997
Babey, Mildred I.	28,344
Bellerose, Nathalie M.	6,802
Bennett, Melissa K.	9,488
Block, Benjamin G.	6,575
Bond, Kerry	44,782
Borowski, Marilyn	49,227
Bowyer, Patricia G.	9,308
Brennan, Judith A.	36,965
Brentnell, Lisa R.	17,625
Bubber, Moninder K.	4,391
Bujaczek, Paul	8,174
Burgess, Darwin	10,498
Burton, Carla H.	21,638
Cline, Mary Ann	6,062
Cook, Laura Yuen Ling	35,688
Cooney, Glenda F.	49,262
Cosman, Robert D.	73,731
De Montigny, Lorraine	38,493
Deck, Joseph	9,331
Duffy, Margaret M.	3,517
Easto, Donna	4,888
Ecarnott, Adele	7,316
Embury, Teena H.	18,384
Fehr, Gail	2,755
Fenwick, C. Marie	8,634
Flegel, Marie T.	9,660
Folk, Rena M.	2,999
Foster, Keith A.	7,060
Frohman, Lenni R.	5,113
Gamracy, Gerald	41,952
Gardner, Sandra M.	14,063
Gartner, Allison	22,050
Geernaert, Dolores	3,413
Gerlach, Frances E.	4,367
Gilewicz, Joanne P.	10,805
Goertz, Floyd J.	8,829
Goodhand, William W.	65,913
Grasdal, Janet E.	25,896
Hanley, Deanna	5,667
Harries, Teresa E.	6,256
Hodsman, Roy	37,059
Hoffmann, Anne	22,346
Hope, Susan V.	43,212
Hosie, Paula E.	66,094
Hubick, Marjorie R.	15,355
Kaminski, Linda M.	44,913
Karner, Marie W.	16,564
Kaufmann, Vonnie	17,327
King, Elizabeth	6,657
Kinney, Denise E.	6,187
Klein, Donelda E.	35,648
Kleisinger, Margaret	4,899
Knoll, Murray	49,110
Knutilla, Corleen M.	10,267
Kolesar, Patricia	44,520
Kotylak, Marilyn	10,843
Krahn, Dorcas	2,574
L'Heureux, Michelle	15,961
Lang, Iris	42,252
Lavineway, Linda	9,070
Lindenbach, Barbara	30,833
Lovatt, Monique A.	30,173
MacDonald, Patricia L.	16,939
Mack, A. Yvonne	38,888
Maloney, Jacqueline	7,974
Mayer, Gordon K.	73,731
McCheyne, Marlyne P.	12,183
McKeen, Earl A.	45,293
McKenzie, Arnold L.	21,324
McLaren, Barbara	5,236
McLellan, Gerald P.	90,000
McPhail, Kathy N.	4,384
Merasty, Gary F.	6,198
Moen, Michelle M.	9,972
Molloy, Stephanie	2,738
Molnar, Arnold G.	8,970
Moore, Deirdre	10,270
Neufeld, Susanne M.	26,410
Nixdorf, Harry	7,201
Okraincee, Karen D.	9,607
Oussoren, L. Michelle	6,162
Patrick, Janis M.	29,294
Paul, Leona F.	28,606
Peers, Richard	9,378
Pogue, Laura A.	7,484
Powell, Marian J.	73,542
Prince, Faye L.	26,984
Prince, Timothy C.	36,742
Putz, Greg	49,737
Qayyum, Adnan	6,026
Rafuss, Onnolee	4,675
Rein, Paula F.	5,088
Rennebohm, Howard	8,537
Revet, Jeannette R.	4,873
Revet, Michelle	8,240
Ritchie, Gaye	16,035
Roberton, Linda	3,770
Robinson, Laura Lyn	6,145
Ronyk, Gwenneth J.	81,835
Rose, Hugh	5,121
Rublee, Joyce D.	44,634
Ruhr, Debra C.	4,934
Schandor, Harold C.	8,286
Schmalenberg, John	8,928
Sentes, Debra J.	25,577
Sereda, Johanna M.	46,278
Shire, Donna	4,934
Sotropa, Irene L.	6,677
Spencer, Carol A.	35,170
Stecyk, Cheryl A.	17,383
Stensrud, Sheila	3,949
Stewart, M. Helene	5,300
Sywanyk, Ihor J.	44,782
Taylor, Ruth G.	6,530
Tees, Dayna	22,963
Thomson, Gilbert R. (Estate of)	14,795
Trembley, Debra L.	30,699
Unrau, Faye R.	8,705
Vaive, Robert	74,763
Vargo, Diane C.	7,159
Veresh, Beverley R.	17,135
Ward, H. Gary	53,040
Weber, Gina M.	16,249
Wolk, Cindy G.	9,823
Wright, Teresa	5,259
Yungwirth, Sandra N.	4,512
Zerr, Rosalyn A.	41,688
Zingbeil, Lorne A.	7,428
Zurowski, Janice M.	7,373

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Associated Printers Ltd.	$ 140,202
Canadian Corps of Commissionaires	146,215
Digital Equipment of Canada Ltd.	115,678
Faxon Canada	25,256
Forbes Anderson Press Ltd.	26,860
Information Systems Management Corporation	24,960
John Coutts Library Services Ltd.	20,282
Manufacturer Finance Programs Ltd.	62,504
Micromedia Ltd.	69,419
Minister of Finance	21,828
Printco Graphics Inc.	65,366
Saskatchewan Property Management Corporations	183,189
SaskTel	452,875
University of Regina	24,046
Xerox Canada Ltd.	51,681

New Careers Corporation

Grant to New Careers Coporation (Subvote 1)

Objective

The New Careers Corporation provides people receiving provincial financial assitance with opportunities to develop independence and gain employment.

Program Administration

To provide programs which integrate career planning, counselling, academic/vocational training and work experience for social assistance clients and works with the Provincial departments of Social Services, Education and Community Services to develop meaningful programs. Projects are carried out with municipal and provincial government departments, Crown Corporations, non-profit organizations, agencies and private enterprise to provide job placement work experience and training.

Grant Payments

All expenditures paid from this vote were grants to New Careers Corporation

Grant to New Careers Corporation (Subvote 1)	**$ 5,688,500**

Parks and Renewable Resources

The Department's mandate is to protect and enhance fish, wildlife and forests to ensure their perpetual supply and biological diversity; to establish and manage a system of parks and protected areas for public enjoyment and education, and preservation of natural and cultural heritage; to manage the use and allocation of resource land in a manner that recognizes public access and resource conservation; to maximize economic and social benefits from resources and programs while maintaining resource sustainability; to manage the Department's human, fiscal and material resources wisely; to educate the public about natural and heritage resources the Department manages.

Executive Administration (Subvote 1)

Objective

To provide executive direction and leadership on government and department policy, plans and decisions.

Program Administration

This program provides funding for the operations of the Minister's office, deputy Minister, division heads and support staff.

Management Services (Subvote 2)

Objective

To provide administrative and human resource support for department programs.

Program Administration

This program provides corporate planning, accounting and payroll, budget preparation and analysis, information systems, financial audits, property management, staffing, classification, staff development, employee relations, occupational health and safety and employee benefits.

Communications (Subvote 39)

Objective

To develop communications and public relations programs that foster awareness and understanding, and support Department programs, policies and procedures.

Program Administration

This program designs and delivers communication strategies to support individual programs and initiatives; liaisons with program areas and the media to arrange interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures and other written communications; and designs, develops and implements advertising strategies.

Parks (Subvote 40)

Objective

To ensure planning, policy, and program development and implementation for all park lands, and facilitate recreation use on Crown land.

Program Administration

This program interacts with the public through consultation and surveys to help develop future park plans; determines needs of the current park system; and ensures the public has high quality parks and varied facilities available while using the parks.

Resource Lands (Subvote 48)

Objective

To administer Crown resource lands, legislation, policies and programs for social and economic benefit.

Program Administration

This program administers the use, disposition, and management of Crown resource lands by providing assistance in land use planning, land management, cottage lots, commercial recreation leases, and outfitters' licensing; and provides a focus in the Department for the economic analysis of renewable resource policies including sustainable development strategies, as well as for legislation, Cabinet items and federal-provincial agreements.

Wildlife (Subvote 6)

Objective

To develop and evaluate the policies and programs necessary to sustain wildlife resources, maximize their recreational opportunity, quality of life and economic benefits.

Program Administration

This program manages wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at proper use of firearms, protecting the wildlife, prevention of waterfowl and big game crop damage, monitoring wildlife including endangered species and regulating hunting within the Province.

Fisheries (Subvote 34)

Objective

To manage the Provincial fisheries resource on a sustainable basis for optimal social and economic benefit.

Program Administration

This program develops, evaluates and in some cases delivers policies and programs that protect, manage and enhance the fisheries resource of the Province. Programs are aimed at enhancing fish populations, regulating recreational and commercial fishing, and researching fish management.

Forestry (Subvote 4)

Objective

To develop and implement provincial forest policy and programs which provide for sound resource management and encourage development opportunities with significant social and economic benefits.

Program Administration

This program manages the Province's forests with particular emphasis on the Commercial Forest Zone. Programs are aimed at managing provincial timber in both the long term and short term, and monitoring the inventory of timber and various regional forest operations.

Forest Fire Operations (Subvote 5)

Objective

To plan, coordinate, deliver and evaluate the administrative, technical, equipment and training requirements of the Department's fire detection, pre-suppression and suppression programs.

Program Administration

This program attempts to educate the public about the dangers of fire and thereby prevent forest fires. It also provides financial assistance for equipment, manpower and fire fighting expertise, and coordinates the fighting of forest fires in the Province.

Operations (Subvote 8)

Objective

To deliver park, forest, fish, wildlife and resource land programs to the public.

Program Administration

This program delivers department programs including forest fire prevention and Suppression, and services to the public; enforces resource regulations; manages parks and recreation areas.

Contract Services (Subvote 41)

Objective

To provide professional and technical services regarding capital project management, program management of commercial leases in the park system, and radio communication services in northern Saskatchewan.

Program Administration

This program provides support to the Department and their programs through the supply of construction expertise, project management and engineering services, radio service to northern Saskatchewan, and heavy equipment, and through the monitoring and development of contract administration and commercial leases.

Wildlife Landowner Assistance (Subvote 14)

Objective

To prevent damage caused by big game to farm land.

Program Adminstration

This program assists farmers having problems with deer damaging property by supplying fencing, bloodmeal, chemical repellents, scare pistols, or by providing game with an alternative food source.

To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory) (Subvote 38)

Objective

To administer the acquisition of equipment and capital requirements.

Program Administration

The Resource Protection and Development Revolving Fund purchases and sells equipment for maintenance and capital projects within the province's parks. Revenues earned are retained by the fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Commercial Revolving Fund (Subvote 46)

Objective

To provide financial assistance in operating the provincial park system.

Program Administration

This program provides financial assistance for maintenance of the parks in the Province.

To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory) (Subvote 37)

Objective

To administer the revenues and expenditures from operating the parks in the Province.

Program Administration

The Commercial Revolving Fund collects park revenues and covers related park expenditures with revenue collected. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Fish and Wildlife Development Fund (Subvote 20)

Objective

To maintain and enhance the fish and wildlife within the Province.

Program Administration

This program maintains and where possible increases the supply of game fish species, the number of angler days of recreation, and the diversity of fishing opportunities for present and future anglers in Saskatchewan.

It also to acquires and manages wildlife habitat in areas of Saskatchewan where agricultural development of native lands is jeopardizing the maintenance of present wildlife populations.

Grants to Regional Parks (Subvote 30)

Objective

To provide funds for maintenance of a comprehensive regional park system to ensure that all residents are within a reasonable distance of outdoor recreational opportunities.

Program Administration

This program to monitors and provides financial assistance to parks to ensure they are properly maintained and developed where necessary.

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Objective

To provide financial assistance to outside agencies and organizations involved in the promotion of resource conservation.

Program Administration

This program provides financial assistance to organizations which deal with the public on issues regarding conservation, safety and promote proper use of our resources.

Park Facilities and Resource Development (Subvote 59)

Objective

To maintain and upgrade department facilities, including the provincial park system, that do not fall under SPMC management.

Program Administration

This program provides maintenance on existing department structures and delivers minor capital projects.

Parks and Renewable Resources

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Executive Adminstration	$ 705	$ 64	$ 70	$	$ 60	$ 2	$	$ 12	$	$ 913
2 Management Services	2,609	9	1,437	.....	54	25	.....	65	.....	4,199
39 Communications	393	.....	113	276	12	48	15	11	.....	868
40 Parks	950	9	77	.....	90	16	.....	2	.....	1,144
48 Resource Lands	1,296	.....	89	.....	59	7	.....	14	.....	1,465
6 Wildlife	1,952	.....	318	.....	242	44	21	40	.....	2,617
34 Fisheries	1,854	.....	227	1	228	17	.....	51	.....	2,378
4 Forestry	4,262	5	602	.....	366	1,485	57	241	.....	7,018
5 Forest Fire Operations	9,442	10	19,052	74	754	228	.....	335	.....	29,895
8 Operations	10,289	3	1,874	2	1,749	137	.....	109	.....	14,163
41 Contract Services	1,158	.....	66	.....	62	146	.....	47	.....	1,479
14 Wildlife Landowner Assistance	57	.....	122	.....	67	239	.....	10	.....	495
57 Payments to Saskatchewan Property Management Corporation	.....	.....	7,440	.....	14	4	.....	.....	.....	7,458
38 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	69	69
46 To provide an operating subsidy to the Commercial Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	4,012	4,012
37 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	(115)	(115)
20 Fish and Wildlife Development Fund	.....	.....	.....	.....	.....	.....	2,280	.....	.....	2,280
30 Grants to Regional Parks	.....	.....	.....	.....	.....	.....	2,269	.....	.....	2,269
32 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	.....	.....	.....	.....	.....	.....	376	.....	.....	376
58 Members of the Executive Council (Statutory)	41	.....	.....	.....	.....	.....	.....	.....	.....	41
59 Park Facilities and Resource Development	214	.....	411	.....	48	319	.....	12	.....	1,004
Total	**$ 35,222**	**$ 100**	**$ 31,898**	**$ 353**	**$ 3,805**	**$ 2,717**	**$ 5,018**	**$ 949**	**$ 3,966**	**$ 84,028**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Communications (Subvote 39)

Moose Jaw Wildlife Federation	$ 6,000
Prince Albert Wildlife Federation	6,000
Payees under $5,000	3,000
	$ 15,000

Wildlife (Subvote 6)

Receiver General for Canada — Environment Canada	$ 19,925
Payees under $5,000	500
	$ 20,425

Forestry (Subvote 4)

Forest Engineering Research Institute of Canada	$ 52,400
Saskatchewan Environmental Society	5,000
	$ 57,400

Fish and Wildlife Development Fund (Subvote 20)

Fish and Wildlife Development Fund	**$ 2,280,000**

Grants to Regional Parks (Subvote 30)

Provincial Regional Parks Capital:

Assiniboia Regional Park Authority	$ 18,601
Atton's Lake Regional Park Authority	22,905
Bow Valley Regional Park Authority	13,333
Canwood Regional Park Authority	23,209
Carlton Trail Regional Park Authority	24,602
Ceylon Regional Park Authority	8,248
Clearwater Lake Regional Park Authority	17,465
Craik and District Regional Park Authority	7,078
Dr. Mainprize Regional Park Authority	6,012
Duck Mountain Regional Park Authority	30,000
Dunnet Regional Park Authority	24,000
Esterhazy Regional Park Authority	16,000
Eston Riverside Regional Park Authority	11,712
Hudson Bay Regional Park Authority	48,824
Jean Louis Legare Regional Park Authority	6,980
Kipabiskau Regional Park Authority	61,528
Lac Pelletier Regional Park Authority	53,333
Lemsford Ferry Regional Park Authority	13,333
Leroy Leisureland Regional Park Authority	28,905
Little Loon Regional Park Authority	11,507
Macklin Lake Regional Park Authority	20,000
McNab Regional Park Authority	18,899
Meadow Lake Lions Regional Park Authority	30,000
Meeting Lake Regional Park Authority	28,000
Melfort and District Regional Park Authority	42,752
Melville Regional Park Authority	14,582
Moosomin and District Regional Park Authority	25,333
Morin Lake Regional Park Authority	13,972
Nipawin and District Regional Park Authority	40,000
Notukeu Regional Park Authority	5,760
Oungre Memorial Regional Park Authority	49,333
Palliser Regional Park Authority	29,860
Pasquia Regional Park Authority	34,097
Pine Cree Regional Park Authority	8,667
Prairie Lake Regional Park Authority	20,000
Redberry Lake Regional Park Authority	15,105
Rockin Beach Regional Park Authority	6,658
Saltcoats Regional Park Authority	17,503
Sandy Beach Regional Park Authority	20,096
Saskatchewan Beach Regional Park Authority	18,812
Shamrock Regional Park Authority	12,473
Sturgeon Lake Regional Park Authority	18,127
Suffern Lake Regional Park Authority	5,519
Table Mountain Regional Park Authority	75,000
Tisdale and District Regional Park Authority	14,649
Valley Regional Park Authority	28,000
Wakaw Lake Regional Park Authority	30,400
Waldsea Lake Regional Park Authority	24,000
Wapiti Valley Regional Park Authority	13,195
West Central Regional Park Authority	64,385
Whitesand Regional Park Authority	7,785
Wilkie Regional Park Authority	18,000
Wood Mountain Regional Park Authority	10,605
Woodlawn Regional Park Authority	40,000
York Lake Regional Park Authority	30,000
Payees under $5,000	31,568
	$ 1,330,710

Provincial Regional Parks Maintenance:

Assiniboia Regional Park Authority	$ 12,570
Atton's Lake Regional Park Authority	10,810
Bengough and District Regional Park Authority	10,075
Biggar and District Regional Park Authority	8,898

Grant Payments — *(Concluded)*

Grants to Regional Parks (Subvote 30) — *(Concluded)*

Brightsand Lake Regional Park Authority	5,745
Carlton Trail Regional Park Authority	12,070
Clearwater Lake Regional Park Authority	13,690
Craik and District Regional Park Authority	5,740
Duck Mountain Regional Park Authority	14,525
Dunnet Regional Park Authority	17,419
Eagle Creek Regional Park Authority	8,750
Elrose Regional Park Authority	8,065
Esterhazy Regional Park Authority	10,520
Eston Riverside Regional Park Authority	14,430
Fishing Lake Regional Park Authority	21,050
Glenburn Regional Park Authority	5,470
Grenfell Regional Park Authority	9,400
Hudson Bay Regional Park Authority	10,235
Jean Louis Legare Regional Park Authority	11,976
Kemoca Regional Park Authority	9,250
Kindersley Regional Park Authority	16,875
Kipabiskau Regional Park Authority	11,485
Lac Pelletier Regional Park Authority	5,790
Last Mountain Regional Park Authority	14,895
Lemsford Ferry Regional Park Authority	12,960
Leroy Lesiureland Regional Park Authority	8,470
Macklin Lake Regional Park Authority	5,275
Manitou District Regional Park Authority	15,725
Martin's Lake Regional Park Authority	6,605
McNab Regional Park Authority	7,295
Meadow Lake Lions Regional Park Authority	16,570
Meeting Lake Regional Park Authority	13,070
Melfort and District Reginal Park Authority	11,846
Melville Regional Park Authority	28,015
Memorial Lake Regional Park Authority	6,410
Moosomin and District Regional Park Authority	10,070
Nickel Lake Regional Park Authority	7,715
Nipawin and District Regional Park Authority	13,350
Notukeu Regional Park Authority	8,700
Ogema Regional Park Authority	6,540
Oungre Memorial Regional Park Authority	13,170
Outlook and District Regional Park Authority	11,915
Palliser Regional Park Authority	21,660
Pasquia Regional Park Authority	24,570
Pine Cree Regional Park Authority	16,500
Radville Laurier Regional Park Authority	10,855
Redberry Lake Regional Park Authority	6,890
Sandy Beach Regional Park Authority	6,905
Saskatchewan Regional Parks Association	5,000
Silver Lake Regional Park Authority	12,425
Struthers Lake Regional Park Authority	6,315
Suffern Lake Regional Park Authority	14,005
Table Mountain Regional Park Authority	20,880
Thomson Lake Regional Park Authority	30,965
Tramping Lake Regional Park Authority	6,000
Unity and District Regional Park Authority	21,115
Valley Regional Park Authority	24,730
Wakaw Lake Regional Park Authority	17,420
Waldsea Lake Regional Park Authority	7,785
Wapiti Valley Regional Park Authority	19,775
West Central Regional Park Authority	10,950
Wilkie Regional Park Authority	12,975
Wood Mountain Regional Park Authority	12,655
Woodlawn Regional Park Authority	54,685
York Lake Regional Park Authority	10,170
Payees under $5,000	89,626
	$ 938,290

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Forestry — Forestry Products

Saskatchewan Forestry Association	**$ 8,500**

Ski Clubs:

Payees under $5,000	**$ 1,500**

Fisheries/Wildlife — Student Assistance:

Payees under $5,000	**$ 2,000**

Fur Institute:

Fur Institute of Canada	$ 9,500
Payees under $5,000	1,357
	$ 10,857

Trapping Education/Development:

Payees under $5,000	**$ 2,000**

Fish Transport Subsidy:

Freshwater Fish Marketing Corporation	**$ 325,000**

Federal/Provincial Parks Council:

Payees under $5,000	**$ 1,584**

Canoe Route-Update and Development:

Payees under $5,000	**$ 1,800**

Co-operative Recreational Land Study:

Payees under $5,000	**$ 7,675**

Wildlife-Caribou Management:

Beverly and Kaminuriak Caribou Management Board	**$ 15,000**

Personal Services

Listed are indivduals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Agar, Dawn	$ 30,006
Amundson, Dale L.	45,798
Anderson, Ellis Vestal	50,421
Anderson, Sher	54,384
Appleby, Alan G.	82,821
Arsenault, Alan	33,015
Ashcroft, Peter	47,619
Bahr, George Kenneth	54,889
Bailey, Richard W.	88,590
Banks, Gerald	39,879
Baran, Fred M.	47,619
Barber, Sydney	63,215
Barton, Myron S.	7,950
Baumgartner, Anthony	40,404
Benson, James Alexander	63,761
Berezowsky, Ronald J.	57,624
Bernier, Donald L.	47,608
Betson, George W.	50,046
Bingaman, James W.	51,507
Bishop, Ian J.	50,186
Bitz, Lucille S.	35,151
Boczulak, David	40,367
Boyle, Brent	29,395
Brass, Sterling	7,009
Brunt, Russell K.	47,961
Burant, Dominic G.	47,619
Burrows, Raymond Gordon	53,226
Carey, Colleen G.	40,366
Carlson, Carl Edward	50,848
Casavant, Felix Joseph	57,451
Chen, Maynard Y.	61,893
Cherney, Nancy E.	41,783
Chernysh, Joseph C.	43,134
Cochlin, Peter Edwin	47,703
Coffin, Sharon Anne	51,655
Coleman, Rockney J.	44,694
Conacher, Glen A.	60,370
Coombes, David Vern	51,372
Cressman, Douglas Norman	103,005
Cunningham, Hon. Darrel	15,254
Davidson, Catherine A.	24,546
Davis, Judy	87,339
Dean, Edward Louis	52,452
Desjarlais, Denise	45,018
Douglas, Dwayne E.	46,245
Douslin, Richard	43,962
Duncan, Allen H.	55,185
Duncan, Ross A.	67,571
Dunlop, Alex R.	47,502
Ehman, Dwight A.	50,427
Engele, Denis Henry	47,961
Enmark, Greg D.	50,046
Erickson, Ronald Wayne	48,328
Everett, Murray E.	52,479
Flaman, Colleen	26,806
Folk, Colleen	16,670
Gabel, Clark L.	30,153
Galloway, Lyle	52,759
Gamwell, Robert C.	58,353
Gerbrandt, Marvin M.	46,719
Giesbrecht, Larry	50,406
Golly, William Stuart	48,831
Gruszka, Fernanda	54,039
Gulkiewich, Ernest	41,808
Hainstock, Keith E.	50,046
Harrison, Thomas Edward	55,944
Harvey, David Andrew	57,034
Hedger, Hugh Harold	51,336
Heron, Allan K.	19,464
Hobbs, Holly M.	35,694
Hollinger, Wendy	12,867
Horn, Hart W.	60,576
Huber, Lee Adele	12,916
Hunt, Hugh Maurice	69,347
Hutchinson, Richard	57,990
Ives, Jerry D.	51,438
Jacobson, A. Lynn	36,525
Jessop, Daryl William	49,154
Keel, Jack Warren	47,619
Kelly, Kenneth E.	55,959
Kidd, Robert	48,091
Kinnear, John David	49,842
Kirby, Calvin J.	66,792
Klassen, Marlon Keith	51,048
Koback, Lois	24,170
Kolosky, Wesley D.	64,647
Kopelchuk, Lorne A.	21,356
Laborde, Neil Edmund	44,775
Lalonde, Robert	41,844
Lambert, Gene	50,530
Lapchuk, Donald G.	35,577
Laxdal, Thomas G.	51,237
Lee, Curtis E.	40,747
Lightfoot, Wayne M.	50,046
Little, Murray T.	69,315
Loef, Calvin	49,863
Lorer, Daniel	42,816
Lozinsky, Kenny Franklin	60,801
Lungull, Eric	50,940
MacAulay, Donald J.	69,004
MacAuley, Angus J.	71,319
MacLennan, Ross R.	90,182
Marr, William A.	72,611
Mason, Bradley R.	41,394
Matthies, Nolan	68,154
Mazur, Douglas H.	71,487
McConnell, James Colin	67,822
McCutcheon, John	46,326
McEachern, Robert D.	58,677
McIntosh, Lisa G.	28,326
Melnychuk, Ken W.	43,232
Merth, Donald F.	54,039
Messner, Ken	40,953
Mevel, Denis Joseph	44,030
Montgomery, Barbara J.	32,028
Muldoon, Joseph	52,667
Mulligan, Ryan	44,547
Munro, James	55,318
Murray, Alan R.	62,418
Murray, John	47,406
Murray, Kenneth G.	57,198
Naftel, Paul C.	71,487
Nagel, Kimberly	31,262
Nelson, Thomas Patrick	66,792
Nisbet, Virginia M.	42,714
Noble, David Arnold	67,779
Oberik, Larry G.	54,039
Oystryk, Leslie Micheal	46,782
Parenteau, Brenda	15,008
Pasloski, Edwin R.	54,039
Patel, Baldevbhai S.	54,741
Pepper, George Wayne	66,792
Phillips, David W.	61,045
Powell, David	60,801
Preston, Carolyn	30,294
Reimer, Elvin	41,388
Roberts, Robert H.	40,917
Robins, Marlene R.	35,241
Rolles, Glen P.	72,420
Runge, Cheryl L.	15,148
Samuelson, Judy	20,293
Sanden, Richard T.	46,674

Personal Services — *(Concluded)*

Sarnecki, Antoni L.	49,812
Sauder, Lloyd	4,494
Sawchyn, William W.	58,353
Scheelhaase, Cameron G.	58,167
Schiefner, Steven D.	23,980
Sherratt, Dennis	38,645
Shussel, Rick A.	47,961
Smith, Bruce L.	60,475
Smith, Richard	37,638
Smith, Shaun	50,046
Stanley, Lawrence William	60,369
Stenzil, Robert J.	58,092
Sterzuk, Jeff A.	30,968
Stilling, Richard A.	47,619
Stubbington, Barry W.	53,130
Sukava, Larry Frank	63,400
Swanson, Mervin Eric	67,862
Swystun, Terry H.	61,077
Tellier, Maurice J.	48,031
Tether, Robert B.	37,356
Thompson, John D.	58,119
Todd, Ronald J. L.	50,493
Tulloch, David	49,155
Vandermey, Shelleen	71,268
Walker, Edward F.	54,171
Warbeck, Joe P.	58,353
Ware, Karen Wesla	24,558
Weir, Harvey J.	42,891
Wight, Ronald W.	69,732
Wingerchuk, Mike W.	50,046
Winter, Linda Janet	46,520
Wood, Sharon	58,353
Woodcock, Douglas Scott	54,039
Wu, Joe K.	49,440
Wyatt, Gary L.	62,097
Young, John Merlyn	16,510
Zaran, Wendy	32,415
Zielke, Randy	45,150
Zimmer, William B.	45,178
Zipchian, Mary Ann	29,033

Commercial Revolving Fund

Baschak, Lawrence	$ 8,240
Flavell, Guy	42,345
Foraie, Merle	39,255
Franklin, Roger S.	59,540
Greggains, Walter William	44,070
Ingell, Carol	39,030
Ireland, William Garnet	41,991
Lloyd, Susan S.	13,152
MacDiarmid, Douglas	37,626
Treso, Leslie G.	32,106
Willard, Bruce	41,293
Wilson, Donna L.	37,965
Zalinko, Barbara J.	43,017

Resource Protection and Development Revolving Fund

Faser, Michael	$ 50,685
Hoare, George S.	42,891

Ministers' Travel

Cunningham, Hon. Darrel	$ 1,831
Kopelchuk, Hon. Lorne A.	6,746

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

ABC Petroleum Services	$ 21,771
Aerial Recon Surveys	62,136
Air Saskatchewan Aviation Ltd.	86,578
Airpro Investments Inc.	49,916
Airquest Resource Surveys Ltd.	57,627
Alberta Research Council	23,771
Alpine Helicopters Ltd.	46,738
Athabaska Airways Ltd.	1,269,206
Bear-Spike Holdings Ltd.	27,290
Beaver Lumber Co. Ltd.	68,979
Berlin Contracting	93,588
Big River Band	21,905
Brooks Food Market Ltd.	25,048
Buffalo Narrows Airways Ltd.	332,704
Buffalo Narrows, Northern Village of	27,155
Campbell Helicopters Ltd.	32,653
Canadian Helicopters Limited	120,857
Canadian Territorial Helicopters Inc.	188,039
Canadian Wildlife Federation	29,633
Capital Helicopters Inc.	37,044
Central Botanical Growers	28,232
Chemonics Industries (Canada) Ltd.	649,010
Clearwater Greenhouses	34,783
Commercial Revolving Fund	4,081,140
Conair Aviation Ltd.	78,128
Consolidated Graphics	26,390
Cypress Helicopters Ltd.	149,578
Data Business Forms Saskatchewan	164,845
Dome Media Buying Services Ltd.	166,252
Eagle Air Services	37,004
Econo Lumber	29,304
Environmental Systems Research Institute Canada	301,838
Esso Petroleum Canada	1,260,591
Evans, Jack	23,872
Federated Co-opratives Ltd.	63,184
Field Advance Account	25,300
Four Seasons Greenhouses	75,792
General Recorders Ltd.	29,190
Geographic Air Survey Ltd.	41,831
Ile a La Crosse Airways	29,801
Ile a La Crosse, Northern Village of	26,395
Imperial Helicopters Ltd.	228,902
Information Systems Management Corporation	424,133
Jackson Air Services Ltd.	41,484
La Loche Airways Ltd.	22,297
La Loche, Northern Village of	26,789
La Ronge Aviation Services Ltd.	90,242
Lamb Hardware Ltd.	48,960
Lightning Location and Protection Inc.	51,697
Lo-Cost IGA	22,328
M. C. Graphics Inc.	55,872
Marple Holdings Ltd.	39,946

Other Payments — *(Concluded)*

Meadow Lake Consumers Co-op	29,665
Mercury Graphics Corporation	24,868
Microtroniq Computer Consultants	62,069
Minister of Finance	87,552
Nationwide Helicopters Ltd.	348,705
Nelson Silviculture Ltd. and SNEDCO	23,450
Nielsen and Ashdown Air Services	173,821
Norsask Forest Products Inc.	20,824
North Central Helicopters Ltd.	460,716
North West Co.	376,375
North West Construction Ltd.	41,102
North West Territories — Department of Finance	167,062
Northern Dene Airways Ltd.	21,695
Northern Reforestation Inc.	39,478
O'Hara Greenhouses	45,661
Olson's Ventures	42,636
Osprey Wings Ltd.	26,649
P. A. Aviation Services Ltd.	148,000
Par Industries Inc.	147,744
Peace Helicopters	218,572
Pelican Narrows Air Services	34,976
Petro-Canada	24,609
Prairie Environmental Services Inc.	44,399
Prince Albert Co-operative Association Ltd.	23,741
Prince Albert Foundry Ltd.	21,924
Printco Graphics Inc.	43,605
Prism Helicopters Ltd.	173,558
Provincial Treasurer of Alberta	869,987
Quality Meats	21,307
Remote Helicopters Ltd.	123,798
Resource Protection and Development Revolving Fund	823,186
Roberts and Poole Communications	76,321
Robertson Trading Ltd.	41,060
Roly's General Store	21,337
Roots Reforestation	355,269
Roy E. Parkes Enterprises Ltd.	49,641
Rupert's Land Operations Inc.	159,231
Saskatchewan Forestry Association	51,605
Saskatchewan Government Insurance	57,174
Saskatchewan Housing Corporation	79,213
Saskatchewan Property Management Corporation	16,568,829
Saskatchewan Research Council	24,642
Saskatchewan Water Corporation	147,083
Saskatchewan Wheat Pool	28,753
SaskEnergy Corporation	35,690
SaskPower Corporation	223,192
SaskTel	1,246,720
Star Helicopters Ltd. Bonnyville	67,210
Success Office Systems	30,005
Tasman Helicopters Ltd.	24,701
Tech Electric Ltd.	24,638
Terrestrial and Aquatic Environmental Managers	34,080
Timberland Air Services	255,290
Toshiba of Canada Ltd.	21,158
Transwest Helicopters Ltd.	175,889
Uranium City Air Ltd.	26,576
Vancouver Helicopter Inc.	43,592
Wajax Industries Ltd.	52,060
Wayne's Lumber Ltd.	52,322
WBM Office Systems (Regina) Ltd.	95,833
Western Northwestern Helicopter Ltd.	667,130
Westland Rec-Creation Concepts and St. Gregor Credit Union	43,496
Weyerhaeuser Canada Ltd.	162,340
Wheatland Business Forms	20,985
Yellowhead Helicopters	272,987
Zippy on Hamilton	70,934

Commercial Revolving Fund

A-1 Tank Cleaners (1981) Ltd.	$ 30,735
Beaver Lumber Co. Ltd.	24,376
Brandt Industries Ltd.	37,841
Crown Paper	44,179
Resource Protection and Development Revolving Fund	383,046
Federated Co-operatives Ltd.	58,820
Kushniruk Enterprises Ltd.	21,350
Northern Paint Canada Inc.	32,863
Saskatchewan Property Management Corporation	85,080
SaskEnergy Corporation	143,333
SaskPower Corporation	406,938
SaskTel	144,684
Sunspun Food Service	22,258
Superior Propane Inc.	45,550
Valley West Yamaha (1988)	27,481
Westburne Industrial Enterprises Ltd.	41,061
Westland Rec-Creation Concepts Inc.	78,515

Resource Protection and Development Revolving Fund

Federated Co-operatives Ltd.	$ 79,089
G and L Mobile Communications	74,254
Haid Construction Ltd.	51,145
Lindsay Construction Ltd.	143,544
Midway Home Sales	43,870
Motorola Canada Ltd.	40,042
Northern Communications	23,706
Receiver General for Canada — Communications Canada	84,805
Redhead Equipment Ltd.	39,406
Saskatchewan Government Insurance	45,583
SaskTel	21,295
Spilsbury Communications Ltd.	24,564
Wesco	29,227

Provincial Auditor

Administration (Subvote 1)

Objective

To service the public through the Legislative Assembly; to independently examine and report on the management of public resources entrusted to the Executive governent; and to encourage accountability and effective managemenent in government operations.

Program Administration

The Provincial Auditor audits the administration of government programs and activities carried out by government departments, commissions, boards, health and education institutions and Crown Corporations; reports the results of each audit to management of the Executive Government; reports the results of all audits annually to the Legislative Assembly and the public; and helps the Standing Committee on Public Accounts review of our report, the Public Accounts, and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 2,604	$	$ 616	$ 3	$ 182	$ 179	$	$ 31	$	$ 3,615
Total	**$ 2,604**	**$ .....**	**$ 616**	**$ 3**	**$ 182**	**$ 179**	**$ .....**	**$ 31**	**$ .....**	**$ 3,615**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$ 81,681
Atkinson, Brian R.	85,405
Black, Robert L.	75,891
Bohn, Raymond A.	75,891
Burns, Lorraine G.	4,887
Coward, Deann	22,262
Creaser, Philip M.	75,891
Evelt, Rosemarie	52,500
Ferguson, Judy	70,552
Grabarczyk, Roderick A.	58,565
Heffernan, Michael A.	85,405
Hunt, John A.	87,042
Jersak, Rodd S.	42,645
Krip, Linda	29,722
Lacey, Barry	46,384
Markewich, Dale P.	32,749
Martens, G. Andrew	72,438
McIntyre, Scott W.	62,255
Miller, Kim A.	43,140
Montgomery, Edward	75,891
Nyhus, Glen D.	65,120
Orrange, Loyd	63,667
Pradhan, Karin S.	75,952
Sills, Sandra M.	40,015
Strelioff, Wayne	103,403
Tomlin, Heather D.	22,262
Wendel, G. Fred	99,659
Wendel, Leslie E.	70,191

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Institute of Chartered Accountants of Saskatchewan	$ 37,058
L & C Management	236,644
Merchant Law Group	46,921
Public Employees Superannuation Plan	108,621
Receiver General for Canada — Canada Pension Plan	35,286
Receiver General for Canada — Unemployment Insurance	62,012
SaskTel	23,875

Public Service Commission

The Department's mandate is to provide leadership and service in human resource management.

Administrative and Information Services (Subvote 1)

Objective

To provide administrative, financial and human resource support, communications support and information technology services on the public service for the Commission and throughout government.

Program Administration

This program provides maintenance and support services for the government wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for personal, position and competition records and provides the Commission with administrative, communications, information technology, and financial management services.

Employee Relations (Subvote 3)

Objective

To represent management effectively in employee relations.

Program Administration

This program provides comprehensive labour relations, compensation research, and administration services to the Government. It also negotiates two collective agreements covering approximately 10,000 employees in the Public Service and provides similar service to those agencies of government that are responsible for appointing their own employees, but which do not have a collective bargaining service.

Staff Development (Subvote 11)

Objective

To empower employees through learning.

Program Adminstration

This program enhances job performance of employees by providing learning opportunities through seminars, development programs and conferences for both managers and employees. It also provides consulting services for intact work teams in government departments in the following areas: team building, service management, strategic planning, operational planning, and organizational development, including mission statement definition.

Employment Services (Subvote 12)

Objective

To recruit and select the best job candidates for the public service.

Program Administration

This program manages the recruitment, selection and provision of human resource functions for the public service. It also provides professional employment services to government departments, agencies and the public, through its branches in Regina and Saskatoon.

Classification (Subvote 13)

Objective

To determine job worth by developing and applying classification standards to ensure equitable treatment of public service employees.

Program Adminstration

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures, audit of labour service classification and standards to aid recruitment and retention of appropriately qualified staff.

Student Employment Programs (Subvote 15)

Objective

To hire students for essential services and programs with the Government of Saskatchewan.

Program Administration

This program administers student applications and enters pertinent information into a computerized inventory system. Government organizations fill out requests for students based on the skills and abilities or areas of study preferred. The computer system matches the needs of the organizations to the current student inventory. This system ensures a random selection of students.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administrative and Information Services	$ 1,144	$ 127	$ 706	$ 22	$ 15	$ 12	$	$ 37	$	$ 2,063
3 Employee Relations	$ 569	$	35	.....	3	12	.....	3	.....	622
11 Staff Development	515	.....	101	.....	1	54	.....	3	.....	674
12 Employment Services	1,143	33	91	.....	25	7	.....	2	.....	1,301
13 Classification	549	.....	35	.....	6	4	.....	1	.....	595
15 Student Employment Programs	2,208	.....	.....	.....	.....	1,233	.....	.....	.....	3,441
14 Payments to Saskatchewan Property Management Corporation	.....	.....	715	.....	.....	1	.....	.....	.....	716
Total	**$ 6,128**	**$ 160**	**$ 1,683**	**$ 22**	**$ 50**	**$ 1,323**	**$ .....**	**$ 46**	**$ .....**	**$ 9,412**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bailey, Shiela	$ 18,590
Beazely, Donald D.	63,382
Betker, Brenda Rae	11,742
Biller, Margot K.	12,652
Black, Donald I.	45,834
Bridge, Denise A.	46,306
Burmeister, Gabriele	12,586
Cameron, Daniel R.	67,492
Casswell, Frederick H.	58,100
Charette, Marc-Andre	5,186
Chetty, Romila	49,911
Church, M. Joan	7,556
Chyzowski, Theresa Ann	54,963
Clarke, John D. W.	64,140
Clermont, Alain R.	53,412
Costescu, Elaine	57,885
Cote, Isabelle	5,057
Crease, Diane	40,803
Curran, John	67,668
Deck, Ray J.	49,824
Dion, Paule	5,131
Dorsch, Hank	63,060
Dunne, Albert J.	58,353
Dziad, Wayne D.	54,993
Eberle, Denise A.	23,645
Essenburg, Herbert E.	52,302
Fauchon, Lorrie L.	26,382
Fortin, Jean-Pierre	4,931
Foster, Laura J.	41,625
Foulds, Terry	51,681
Frei, Donna	38,862
Frohlick, Melva R.	26,034
Gauvin, Guylaine	4,963
Gerein, Colleen A.	16,894
Glover, Ivy Lois	31,607
Goertz, David Roger	37,287
Greenhalgh, Patricia	29,883
Hawrishok, Laurie	35,566
Heinrichs, Doralyn F.	30,294
Huber, Lee Adele	26,802
Ingram, B. Joan	18,322
James, Chandra	17,397
Jeworski, Doriole M.	23,311
Johns, K. Dwayne	40,488
Jones, Karen D.	30,288
King, Ruth I.	21,060
Klatt, Christa M.	26,872
Kowula, Lorrie L.	34,548
Kutarna, Mary C.	56,298
Kutcher, David	7,772
Larmer, Orville D.	8,925
Lebell, Rory T. A.	47,736
Lesanko, Helen	24,853
Lipsett, Lori D.	34,655
Loewen, Wilfred D.	79,440
Macrae, Valerie D.	28,232
Marchand, Debra L.	37,977
Masse, Isabelle	4,752
McKibben, Dawn Leah	53,118
McKinlay, James	75,348
McLeod, Rob	35,415
McPhail, John D. R.	170,071
Miller, Elizabeth W.	46,359
Murray, Michael	50,472
Neden, Susan L.	53,231
Nicol, Lorraine A.	41,772
Ochitwa, Sandra M.	35,313
Parenteau, W. Allan	47,604
Pepin, Isabelle	4,931
Potts, Audrey	27,774
Puchyr, John	82,374
Rasmussen, Ronald Norman A.	39,123
Roberts, Helen	43,344
Rowbotham, Roberta G.	43,722
Schuster, Donald Walter	67,247
Shuster, Ellie	25,180
Smith, Raymond	71,853
Soulsby, Ann	19,019
Stevenson, Donald W.	59,271
Swanston, Marlene D.	45,570
Terry, Bonnie D.	56,499
Thurmeier, Heather	56,226
Trudel, Alain	5,174
Tuer, Allan G.	58,544
Turcotte, Marie France	5,090
Von Hagen, Lorraine M.	35,086
Wall, Vanda M.	33,271
Ware, Karen Wesla	12,740
Waschuk, Mary-Lynn	55,729
Wolk, Gwen C.	45,471
Zerr, Donald J.	63,382
Zerr, Susan Lee	48,258

Ministers' Travel

Martin, Hon. G. Beattie	$ 5,920

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Computerland	$ 20,988
Cubbon Advertising Concepts	31,137
GDS and Associates Systems Ltd.	81,617
Information Systems Management Corporation	353,309
J. C. L. Language Education Services	23,844
LGS Group Inc.	23,131
Minister of Finance (Parks and Renewable Resources)	1,179,247
Saskatchewan Crop Insurance Corporation	44,078
Saskatchewan Property Management Corporation	818,639
SaskTel	106,278
SHL Systemhouse Inc.	104,050
University of Regina	21,873
Xerox Canada Ltd.	31,596

Rural Development — Ordinary

The Department's mandate is to build together for a strong and prosperous rural community.

Administration (Subvote 1)

Objective

To provide for the operation of the Minister's, Deputy Minister's and rural executive offices and support rural development through financial, administrative, and information systems.

Program Administration

This program provides comprehensive financial and administrative services which support the effective and efficient management of the Department and its resources; coordinates and provides services in budget preparation, procurement, accounts payable, mail, space accommodation, CVA vehicles, forms, telecommunications and manages and delivers computer technology to the Department.

Transportation Planning (Subvote 6)

Objective

To provide transportation planning services to rural municipalities, specific urban centres, and Indian Reserves for roads designated for provincial assistance.

Program Administration

This program designates roads eligible for provincial assistance and coordinates road planning in municipalities, urban municipalities with urban connectors and Indian Reserves; researches transportation issues and policies. It also provides administration of unconditional revenue sharing grants to rural municipalities and organized hamlets. It also provides research, technical and financial assistance to improve traffic safety on municipal roads; develops road programs and policies including assistance rates; conducts road inventory and traffic count programs; and provides drafting and cartographic services including the distribution of municipal maps to the public.

Road Services (Subvote 10)

Objective

To provide technical and financial assistance to rural municipalities for the construction, reconstruction, oil surfacing and maintenance of the designated road network.

Program Administration

This program provides technical and financial assistance to rural municipalities for designated roads, including primary grid surfacing, primary grid gravel, grid, main farm access, special gravel and special surfaced roads.

Bridge Services (Subvote 12)

Objective

To assist rural municipalities in the construction and maintenance of bridge and culvert structures on the provincial municipal road network.

Program Administration

This program provides bridge engineering services and financial assistance to the individual Rural Municipal councils for the construction and maintenance of river crossings on the municipal roads. Engineering services include site inspections, recommendations of repair/replacement/load limits for existing structures, engineering design of new structures, and all arrangements for repair or construction.

Ferry Services (Subvote 2)

Objective

To provide efficient, free, seasonal transportation across rivers to rural residents, farmers and local businesses.

Program Administration

This program operates and maintains cable ferries situated along the Saskatchewan River system.

Rural Community Development (Subvote 18)

Objective

To assist rural Saskatchewan municipalities to establish and maintain effective community development groups to achieve job creation, diversification, development and enhanced viability.

Program Administration

This program provides financial assistance and professional services to community development organizations which enable communities to establish and maintain local employment opportunities through diversification and development programs.

Extension (Subvote 22)

Objective

To promote agricultural industry development and more diversified rural communities.

Program Administration

This program promotes agricultural and rural development by assisting in the implementation of diversification and improvement programs and by providing leadership, expertise and other services to clients, such as farmers, boards representing agriculture development and diversification interests, producer and commodity groups, rural and urban municipalities, private industry and other government agencies.

Lands (Subvote 23)

Objective

To administer Crown agricultural land through leasing and community pasture operations to ensure best land use and enhance the viability of farming operations.

Program Administration

This program administers approximately nine million acres of Crown lands that are classified for best use and sold or leased to farmers and ranchers. It also operates provincial community pastures which provide livestock producers with access to pasture land for a fee, and administers surface leases for petroleum, gas and oil activities, special projects and extension activities in land use and forage management.

Rural Service Network (Subvote 27)

Objective

To provide administrative support to government agencies of the Rural Service Network and to provide information to the general public regarding rural development and agriculture.

Program Administration

This program provides administrative support to government agencies such as Saskatchewan Crop Insurance Corporation and Agricultural Credit Corporation, which have staff at Rural Service Centres. These centres are located throughout Saskatchewan and serve as the primary contact for rural residents requiring information on government programs relating to rural development and agriculture.

Rural Information Services (Subvote 15)

Objective

To coordinate and communicate programs, policies, information and accomplishments of the Department to the public.

Program Administration

This program is responsible for coordinating the Department's external and internal communications including an inquiry line, publications, press releases, advertising and special events, and offering specialized support and advisory services in areas of production techniques and management, media relations, writing, graphics and artwork and other related areas.

Municipal Services (Subvote 28)

Objective

To enhance the role and autonomy of rural municipalities through provision of ongoing professional advisory and planning services and to assist the public and private sectors with the subdivision process.

Program Administration

This program supports and enhances the development of rural Saskatchewan by monitoring rural municipal programs to ensure fiscal standards are achieved; prepares related legislative documents; provides municipal officials and public with interpretation, resolution, and mediation services, and assists municipalities with preparation of comprehensive planning documents. The program also administers the subdivision process, empowers municipal government and public through workshops, and facilitates inter-municipal cooperation and inter-departmental initiatives which achieve a strong and sustainable rural Saskatchewan.

Grants for rural development (Capital) (Subvote 3)

Objective

To enable rural municipalities to provide a reasonable level of service in support of agricultural and economic development.

Program Administration

This program provides technical and financial assistance to rural municipalities to assist in the construction, surfacing and maintenance of the designated municipal road network.

Assistance to general agricultural interests or purposes (Subvote 24)

Objective

To enable intermunicipal and other groups to provide agricultural, development and diversification programs which include pest control; and to enable agricultural and horticultural groups to provide promotional and educational activities.

Program Administration

This program provides financial assistance to rural municipalities and other groups to communicate and coordinate information and programs relevant to the agricultural, development and diversification opportunities. It also provides financial assistance to boards for pest control and industry development and provides financial assistance to groups such as exhibition, agricultural and horticultural societies to provide activities which encourage improvement and development in agriculture and horticulture.

Grants under the 4-H Program (Subvote 25)

Objective

To develop responsible and community minded youth through education and skill development.

Program Administration

This program provides financial assistance to 4-H clubs for the development of community minded youth through education and skill development. The 4-H members participate in projects relating to beef, lighthorse, crafts, swine, foods and other topics. Graduates from the 4-H program are recognized for having a superior level of public speaking and communication skills.

Grants in lieu of taxes on Crown land (Subvote 26)

Objective

To maintain the tax base of rural municipalities where unallocated Crown land exists in the municipality and for community pasture land.

Program Administration

This program provides financial assistance to rural municipalities in lieu of payment to the municipality on Crown land, such as community pasture land, permits and vacant land.

Rural Development — Ordinary

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 1,640	$ 60	$ 405	$	$ 113	$ 315	$	$ 43	$	$ 2,576
6 Transportation Planning	340	.....	32	1	19	7	.....	14	.....	1,938
10 Road Services	$ 1,658	.....	67	.....	186	20	.....	7	.....	413
12 Bridge Services	270	.....	13	.....	4	2	.....	.....	.....	289
2 Ferry Services	842	.....	277	.....	6	47	.....	51	.....	1,223
18 Rural Community Development	531	.....	66	.....	119	61	.....	8	.....	785
22 Extension	4,000	.....	117	3	529	107	.....	22	.....	4,778
23 Lands	4,136	13	2,167	86	401	380	1	324	.....	7,508
27 Rural Service Network	1,580	.....	966	.....	60	110	.....	7	.....	2,723
15 Rural Information Services	207	8	47	192	4	60	.....	2	.....	520
28 Municipal Services	774	.....	86	.....	39	6	.....	6	.....	911
19 Payments to Saskatchewan Property Management Corporation	.....	.....	2,933	.....	.....	.....	.....	17	.....	2,950
3 Grants for rural development (Capital)	.....	.....	.....	.....	.....	.....	40,460	.....	.....	40,460
24 Assistance to general agricultural interests or purposes	.....	.....	.....	.....	.....	.....	892	.....	.....	892
25 Grants under the 4-H Program	.....	.....	.....	.....	.....	.....	271	.....	.....	271
26 Grants in lieu of taxes on Crown land	.....	.....	910	.....	.....	.....	.....	.....	.....	910
20 Members of the Executive Council (Statutory)	21	.....	.....	.....	.....	.....	.....	.....	.....	21
Totals	**$ 15,999**	**$ 81**	**$ 8,086**	**$ 282**	**$ 1,480**	**$ 1,115**	**$ 41,624**	**$ 501**	**$ .....**	**$ 69,168**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Lands Branch (Subvote 23)

Payees under $5,000 ..... $ 650

Grants for rural development (Subvote 3)

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Aberdeen No. 373	$ 37,076	$ 5,548	$ 8,047	$ 1,568	$ 52,239
Abernethy No. 186	36,262	9,254	19,944	644	66,104
Antelop Park No. 322	37,100	4,324	.....	116	41,540
Antler No. 61	62,316	9,079	34,041	1,590	107,026
Arborfield No. 456	125,603	8,448	53,313	1,360	188,724
Argyle No. 1	13,719	6,353	11,902	892	32,866
Arlington No. 79	51,902	9,407	45,804	956	108,069
Arm River No. 252	61,876	7,507	56,723	810	126,916
Auvergne No. 76	79,360	8,232	67,658	1,094	156,344
Baildon No. 131	42,794	8,834	55,142	797	107,567
Barrier Valley No. 397	69,623	6,958	58,689	1,111	136,381
Battle River No. 438	30,963	17,082	43,877	1,861	93,783
Bayne No. 371	111,702	9,713	66,012	.....	187,427
Beaver River No. 62	70,879	10,950	94,027	2,562	178,418
Bengough No. 40	52,971	8,617	80,243	1,114	142,945
Benson No. 35	80,895	11,917	25,279	1,290	119,381
Big Arm No. 251	42,212	7,146	51,957	352	101,667
Big Quill No. 308	77,264	14,157	59,539	1,884	152,844
Big River No. 555	34,261	10,694	35,249	1,902	82,106
Big Stick No. 141	41,998	5,849	.....	263	48,110
Biggar No. 347	81,504	13,313	107,193	1,503	203,513
Birch Hills No. 460	74,986	16,312	43,527	1,842	136,667
Bjorkdale No. 426	272,867	29,085	96,170	1,110	399,232
Blaine Lake No. 434	53,240	9,400	61,632	1,066	125,338
Blucher No. 343	84,169	3,000	.....	2,866	90,035
Bone Creek No. 108	37,132	15,433	46,852	.....	99,417
Bratt's Lake No. 129	45,894	11,046	5,215	533	62,688
Britannia No. 502	210,922	15,005	23,455	3,006	252,388
Brock No. 64	81,039	9,293	36,233	822	127,387
Brokenshell No. 68	16,883	13,951	76,228	1,279	108,341
Browing No. 34	126,705	15,805	.....	1,414	143,924
Buchanan No. 304	54,111	20,982	58,056	1,718	134,867
Buckland No. 491	60,807	11,973	.....	7,020	79,800
Buffalo No. 409	89,339	10,776	77,204	1,230	178,549
Calder No. 241	18,388	8,771	59,106	275	86,540
Caledonia No. 99	46,006	16,512	46,313	1,160	109,991
Cambria No. 6	99,406	8,325	46,843	952	155,526
Cana No. 214	43,262	15,758	42,039	2,570	103,629
Canaan No. 225	45,631	6,025	47,979	.....	99,635
Canwood No. 494	172,526	19,877	172,137	4,036	368,576
Carmichael No. 109	55,697	8,657	25,825	1,248	91,427
Caron No. 162	52,092	15,104	2,990	602	70,788
Chaplin No. 164	38,337	4,725	.....	656	43,718
Chester No. 125	24,009	13,522	.....	1,392	38,923
Chesterfield No. 261	111,503	19,766	92,156	1,376	224,801
Churchbridge No. 211	47,462	9,845	31,495	2,300	91,102
Clayton No. 333	89,364	16,824	98,887	2,276	207,351
Clinworth No. 230	26,386	10,315	17,784	888	55,373
Coalfields No. 4	56,876	11,390	.....	1,092	69,358
Colonsay No. 342	31,565	3,000	.....	896	35,461
Connaught No. 457	97,441	13,224	80,093	2,038	192,796
Corman Park No. 344	495,611	90,761	.....	13,076	599,448
Cote No. 271	18,956	12,465	32,835	1,680	65,936
Coteau No. 255	68,033	7,743	59,545	1,284	136,605
Coulee No. 136	48,355	11,044	44,693	383	104,475
Craik No. 222	90,926	8,989	39,863	472	140,250
Cupar No. 218	54,297	11,036	65,323	683	131,339
Cut Knife No. 439	67,446	7,687	43,329	1,130	119,592
Cymri No. 36	254,502	14,327	.....	1,244	270,073
Deer Forks No. 232	54,526	5,771	12,867	632	73,796
Douglas No. 436	65,942	9,412	49,013	1,273	125,640
Duck Lake No. 463	67,659	16,254	68,099	615	152,627

Grant Payments — *(Continued)*

Grants for rural development (Subvote 3) — *(Continued)*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Dufferin No. 190	$ 25,596	$ 9,257	$ 21,203	$ 588	$ 56,644
Dundurn No. 314	52,083	3,115	1,610	1,174	57,982
Eagle Creek No. 376	37,819	8,927	68,072	1,284	116,102
Edenwold No. 158	88,500	14,539	.....	3,990	107,029
Elcapo No. 154	51,796	9,378	58,945	1,668	121,787
Eldon No. 471	109,646	11,558	.....	2,120	123,324
Elfros No. 307	53,615	15,661	62,145	1,576	132,997
Elmsthorpe No. 100	38,097	12,317	71,776	541	122,731
Emerald No. 277	55,497	14,536	61,105	1,548	132,686
Enfield No. 194	53,764	8,523	73,006	1,088	136,381
Enniskillen No. 3	30,932	8,728	.....	1,228	40,888
Enterprise No. 142	96,660	11,311	7,541	806	116,318
Estevan No. 5	31,442	18,859	.....	2,640	52,941
Excel No. 71	64,483	20,426	48,371	1,460	134,740
Excelsior No. 166	130,423	16,619	69,414	2,106	218,562
Eye Hill No. 382	56,263	8,509	.....	1,644	66,416
Eyebrow No. 193	57,194	7,711	46,472	876	112,253
Fertile Belt No. 183	72,604	11,742	5,594	2,398	92,338
Fertile Valley No. 285	47,951	8,441	4,768	770	61,930
Fillmore No. 96	20,924	8,829	45,101	1,008	75,862
Fish Creek No. 402	65,663	8,808	74,959	1,043	150,473
Flett's Springs No. 429	95,324	16,192	35,313	3,181	150,010
Foam Lake No. 276	132,694	18,467	76,277	2,172	229,610
Fox Valley No. 171	46,914	10,140	25,981	1,106	84,141
Francis No. 127	70,260	12,738	14,014	830	97,842
Frenchman Butte No. 501	133,717	22,591	53,736	3,070	213,114
Frontier No. 19	28,602	8,297	53,463	884	91,246
Garden River No. 490	71,760	8,334	73,819	1,262	155,175
Garry No. 245	69,528	9,009	73,352	2,284	154,173
Glen Bain No. 105	51,671	8,860	59,860	1,432	121,823
Glen McPherson No. 46	21,894	4,157	27,116	552	53,719
Glenside No. 377	25,835	8,188	70,634	457	105,114
Golden West No. 95	69,234	12,796	25,455	582	108,067
Good Lake No. 274	67,371	13,333	64,271	788	145,763
Grandview No. 349	38,218	7,386	51,641	.....	97,245
Grant No. 372	53,379	7,154	48,809	590	109,932
Grass Lake No. 381	66,271	12,322	25,465	1,404	105,462
Grassy Creek No. 78	38,144	6,463	35,506	1,032	81,145
Gravelbourg No. 104	54,964	12,806	48,080	1,340	117,190
Grayson No. 184	46,015	14,977	34,904	1,762	97,658
Great Bend No. 405	53,264	8,138	55,255	1,332	117,989
Griffin No. 66	64,631	16,930	20,839	1,188	103,588
Gull Lake No. 139	55,701	7,858	6,030	776	70,365
Happy Valley No. 10	11,112	8,413	16,950	279	36,754
Happyland No. 231	48,455	13,043	57,523	1,134	120,155
Harris No. 316	68,198	7,072	46,874	604	122,748
Hart Butte No. 11	147,383	8,898	.....	968	157,249
Hazel Dell No. 335	87,001	18,975	83,799	1,070	190,845
Hazelwood No. 94	104,275	7,637	54,033	615	166,560
Heart's Hill No. 352	108,506	12,226	4,603	507	125,842
Hillsborough No. 132	5,470	3,000	17,377	.....	25,847
Hillsdale No. 440	62,047	9,163	49,776	1,398	122,384
Hoodoo No. 401	91,601	16,319	29,561	1,748	139,229
Hudson Bay No. 394	48,448	26,005	75,117	4,300	153,870
Humboldt No. 370	66,756	10,688	45,529	.....	122,973
Huron No. 223	94,651	6,647	27,289	1,045	129,632
Indian Head No. 156	60,610	9,003	34,633	1,204	105,450
Insinger No. 275	42,779	8,460	58,659	1,564	111,462
Invergordon No. 430	93,839	22,628	74,356	899	191,722
Invermay No. 305	62,294	9,775	78,461	1,454	151,984
Ituna Bon Accord No. 246	36,692	11,194	47,807	2,302	97,995
Kellross No. 247	72,324	10,006	65,136	845	148,311
Kelvington No. 366	86,952	9,828	75,392	1,290	173,462
Key West No. 70	68,638	13,755	80,494	600	163,487
Keys No. 303	80,102	12,530	55,188	604	148,424
Kindersley No. 290	139,627	19,396	.....	2,560	161,583
King George No. 256	43,734	5,814	34,185	580	84,313
Kingsley No. 124	71,006	11,277	23,254	1,383	106,920
Kinistino No. 459	194,199	14,599	113,063	3,358	325,219

Grant Payments — *(Continued)*

Grants for rural development (Subvote 3) — *(Continued)*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Kutawa No. 278	39,745	5,429	42,067	447	87,688
Lac Pelletier No. 107	36,528	10,571	45,116	1,054	93,269
Lacadena No. 228	50,249	26,737	16,122	968	94,076
Laird No. 404	54,827	10,957	60,882	2,528	129,194
Lajord No. 128	21,036	41,520	.....	.....	62,556
Lake Alma No. 8	41,736	12,337	38,732	507	93,312
Lake Johnston No. 102	19,392	8,987	50,331	706	79,416
Lake Lenore No. 399	70,955	9,073	60,584	1,746	142,358
Lake of the Rivers No. 72	56,185	7,278	42,666	1,090	107,219
Lakeland No. 521	28,177	3,438	.....	495	32,110
Lakeside No. 338	90,258	10,090	74,537	2,053	176,938
Lakeview No. 337	66,875	16,101	80,922	1,758	165,656
Langenburg No. 181	60,242	6,541	8,047	2,020	76,850
Last Mountain Valley No. 250	65,400	9,157	63,406	1,020	138,983
Laurier No. 38	43,761	7,556	20,780	1,174	73,271
Lawtonia No. 135	58,954	8,247	65,435	1,780	134,416
Leask No. 464	131,017	15,022	105,349	2,154	253,542
Leroy No. 339	76,132	11,700	76,466	1,834	166,132
Lipton No. 217	72,193	9,256	58,024	1,422	140,895
Livingston No. 331	274,031	8,590	62,041	608	345,270
Lomond No. 37	85,997	9,252	.....	477	95,726
Lone Tree No. 18	4,326	5,847	50,559	598	61,330
Longlaketon No. 219	105,190	13,232	110,889	1,072	230,383
Loon Lake No. 561	48,078	14,763	86,247	1,984	151,072
Loreburn No. 254	25,447	9,581	4,160	485	39,673
Lost River No. 313	69,119	4,327	22,763	323	96,532
Lumsden No. 189	139,574	10,552	49,979	2,532	202,637
Manitou Lake No. 442	106,961	10,633	29,217	1,543	148,354
Mankota No. 45	76,471	14,665	75,525	1,356	168,017
Maple Bush No. 224	41,909	6,621	57,733	638	106,901
Maple Creek No. 111	105,871	14,748	108,989	2,652	232,260
Mariposa No. 350	18,069	6,147	25,493	383	50,092
Marquis No. 191	48,298	16,778	50,313	454	115,843
Marriott No. 317	48,523	8,047	47,443	631	104,644
Martin No. 122	71,099	6,462	18,970	972	97,503
Maryfield No. 91	45,463	8,181	37,388	1,166	92,198
Mayfield No. 406	49,927	6,930	21,188	580	78,625
McCraney No. 282	68,936	8,776	65,174	1,276	144,162
McKillop No. 220	27,746	30,676	18,737	1,294	78,453
McLeod No. 185	38,115	10,797	54,542	796	104,250
Meadow Lake No. 588	67,552	18,938	163,368	4,858	254,716
Medstead No. 497	77,555	8,293	79,599	1,724	167,171
Meeting Lake No. 466	170,961	18,737	72,108	1,530	263,336
Meota No. 468	24,728	42,655	18,529	873	86,785
Mervin No. 499	56,089	46,801	114,766	2,522	220,178
Milden No. 286	46,053	8,672	.....	862	55,587
Milton No. 292	32,617	6,582	35,963	678	75,840
Miry Creek No. 229	65,940	11,835	33,608	1,210	112,593
Monet No. 257	39,867	10,830	.....	1,736	52,433
Montmartre No. 126	35,352	15,492	40,792	1,612	93,248
Montrose No. 315	29,418	5,487	28,510	699	64,114
Moose Creek No. 33	29,836	8,729	.....	500	39,065
Moose Jaw No. 161	33,076	6,677	.....	3,145	42,898
Moose Mountain No. 63	30,483	10,254	18,522	1,115	60,374
Moose Range No. 486	157,314	16,746	122,794	3,324	300,178
Moosomin No. 121	72,039	6,663	.....	1,272	79,974
Morris No. 312	65,393	6,152	12,583	1,236	85,364
Morse No. 165	75,216	11,175	57,521	663	144,575
Mount Hope No. 279	60,674	12,508	86,888	1,712	161,782
Mount Pleasant No. 2	78,820	9,734	.....	1,140	89,694
Mountain View No. 318	47,955	7,441	.....	480	55,876
Newcombe No. 260	41,747	8,977	34,884	938	86,546
Nipawin No. 487	125,230	14,660	90,155	3,194	233,239
North Battleford No. 437	15,390	8,829	8,575	1,075	33,869
North Qu'Appelle No. 187	44,320	18,173	.....	1,512	64,005
Norton No. 69	43,727	7,678	57,629	874	109,908
Oakdale No. 320	82,980	11,784	.....	972	95,736
Old Post No. 43	27,562	13,092	107,670	1,374	149,698
Orkney No. 244	62,966	11,123	34,420	4,288	112,797

Grant Payments — *(Continued)*

Grants for rural development (Subvote 3) — *(Continued)*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Paddockwood No. 520	75,246	14,705	92,557	1,117	183,625
Parkdale No. 498	130,138	21,721	79,917	.....	231,776
Paynton No. 470	30,222	5,043	21,957	787	58,009
Pense No. 160	94,375	8,580	.....	1,230	104,185
Perdue No. 346	76,380	7,620	37,471	1,131	122,602
Piapot No. 110	121,644	12,685	86,705	450	221,484
Pinto Creek No. 75	35,509	9,014	82,083	319	126,925
Pittville No. 169	37,083	9,098	69,921	356	116,458
Pleasant Valley No. 288	31,426	14,330	35,652	.....	81,408
Pleasantdale No. 398	55,832	15,294	62,427	2,731	136,284
Ponass Lake No. 367	102,279	11,880	85,686	1,847	201,692
Poplar Valley No. 12	41,213	7,195	72,815	750	121,973
Porcupine No. 395	275,718	22,854	145,698	3,206	447,476
Prairie No. 408	70,028	7,878	60,514	190	138,610
Prairie Rose No. 309	574,096	6,967	38,822	1,084	620,969
Prairiedale No. 321	84,168	6,452	.....	402	91,022
Preeceville No. 334	126,036	28,157	128,138	3,164	285,495
Prince Albert No. 461	83,621	12,608	17,709	7,100	121,038
Progress No. 351	312,100	9,400	28,905	1,082	351,487
Reciprocity No. 32	52,341	9,656	.....	1,250	63,247
Redberry No. 435	88,205	13,071	128,412	1,434	231,122
Redburn No. 130	77,098	9,625	2,321	630	89,674
Reford No. 379	60,695	8,049	49,880	1,122	119,746
Reno No. 51	335,617	12,111	95,808	594	444,130
Riverside No. 168	49,651	14,018	.....	677	64,346
Rocanville No. 151	66,276	4,415	.....	1,522	72,213
Rodgers No. 133	387,607	8,746	41,193	306	437,852
Rosedale No. 283	78,789	10,528	89,544	1,214	180,075
Rosemount No. 378	41,931	5,437	36,112	.....	83,480
Rosthern No. 403	131,705	27,751	51,569	3,940	214,965
Round Hill No. 467	100,518	8,256	74,979	.....	183,753
Round Valley No. 410	62,807	7,426	22,978	1,208	94,419
Rudy No. 284	10,343	8,292	56,583	978	76,196
Saltcoats No. 213	67,123	9,603	48,946	2,110	127,782
Sarnia No. 221	102,835	16,304	85,783	926	205,848
Saskatchewan Landing No. 167	43,162	7,911	29,000	46	80,119
Sasman No. 336	38,053	40,384	100,435	1,372	180,244
Scott No. 98	40,951	12,947	55,336	842	110,076
Senlac No. 411	48,177	7,048	35,474	912	91,611
Shamrock No. 134	33,268	5,845	48,514	412	88,039
Shellbrook No. 493	136,946	27,286	98,993	4,012	267,237
Sherwood No. 159	294,113	13,850	.....	2,536	310,499
Silverwood No. 123	68,307	14,056	.....	1,670	84,033
Sliding Hills No. 273	68,904	20,737	72,469	2,014	164,124
Snipe Lake No. 259	47,112	18,288	.....	1,848	67,248
Souris Valley No. 7	27,181	14,971	45,009	525	87,686
South Qu'Appelle No. 157	28,455	19,355	49,572	1,167	98,549
Spalding No. 368	78,493	12,188	85,249	1,838	177,768
Spiritwood No. 496	157,194	17,514	150,168	2,341	327,217
Spy Hill No. 152	43,179	3,000	.....	1,348	47,527
St. Andrews No. 287	56,149	9,634	.....	1,408	67,191
St. Louis No. 431	61,956	26,843	71,037	1,310	161,146
St. Peter No. 369	77,495	13,899	98,607	1,298	191,299
St. Philips No. 301	43,373	6,135	41,416	486	91,410
Stanley No. 215	69,282	16,849	60,286	1,930	148,347
Star City No. 428	85,081	10,911	42,949	3,583	142,524
Stonehenge No. 73	40,970	15,978	75,811	1,440	134,199
Storthoaks No. 31	32,403	13,630	37,276	568	83,877
Surprise Valley No. 9	53,459	5,665	38,639	732	98,495
Sutton No. 103	50,105	11,704	66,110	946	128,865
Swift Current No. 137	42,015	21,485	.....	1,801	65,301
Tecumseh No. 65	52,562	7,551	.....	996	61,109
Terrell No. 101	70,071	11,458	88,557	8,500	178,586
The Gap No. 39	50,488	6,196	34,997	878	92,559
Three Lakes No. 400	88,665	10,685	72,594	1,816	173,760
Tisdale No. 427	55,423	26,021	46,863	2,802	131,109
Torch River No. 488	207,479	38,259	180,144	927	426,809
Touchwood No. 248	47,418	7,651	62,115	511	117,695
Tramping Lake No. 380	17,358	6,447	33,390	368	57,563

Grant Payments — *(Continued)*

Grants for rural development (Subvote 3) — *(Concluded)*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Tullymet No. 216	38,962	6,234	31,516	688	77,400
Turtle River No. 469	202,789	8,622	44,097	1,000	256,508
Usborne No. 310	134,914	4,270	1,090	1,340	141,614
Val Marie No. 17	37,919	13,760	24,038	1,340	77,057
Vanscoy No. 345	83,598	4,980	.....	4,530	93,108
Victory No. 226	29,223	13,697	44,409	1,258	88,587
Viscount No. 341	56,743	5,120	1,253	1,352	64,468
Wallace No. 243	66,456	11,370	37,845	2,376	118,047
Walpole No. 92	75,531	9,364	15,674	1,406	101,975
Waverley No. 44	69,010	9,347	99,505	1,036	178,898
Wawken No. 93	33,582	7,036	17,822	1,608	60,048
Webb No. 138	59,870	10,304	47,186	1,108	118,468
Wellington No. 97	45,211	8,005	27,042	.....	80,258
Weyburn No. 67	36,054	19,620	8,902	2,260	66,836
Wheatlands No. 163	24,951	7,746	24,142	292	57,131
Whiska Creek No. 106	74,929	9,698	68,062	1,206	153,895
White Valley No. 49	191,835	15,721	109,685	1,448	318,689
Willner No. 253	19,874	7,243	35,928	916	63,961
Willow Bunch No. 42	89,479	18,619	84,609	605	193,312
Willow Creek No. 458	60,336	23,260	71,031	3,652	158,279
Willowdale No. 153	48,554	9,724	37,770	1,167	97,215
Wilton No. 472	386,221	26,569	.....	3,844	416,634
Winslow No. 319	28,331	11,829	.....	1,166	41,326
Wise Creek No. 77	50,385	5,450	38,086	792	94,713
Wolseley No. 155	19,518	13,832	62,338	632	96,320
Wolverine No. 340	48,515	5,227	9,335	867	63,944
Wood Creek No. 281	28,902	7,556	48,901	774	86,133
Wood River No. 74	40,998	10,501	93,992	1,148	146,639
Wreford No. 280	38,461	6,228	47,811	662	93,162
Beatty, Village of	7,930	.....	.....	.....	7,930
Broadview, Town of	10,693	.....	.....	.....	10,693
Canora, Town of	8,544	.....	.....	.....	8,544
Davidson, Town of	9,689	.....	.....	.....	9,689
Lanigan, Town of	65,956	.....	.....	.....	65,956
Lloydminster, City of	180,995	.....	.....	.....	180,995
Lumsden, Town of	6,436	.....	.....	.....	6,436
Middle Lake, Village of	10,130	.....	.....	.....	10,130
Ogema, Town of	10,074	.....	.....	.....	10,074
Receiver General for Canada — Indian and Northern Affairs	16,693	.....	.....	.....	16,693
Rouleau, Town of	10,132	.....	.....	.....	10,132
Rural Municipal Administrators Association of Saskatchewan	.....	.....	.....	5,000	5,000
Saskatchewan Association of Rural Municipalities	.....	.....	.....	6,000	6,000
Saskatchewan Women's Institute	.....	.....	.....	10,000	10,000
Saskatchewan 4-H Council Inc.	.....	.....	.....	10,000	10,000
Saskatoon, City of	55,960	.....	.....	.....	55,960
Weyburn, City of	9,769	.....	.....	.....	9,769
Payees Under $5,000	89,548	.....	.....	700	90,248
Total	**$22,748,894**	**$3,622,254**	**$13,637,250**	**$451,602**	**$40,460,000**

Assistance to general interests or purposes (Subvote 24)

Battlefords Exhibition Association	$ 7,500
District No. 01 Agricultural Development and Diversification Board	17,100
District No. 02 Agricultural Development and Diversification Board	12,225
District No. 03 Agricultural Development and Diversification Board	16,667
District No. 04 Agricultural Development and Diversification Board	15,055
District No. 04 Joint Committee	5,055
District No. 05 Agricultural Development and Diversification Board	14,804
District No. 07 Agricultural Development and Diversification Board	23,110
District No. 08 Agricultural Development and Diversification Board	27,962
District No. 09 Agricultural Development and Diversification Board	10,000
District No. 09 Joint Committee	11,104
District No. 10 Agricultural Development and Diversification Board	15,685
District No. 11 Agricultural Development and Diversification Board	7,000
District No. 12 Agricultural Development and Diversification Board	6,575
District No. 13 Agricultural Development and Diversification Board	19,663

Grant Payments — *(Concluded)*

Assistance to general interests or purposes (Subvote 24) — *(Concluded)*

District No. 14 Agricultural Development and Diversification Board	21,449
District No. 15 Agricultural Development and Diversification Board	12,919
District No. 16 Agricultural Development and Diversification Board	23,084
District No. 17 Agricultural Development and Diversification Board	12,330
District No. 18 Agricultural Development and Diversification Board	6,000
District No. 19 Agricultural Development and Diversification Board	11,205
District No. 19 Joint Committee	6,495
District No. 20 Agricultural Development and Diversification Board	5,000
District No. 20 Joint Rat Committee	5,904
District No. 21 Agricultural Development and Diversification Board	13,028
District No. 22 Agricultural Development and Diversification Board	21,107
District No. 23 Agricultural Development and Diversification Board	13,654
District No. 24 Agricultural Development and Diversification Board	9,000
District No. 24 Joint Committee	7,005
District No. 25 Agricultural Development and Diversification Board	6,647
District No. 26 Agricultural Development and Diversification Board	10,459
District No. 27 Agricultural Development and Diversification Board	12,591
District No. 28 Agricultural Development and Diversification Board	9,994
District No. 29 Agricultural Development and Diversification Board	11,149
District No. 30 Agricultural Development and Diversification Board	8,000
District No. 31 Agricultural Development and Diversification Board	10,249
District No. 32 Agricultural Development and Diversification Board	7,000
District No. 32 Agriculture Extension Board	6,630
District No. 33 Agricultural Development and Diversification Board	5,000
District No. 33 Rat Eradication Program	7,941
District No. 34 Agricultural Development and Diversification Board	13,595
District No. 35 Agricultural Development and Diversification Board	13,675
District No. 36 Agricultural Development and Diversification Board	9,259
District No. 37 Agricultural Development and Diversification Board	13,462
District No. 38 Agricultural Development and Diversification Board	5,000
District No. 38 Joint Committee	5,917
District No. 39 Agricultural Development and Diversification Board	12,190
District No. 40 Agricultural Development and Diversification Board	14,829
District No. 41 Agricultural Development and Diversification Board	15,065
District No. 42 Agricultural Development and Diversification Board	8,118
District No. 43 Agricultural Development and Diversification Board	11,031
Estevan Exhibition Association Inc.	7,500
Indian Head Agricultural Development and Diversification Board No. 6	13,787
Melfort Agricultural Society	7,500
Moose Jaw Exhibition Co. Ltd.	7,500
Nipawin Exhibition Association Inc.	7,500
Prince Albert Exhibition Association	7,500
Weyburn Agricultural Society	7,500
Yorkton Agricultural and Industrial Exhibition Association Ltd.	7,500
Payees under $5,000	230,202
	$ 891,975

Grants under the 4-H Program (Subvote 25)

Saskatchewan 4-H Council Inc.	**$ 271,000**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Anderson, Ernest A.	$ 82,737
Antonio, Walter	71,487
Babcock, John W.	81,156
Barber, David Brock	22,949
Barber, Lawrence S.	62,418
Bjorge, Rick D.	56,751
Bogdane, Marie A.	32,574
Boyle, Maureen P.	50,139
Braaten, Sandra T.	34,908
Brown, Fred Harold	62,418
Campbell, Brian D.	51,687
Carles, Robert J.	63,323
Champagne, Bradley J.	54,132
Chaykowski, Larry W.	77,394
Cheesman, Tim A.	59,741
Christopher, Donald D.	62,418
Coward, William R.	53,516
Crowe, Terence T.	66,792
Dessouki, Ezzat	56,847
Donald, Robert M.	64,167
Dudar, Terry N.	62,418
Edwards, Ron J.	42,891
Ellis, Harold B.	19,925
Engel, Kenneth	71,241
Fowlie, Sharon G.	35,619
Getzlaf, Raymond M.	50,046
Gilbey, Rod	35,441
Good, Trent L.	64,772
Griffin, D. Grant	55,866
Haase, Gregory R.	65,036
Harder, Rodney D.	50,046
Hardy, Neal H.	21,356
Heebner, Mark W.	55,866
Henley, William T.	56,094
Johnson, Larry E.	76,488
Kenville, Daphne S.	28,503

Personal Services — *(Concluded)*

Kesslar, Ronald J.	102,847
Korinetz, Ronnild J.	50,046
Kreba, Gerald S.	62,418
Lauder, Alexander	81,111
Leibel, Ralph E. A.	45,858
Leigh, Richard	44,289
Lucas, Aaron S.	9,313
MacFarlane, D. Craig	57,489
Maksymiw, Elaine	11,618
Manley, Walter T.	58,353
Mason, Robert Douglas	59,307
Mayer, Beverley J.	28,466
McIntosh, Deanna	22,515
McKnight, Kenneth	51,687
McNair, Douglas	41,566
Morcom, Douglas R.	62,418
Mouland, John Larry	66,792
Orthner, Kathy M.	11,235
Parisien, Gloria L.	66,586
Parker, Thomas Garry	63,690
Peter, Kathleen J.	26,376
Prebushewski, Andy	15,125
Reader, William H.	96,970
Richter, Daryl A.	44,667
Riddoch, Loretta	16,756
Ronahan, Gloria	41,030
Schaan, Allan N.	54,039
Schmidt, Dennis P.	53,799
Schmidt, James J.	55,866
Shukin, Paul P.	59,325
Sitter, Ronald F. J.	42,849
Snodgrass, Lowell T.	54,741
Swann, Ian W.	54,741
Talbot, Lloyd D.	81,651
Thurston, Richard W.	52,578
Tillmanns, Ralph R.	52,578
Undseth, Glen R.	90,186
Webster, Dennis E.	40,839
White, Norman L.	66,792
Yee, Edward J.	62,418

Ministers' Travel

Cunningham, Hon. Darrel	$ 256
Devine, Hon. Donald Grant	5,734
Hardy, Hon. Neal H.	21,424

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Aallcann Wood Suppliers Inc.	$ 23,784
Bassingthwaite, Neil R.	20,057
Bert, John	26,450
Cook's Insurance Ltd.	22,801
Cummins Mid-Canada Ltd.	31,145
Dome Media Buying Services Ltd.	63,966
Education Services	246,360
Evans, Melvin	32,790
Federated Co-operatives Ltd.	80,889
Information Systems Management Corporation	939,899
Mankota Stockmen's Weigh Co. Ltd.	22,100
Midwest Litho Inc.	109,695
Nagy, Gerald	27,400
Newfield Seeds Ltd.	59,261
Peak Management Inc.	52,504
Pioneer Grain Company, Limited	43,594
Pitney Bowes of Canada Ltd.	22,602
PN Feeds	52,476
Rural Municipality of:	
Bjorkdale No. 426	22,188
Glenside No. 377	20,741
Good Lake No. 274	23,696
Insinger No. 275	20,893
Lacadena No. 228	25,099
Livingston No. 331	25,255
Mankota No. 45	20,235
Maple Bush No. 224	20,949
Moose Range No. 486	23,530
Parkdale No. 498	29,840
Round Hill No. 467	24,553
Victory No. 226	80,901
Saskatchewan Institute of Agrologists	22,415
Saskatchewan Property Management Corporation	3,274,852
Saskatchewan Research Council	45,136
Saskatchewan Wheat Pool	40,514
SaskPower Corporation	93,849
SaskTel	973,925
Smail Communications	46,349
Smokey Burn Ag Air Ltd.	35,535
Software 2000 Inc.	268,519
Success Office Systems	68,115
Swift Current Agricultural and Exhibition Association	24,000
Toshiba of Canada Ltd.	32,465
TTL Computer Concepts Inc.	40,276
Valley End Char Ranch	38,975
Wire Rope Industries Ltd.	63,582

Rural Development — Capital

Community Pasture Development (Subvote 2)

Objective

To provide capital facilities for community pasture operations.

Program Administration

This program develops Crown owned pasture land in the following areas: additional water development, additional fencing to enhance forage management, and major renovation of aging facilities. Livestock producers put livestock in Crown-operated pastures for a rental fee.

Acquisition of Land and Improvements (Subvote 3)

Objective

To purchase land for community pasture operations.

Program Administration

This program provides for purchasing pasture land, as part of the Provincial Community Pasture Program, which accepts applications from livestock producers to put livestock in Crown-operated pastures.

Rural Development — Capital

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
2 Community Pasture Development	$ 5	$	$ 34	$	$	$ 18	$	$ 285	$	$ 342
3 Acquisition of Land and Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 5**	**$ .....**	**$ 34**	**$ .....**	**$ .....**	**$ 18**	**$ .....**	**$ 285**	**$ .....**	**$ 342**

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

J. Wright Construction Ltd.	$ 56,400
Newfield Seeds Ltd.	25,390
Nordic Industries (1979) Ltd.	23,909
Smeaton Forest Products Inc.	24,120

Saskatchewan Crop Insurance Corporation

The Corporation's mandate is to provide Saskatchewan farm producers with insurance on crop production and commodity prices.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant (Subvote 1)

Objective

To provide Saskatchewan farm producers with insurance on crop production and commodity prices provided under the Crop Insurance Program and Gross Revenue Insurance Program (GRIP).

Program Administration

This program provides an insurance program for the Saskatchewan farming community for crop loss due to natural causes and a market price guarantee on their commodities. This includes gathering and compiling crop yields, insurance coverages and premiums, calculating individual yield-loss and revenue shortfall, and maintaining contact with the Board of the Saskatchewan Crop Insurance Corporation, Federal Government and Provincial Government.

Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)

Objective

To provide for interest costs on short and long debt requirements of the Saskatchewan Crop Insurance Program.

Program Administration

This program provides debt costs for the provincial crop reinsurance fund and the Saskatchewan Crop Insurance Program interim cash requirements.

Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)

Objective

To provide the provincial share of crop insurance premiums in accordance with the Canada-Saskatchewan Crop Insurance Agreement, which provides Saskatchewan producers with a comprehensive insurance for crop loss due to natural causes.

Program Administration

This program provides the Saskatchewan Crop Insurance Fund with the Provincial Government's portion, which is 25% of the total crop insurance premium.

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)

Objective

To compensate Saskatchewan farmers for loss due to damage to unharvested crops caused by migratory waterfowl.

Program Administration

This program provides information in order to compensate farmers for damage caused by waterfowl. This is done by gathering and calculating crop loss damage and by coordinating effort and information with the Wildlife Branch and producers.

Saskatchewan Crop Insurance Corporation

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant	$	$	$	$	$	$	$ 31,201	$	$	$ 31,201
4 Payment to the Saskatchewan Crop Insurance Corporation for financing costs	.....	.....	.....	.....	.....	.....	15,048	.....	.....	15,048
5 Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	.....	.....	.....	.....	.....	.....	38,464	.....	.....	38,464
2 Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	.....	.....	.....	.....	.....	.....	750	.....	.....	750
3 Members of the Executive Council (Statutory)	4	.....	.....	.....	.....	.....	.....	.....	.....	4
Total	**$ 4**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 85,463**	**$ .....**	**$ .....**	**85,467**

Grant payments were distributed as indicatied by discription. No further detail is provided.

Personal Services

Listed are individuals (excluding uinionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Walter ..... $ 4,457

Saskatchewan Municipal Board

Saskatchewan Municipal Board (Subvote 1)

Objective

To provide for the administrative activities and functions of the agency and its working committees.

Program Administration

This program provides administrative support and delivery of services including clerical support, system analysis, budget preparation and overview of expenditures. It also provides consultations in debt issues, utiltity rates and financial advice to urban and rural municipalities, school divisions and union hospitals and reviews applications for alteration of boundaries when affected municipalities cannot reach an agreement.

The Board of Revenue Commissioners is an administrative tribunal which hears appeals concerning monies claimed to be due and payable to the Crown.

Planning Appeals Committee (Subvote 2)

Objective

To hear and determine appeals on matters of municipal planning and development.

Program Administration

This program conducts appeals throughout the Province, arising from disputed local decisions regarding municipal planning and development. Parties to the appeal are given an opportunity to present evidence and arguments; and written decisions are delivered by the Committee.

Assessment Appeals Committee (Subvote 3)

Objective

To hear appeals and render decisions on appeals from the local court of revision and to adjudicate school levies at the request of the Minister.

Program Administration

This program considers appeals throughout the Province arising from local court of revision, which includes appeals regarding local improvement tax special assessments, and adjudicates on the apportionment of school levies when requested by the Minister of Education. Parties to the appeal are given an opportunity to present evidence and arguments, and written decisions are delivered by the Committee.

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Saskatchewan Municipal Board	$ 534	$	$ 73	$ 1	$ 7	$ 2	$	$ 34	$	$ 651
2 Planning Appeals Committee	58	.....	.....	.....	1	.....	.....	.....	.....	59
3 Assessment Appeals Committee	164	.....	.....	.....	8	.....	.....	.....	.....	172
Total	**$ 756**	**$ 0**	**$ 73**	**$ 1**	**$ 16**	**$ 2**	**$ 0**	**$ 34**	**$ 0**	**$ 882**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Donald	$ 58,187	McNamee, B. Graham	74,601
Birkbeck, Larry W.	59,710	Pass, John Stanley	63,320
Eifler, Wanda	61,921	Perry, James N.	3,410
Fieldgate, Archie M.	33,990	Staff, Wilma	57,961
Fry, Barry H.	53,259	Stamatinos, Janet M.	32,202
Gallagher, Bruce	34,073	Turanich, Marilyn C.	43,256
Mackie, Kenneth Edwin	60,309	Wellman, H. E.	2,970

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Saskatchewan Property Management Corporation	$ 48,060
Software 2000 Inc.	35,261

Saskatchewan Property Management Corporation

Payments to Saskatchewan Property Management Corporation for the provision of central services (Subvote 1)

Objective

To provide central services to government for purchasing, disposal of excess assets and management of the visual presentation of Government.

Program Administration

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering function and issuance of purchase orders. It also accumulates and sells all assets no longer required by Government. It also provides for a portion of the cost of surveys, mapping and land database systems relating to statutory requirements and provides assurances of appropriate visual presentation of Government.

Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project (Subvote 3)

Objective

To administer the Fair Share Saskatchewan Project.

Program Administration

This program provides the administration services and coordination of the Fair Share Saskatchewan Project including community identification, consultation and advertising costs.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation

Payments to Saskatchewan Property Management Corporation for the provision of central services (Subvote 1)	**$ 1,401,800**
Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project (Subvote 3)	**$ 4,633,800**

Saskatchewan Research Council

Grant to Saskatchewan Research Council (Subvote 1)

Objective

To apply science and technology for the economic development of Saskatchewan in an environmentally responsible manner.

Program Administration

This program is accomplished through expertise, capabilities and facilities of Saskatchewan Research Council working with sectors in the provincial economy; by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

Grant to Saskatchewan Research Council (Subvote 1)	**$ 6,557,000**

Saskatchewan Water Corporation

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)

Objective

To manage, administer, develop, control and protect the water and related land resources of Saskatchewan.

Program Administration

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs, regulation of water allocations, development of basin framework plans, administration of water-related complaints, provision of water-related information and communication, technical and engineering support to municipal water utilities and technical, engineering, design, construction and administrative support for water-based economic development projects.

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Administration

This program provides administrative, engineering and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development or sewage effluent disposal are encouraged.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1).... **$ 5,021,000**

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)..... **$ 3,150,000**

Seniors' Secretariat

Seniors' Secretariat (Subvote 1)

Objective

To service as a central coordinator in Government for seniors' issues.

Program Administration

This program acts as a contact for seniors with the Government. It develops, coordinates, promotes and implements policies and programs related to seniors and provides staff support to the Senior Citizens' Provincial Council.

Grants for Senior Citizens' Services (Subvote 3)

Objective

To provide operating grants to cover a broad range of activities for the benefit of seniors in the community.

Program Administration

This program provides senior activity centres and two provincial seniors' organizations with assistance for the ongoing administrative and maintenance costs of buildings and programs. To qualify for a grant, a seniors' group must be incorporated as a non-profit corporation or cooperative and must meet grant eligibility criteria established by the Seniors' Secretariat.

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Objective

To provide unconditional grants to low and middle income seniors.

Program Administration

This program provides an annual grant to seniors age 65 or older. The amount of the grant depends on a seniors' income, marital status and place of residence.

Saskatchewan Income Plan — Senior Citizens' Benefits (Subvote 4)

Objective

To provide financial benefits to seniors who have little or no income other than the federal Old Age Security Pension and Guaranteed Income Supplement.

Program Administration

This program pays monthly benefits to seniors who are 65 years of age or older. No application is required to receive payments. Benefits are determined by marital status, place of residence and the amount of guaranteed income supplement a pensioner receives.

Seniors' Secretariat

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Seniors' Secretariat	$ 662	$	$ 239	$ 21	$ 28	$ 81	$	$ 72	$	$ 1,103
2 Payments to Saskatchewan Property Management Corporation	.....	.....	292	.....	.....	.....	.....	.....	.....	292
3 Grants for Senior Citizens' Services	.....	.....	.....	.....	.....	.....	838	.....	.....	838
6 Grants pursuant to the Senior Citizens' Heritage Program Act (Statutory)		.....	.....	.....	.....	.....	33,804	.....	.....	33,804
5 Members of the Executive Council (Statutory)	26	.....	.....	.....	.....	.....	.....	.....	.....	26
4 Saskatchewan Income Plan — Senior Citizens' Benefits	.....	.....	.....	.....	.....	.....	.....	.....	12,286	12,286
Total	**$ 688**	**$ .....**	**$ 531**	**$ 21**	**$ 28**	**$ 81**	**$ 34,642**	**$ 72**	**$ 12,286**	**$ 48,349**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Grants for Senior Citizens' Services (Subvote 3)

Operating Grants:

Cosmo Senior Citizens' Centre Inc.	$	16,980
Moose Jaw and District Senior Citizens Association Inc.		46,286
Pensioners and Pioneers Organization Branch No. 1		17,520
Regina Senior Citizen's Centre Inc.		68,565
Saskatchewan Seniors Association Inc. Branch No. 4		6,149
Saskatoon Services for Seniors Inc.		7,750
Senior Citizens Service Association of Saskatoon		17,858
Senior Citizens' Services of Regina		7,500
Seniors' University Group Inc.		23,381
Weyburn Kinsmen Senior Citizens Centre Inc.		8,586
Weyburn Wheatland Senior Centre Inc.		15,449
Payees under $5,000		544,364
	$	**780,388**

Construction Grants:

Watson New Horizons Club Inc.	$	9,600
Payees under $5,000		1,738
	$	**11,338**

Saskatchewan Seniors' Association Inc.:

Saskatchewan Seniors Association Inc.	**$**	**39,600**

Well Information Services for the Elderly:

Payees under $5,000	**$**	**6,214**

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Seniors Heritage Grants	**$**	**33,804,600**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Carr, Richard W.	$	59,637
Danchilla, Harold W.		70,143
Dermody, Catherine Rose		54,534
Fuchs, Delphis J.		57,162
Martin, G. Beattie		21,356
Mathieson, Peggy		36,021
Meyer, Susan M.		6,834
Pillipow, Leeann		20,846
Righetti, Brenda M.		76,255
Swan, Herbert J.		4,369

Ministers' Travel

Swan, Herbert J.	$	1,939

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Information Systems Management Corporation	$	129.578
LGS Group Inc.		115,931
Saskatchewan Income Plan		12,286,057
Saskatchewan Property Management Corporation		306,368
SaskTel		40,030

Social Services

The Department's mandate is to foster independence of people in need through competent and caring service.

To provide financial assistance and related support services to, and promote the self-reliance of people who cannot maintain their independence. To protect children against abuse, neglect, and abandonment, provide substitute care for children, youth, and families in need, to provide residential, community, and custodial services for youth in conflict with the laws and to promote independent living for persons with mental and physical disabilites.

Child Care (Subvotes 51, 5, 18 and 41)

Objective

To regulate and provide financial assistance to child care facilities.

Program Administration

This program licenses child/day care centres and familly child care homes; monitors and provides support to all licensed facilites; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs, as well as assisting to place special needs children in child care facilities.

Community Living (Subvotes 24, 5 and 27)

Objective

To provide and facilitate community-based support services to assist people with mental or physical disabilities to live and work independently within their own communities.

Program Adminstration

This program provides support services to disabled persons, their families and community based organizations through social work case management services, assistance to agencies and parents in program planning for children and adults who are mentally retarded, consultative and technical services to agencies which service the mentally handicapped, and coordination of community resources.

This program provides short and long term residential care to people who cannot obtain the necessary level of care in their communities and to people requiring specialized residential training and rehabilitation services.

Family Services (Subvotes 50, 5, 7 and 23)

Objective

To promote the well-being of children in need of protection or assistance by offering, wherever appropriate, services that are designed to maintain, support and preserve the family.

Program Administration

This program provides province-wide support services to children requiring protection, families, teens, young parents, child care, and adoption.

It also funds non-government organizations which provide assistance to victims of family violence, a variety of family counselling and support services, and preventative services.

Income Security (Subvotes 4, 7, 28 and 29)

Objective

To provide financial assistance and support services; and to promote the self-reliance of people who have insufficient funds to meet their needs.

Program Administration

This program provides income support services for families and individuals, who for various reasons, including disability, ill health, low income, or unemployment, cannot meet their basic needs. It also supplements the financial resources of low income families with dependent children.

Saskatchewan Employment Centres (Subvotes 29, 7, 54 and 55)

Objective

To provide training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Program Administration

This program provides wage subsidies up to minimum wage with related employee benefits to business, local government and non-profit employers for approved projects; provides grants to non-government organizations for job counselling and work preparation services; assists in providing a wide range of classes in adult basic education and pre-employment skills development; offers courses on job search techniques; offers employment counselling, direct job referral and assistance in resume preparation; and provides workshops to assist in developing a plan for achieving independence.

Young Offenders (Subvotes 56, 5, and 7)

Objective

To provide services to young persons convicted of an offense in accordance with the principles set out in the federal Young Offenders Act.

Program Administration

This program provides youth with secure and open custody facilities, an alternative to the court process for youth who generally have no history of criminal behaviour, increased supervision to young persons who might otherwise remain in custody or reoffend and interim release services for supervision in the community for those who would otherwise be remanded in a detention facility. The program probation services for supervision in the community and counselling for the offender and his family and centres which provide counselling and life skills development and training. It also provides a supervised work assignment as an alternative to probation, a fine or custody.

Administration (Subvotes 1 and 7)

Objective

To provide administrative support systems within the Department to facilitate the delivery of services to our clients.

Program Administration

This program negotiates and administers related federal-provincial cost sharing agreements; assists in the review, evaluation and development of departmental legislation, policies and programs, provides budget and financial management services, computer systems development and maintenance, accommodation, communications, a variety of administrative and support services to the province-wide network of regional offices, provides human resource management and staff development services and provides executive management to the Department.

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Objective

To provide legal services where persons and organizations are financially unable to secure services from their own resources.

Program Administration

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to Family Law.

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Administration	$ 4,128	$ 99	$ 3,804	$ 45	$ 189	$ 127	$	$ 107	$	$ 8,499
29 Income Security	1,798	2	393	.....	27	16	.....	5	.....	2,241
50 Family Services	2,629	.....	233	50	86	92	18	20	8	3,136
51 Child Care	1,186	.....	112	.....	15	1	.....	.....	.....	1,314
24 Community Living	17,206	4	2,049	2	221	244	.....	88	98	19,912
56 Young Offenders	9,697	5	1,468	.....	375	230	.....	39	112	11,926
7 Regional Operations	24,842	33	1,766	4	1,550	896	.....	78	.....	29,169
57 Payments to Saskatchewan Property Management Corporation	.....	.....	13,920	.....	.....	5	.....	.....	.....	13,925
54 Saskatchewan Works	.....	.....	.....	.....	.....	.....	6,145	.....	.....	6,145
18 Grants for Child Care	.....	.....	.....	.....	.....	.....	1,628	.....	.....	1,628
23 Grants for Family Services	.....	.....	.....	.....	.....	.....	7,461	.....	.....	7,461
27 Grants and Allowances for Community Living	.....	.....	.....	.....	.....	.....	20,071	.....	574	20,645
55 Saskatchewan Skills Development Program	.....	.....	.....	.....	.....	6,004	.....	.....	.....	6,004
41 Allowances for Child Care	.....	.....	.....	.....	.....	.....	.....	.....	10,555	10,555
5 Children's Services	.....	.....	859	.....	1,402	5,172	.....	.....	17,200	24,633
53 Payment to the Saskatchewan Legal Aid Commission	.....	.....	.....	.....	.....	.....	7,433	.....	.....	7,433
3 Members of the Executive Council (Statutory)	37	.....	.....	.....	.....	.....	.....	.....	.....	37
4 Saskatchewan Assistance Plan	.....	.....	.....	.....	.....	.....	.....	.....	209,419	209,419
28 Family Income Plan	.....	.....	.....	.....	.....	.....	.....	.....	5,739	5,739
Total	**$ 61,523**	**$ 143**	**$ 24,604**	**$ 101**	**$ 3,865**	**$ 12,787**	**$ 42,756**	**$ 337**	**$ 243,705**	**$ 389,821**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Family Services (Subvote 50)

Payees under $5,000	$ 18,396

Saskatchewan Works (Subvote 54)

Association of West-Central Native Women	$ 11,032
Aubichon, Aurele	9,544
Battlefords Boys and Girls Club Inc.	10,812
Bea Fisher Centre Inc.	9,563
Beauval, Northern Village of	17,916
Big River, Town of	9,010
Biggar Golf Club	5,277
Blaine Lake, Town of	5,471
Breault, Harold and Breault, Marianne	9,345
Breti, Peter	5,480
Bright Sand Lake Regional Park Authority	27,029
Broadview, Town of	6,757
Buffalo Narrows, Northern Village of	122,114
Canadian Hostelling Association	8,109
Canadian Mental Health Association	53,576
Carle, Scott and Carle, Susan	19,031
Carlton Trail Regional Park Authority	21,709
Chitek Lake Indian Development Co.	7,956
Churchbridge, Town of	10,802
Circle Project Association Inc.	8,399
Cochin, Resort Village of	7,900
Cole Bay, Northern Hamlet of	23,065
Cornett, Ken	11,686
Cudworth Columbus Society Inc.	9,473
Cumberland House Development Corporation Ltd.	163,567
Disabled of Ile a La Crosse Inc.	18,446
Donais, Leonard	15,907
Dundurn, Town of	7,912
Eastend, Town of	12,029
Elmwood Golf Club	10,575
Elmwood Residences Ltd.	11,638
Esterhazy Regional Park Authority	7,222
Esterhazy, Town of	10,821
Eston Riverside Regional Park Authority	12,321
Exquisite Enterprises Inc. and Harvey Kolodziejak	5,544
Foam Lake, Town of	6,667
Fort Qu'Appelle, Town of	10,331
Gardiner, Rodney	8,597
Hague, Village of	10,982
Hillcrest Sports Centre Inc.	10,575
Hudson Bay Heritage Park	26,036
Hudson Bay, Town of	17,203
Humboldt, Town of	43,988
Ile a La Crosse, Northern Village of	128,004
Jireh Holdings Inc.	6,305
Jubilation Residential Centres Inc.	9,020
Kenny, Frank	5,157
King, Albert	5,135
Kipling, Town of	10,511
La Loche, Northern Village of	151,527
La Ronge Eagle Point Resorts Ltd.	7,530
La Ronge, Town of	13,514
Lac Pelletier Regional Park Authority	7,940
Lesiuk, Steve and Dureaults Allied Sales Ltd.	8,597
Lintlaw, Village of	8,331
Lloydminster Training and Employment Centre Inc.	113,650
Lumsden, Town of	14,298
McNaughton, Larry and McNaughton Dorothy	9,990
Meadow Lake Handicapped Employment Corporation	35,734
Meadow Lake Native Urban Housing Corporation	7,396
Meadow Lake, Town of	18,906
Melville and District Agri-park Association Inc.	6,708
Melville Regional Park Board	5,961
Melville Society for Aid to the Handicapped	28,965
Memorial Lake Regional Park	12,613
Metis Society of Saskatchewan Local 31 Inc.	42,345
Moon Lake Gulf and Country Club Ltd.	10,978
Moose Jaw Diversified Services for the Handicapped Inc.	15,423
Mullen, Bob	7,184
National Dukhobour Heritage Village Inc.	9,006
Native Co-ordinating Council	57,325
Nature Berry Inc.	15,454
Nipawin and District Services to the Handicapped Inc.	8,145
North Central Community Builder's Co-operative Ltd.	90,416
North Central Community Society Inc.	48,572
Northern Settlement — Bear Creek	22,630
Northern Settlement — Garson Lake	22,682
Northway Enterprises Inc.	6,311
Northwest Alcohol and Drug Abuse Centre	51,146
Osler, Town of	6,301
Par Industries Inc.	307,740
Parkland Education Employment Co-ordinating Committee	136,469
Patuanak, Northern Hamlet of	24,375
Pelican Narrows, Northern Village of	22,550
Pelly, Village of	11,509
Pinehouse, Northern Village of	31,409
Porcupine Plain, Town of	9,685
Portage Self Help Group Inc.	22,594
Prairie Employment Program Inc.	77,633
Prince Albert and District Community Service Centre Inc.	509,222
Prince Albert Community Workshop Society Inc.	26,555
Prince Albert, City of and Par Industries Inc.	108,071
Qu'Appelle, Town of	10,295
Quilly Willy Golf Club Inc.	11,942
Rural Municipality of Douglas No. 436	5,238
Rural Municipality of Meadow Lake No. 588	7,695
Rural Municipality of Redberry No. 435	7,208
Rainbow Youth Centre	8,755
Receiver General for Canada — Employment and Immigration	1,252,809
Regina Friendship Centre Corporation	10,069
Regina Plains Museum Inc.	17,995
Regina Work Preparation Center Inc.	378,975

Grant Payments — *(Continued)*

Saskatchewan Works (Subvote 54) — *(Concluded)*

Regional Employment Development Committee Inc.	316,280
Saltcoats, Town of	5,647
Sandy Bay, Northern Village of	35,940
Saskatoon Community Health Unit	12,525
Saskatoon Downtown Business Improvement District	6,157
Saskatoon Downtown Youth Centre Inc.	16,316
Saskatoon Food Bank	22,895
Seed Builders Association Inc.	46,003
Shellbrook, Town of	14,415
Sherwood Forest Country Club (1975) Ltd.	18,029
Silver Lake Regional Park Authority	7,076
Soul's Harbour Mission House Inc.	13,514
South West Employment Project Inc.	55,452
Spiritwood Golf Club Inc.	6,907
Spiritwood, Metis Local 136	10,448
Spiritwood, Town of	10,839
Springside, Town of	9,018
St. George's Anglican Church	5,839
St. George's Hill, Northern Hamlet of	24,391
Stanley Mission, Northern Hamlet of	8,945
Tinker's Enterprises Ltd.	10,512
Tisdale, Town of	7,697
Trail Rite Flatdecks Ltd.	6,008
Urban Youth Council of Prince Albert Inc.	9,071
Victoria Union Hospital Foundation and Par Industries	54,907
Wakamow Valley Authority	8,022
Waldheim, Town of	14,810
Western Development Museum	54,094
Whitewood, Town of	7,156
Whitmore Park Child Care Co-operative	8,836
Wilkie, Town of	7,185
Woodlawn Regional Park Authority	60,292
York Lake Regional Park Authority	8,693
592385 Saskatchewan Ltd.	7,358
Payees under $5,000	364,042
	$ 6,145,239

Grants for Child Care (Subvote 18)

Northern Operating Grants (Centres):

Buffalo Narrows Day Care Centre	$ 12,000
Cumberland House Day Care Centre	7,500
La Ronge Child Care Co-operative	15,600
Magloire Kiddie Kare	6,090
Sakitawak Day Care Centre	8,880
Payees under $5,000	2,000
	$ 52,070

Northern Child Development Grants (Centres):

La Ronge Child Care Co-operative	$ 13,200
Payees under $5,000	400
	$ 13,600

Northern Transport Grants: (Centres)

Magloire Kiddie Kare	$ 6,260
Payees under $5,000	4,440
	$ 10,700

Northern Training Grants (Centres):

Payees under $5,000	**$ 2,857**

Northern Equipment Grants (Centres):

Buffalo Narrows Day Care Centre	$ 5,000
La Ronge Child Care Co-operative	6,000
Payees under $5,000	9,600
	$ 20,600

Southern Start Up Grants (Centres):

Mount Royal Toddler Program	$ 6,000
Playcare Childrens' Services Inc.	19,200
Regina Plains Day Care Centre	9,000
Payees under $5,000	7,800
	$ 42,000

Southern Operating Grants (Centres):

ABC Child Care Centre	$ 15,600
Accent on Kids Inc.	21,160
Albert Childcare Co-operative	15,600
Albert Park Child Care	11,700
Bambi Day Care Association	7,800
Bo-Peep Co-operative Day Care Centre	11,700
Campus Day Care Centre Inc.	11,360
Cathedral Area Co-operative Day Care	10,400
Central Regina Early Learning Centre	10,800
Child Care Centre Co-operative	15,600
Children's Choice Child Care Co-operative	15,600
Churchill Day Care Centre Inc.	7,200
City Centre School-Age Child Care Co-operative	5,200
Community Day Care Association	7,800
Confederation Park Child Care Co-operative	12,480
Creative Corners Child Care Co-operative	11,700
Ducky Day Care Co-operative	15,600
Eastview Day Care Co-operative Association	5,760
Estevan Day Care Co-operative	9,620
First Baptist Church Daycare	7,800
First Nations Child Development Center Inc.	9,100
Fort Qu'Appelle Native Child Care and Co-operative	11,700
Friends Together Childcare Co-operative	8,060
Gardiner Park Child Care	15,600
Glencairn Child Care Co-operative	12,220
Hudson Bay Child Care Co-operative	7,200
Humboldt Co-operative Day Care Centre	11,180
Humpty Dumpty Child Care Co-operative	10,400
Idylwyld Child Care Co-op	12,480
Kids' Place Child Care Co-operative	6,500
La Gard'Amis Francaise De Regina	6,500
Lakeland Preschool Co-op	7,800
Lanigan Co-operative Day Care	9,600
Little Tot Co-operative Day Care Centre	15,600
Live and Learn Day Care Centre	6,360
Luther Child Care Association Inc.	10,400
Massey Road Day Care Centre	16,900
Meadow Lake Day Care Centre	10,400
Melfort Day Care Co-operative	11,180

Grant Payments — *(Continued)*

Grants for Child Care (Subvote 18) — *(Concluded)*

Melville Day Care Centre	11,700
Moose Jaw College Day Care Inc.	11,700
Nipawin Day Care Co-operative	10,400
Normanview Day Care Corporation	11,960
North Battleford Day Care Centre Inc.	8,400
North Park Child Care Co-operative	6,500
North West Day Care Centre Inc.	15,860
Parents' Day Care Co-op Ltd.	15,600
Play and Learn Day Care Centre Inc.	11,700
Playhouse Day Care Inc.	9,100
Playtime Co-operative Childcare Ltd.	11,700
Preston Avenue Daycare Inc.	13,000
Prince Albert Child Care Co-operative Association	12,480
Regency Day Care Co-operative	14,820
Regina General Hospital Day Care Co-operative	13,000
Regina Kiddie Corner Day Care Centre	8,840
Regina Plains Day Care Centre	9,100
Regina's Market Square Early Learning Child Care	13,000
Rink Avenue Day Care Co-op	15,600
Saskatoon Family Y.M.C.A. Day Care	7,800
Saskatoon Y.W.C.A. Day Care	10,400
School Children's Co-operative Centre	15,600
Scott Collegiate Infant Care Center	7,200
Small World Day Care Co-operative	13,000
Soo Line Day Care Co-operative	13,000
South Hill Child Care Co-operative	15,600
Southwest Day Care Centre	14,040
Spadina After School Program	6,000
Spadina Childcare Co-operative	11,420
Star Day Care Inc.	15,600
Swift Current Child Care Inc.	15,600
Today's Co-op Child Care Centre	7,800
Transcona Park Child Care Co-operative	11,700
Turtle Park Co-operative Day Care	7,800
Twenty Four Hour Child Care Co-op Ltd.	23,400
University Co-operative Day Care Centre	11,700
Wascana Day Care Co-operative	8,320
Weyburn Child Care Co-operative	5,000
Whitmore Park Child Care Co-operative	10,400
Wise Owl Day Care Inc.	8,840
Woodland Childcare Co-op	7,800
Y.W.C.A. Day Care Centre Inc.	23,400
Payees under $5,000	6,740
	$ 932,280

Grants for Family Services (Subvote 23)

Provincial Co-ordination:

Metis Child Welfare Committee	$ 25,832
Saskatchewan Foster Families Association	200,240
Saskatchewan Human Services Association Inc.	91,590
	$ 317,662

Intensive Direct Services:

Catholic Family Service Society	$ 17,220
Cornwall Alternative School Inc.	147,870
Fort Qu'Appelle Ka-pa-chee Centre	29,270
Merici Centre for Infant Development	264,610
Peyakowak Committee Inc.	141,940
Riel Local Community Services Inc.	125,480
SCEP Centre Society (Regina)	58,620
Payees under $5,000	3,800
	$ 788,810

Family Support:

Christian Counselling Services	$ 11,850
Native Co-ordinating Council	182,110
Saskatoon Society for the Protection of Children Inc.	116,220
	$ 310,180

Southern Child Development Grants (Centres):

Central Regina Early Learning Centre	$ 26,000
Children's Choice Child Care Co-operative	18,600
Confederation Park Child Care Co-operative	12,000
Humboldt Co-operative Day Care Centre	5,400
Humpty Dumpty Child Care Co-operative	12,400
Idylwyld Child Care Co-op	13,092
Meadow Lake Day Care Centre	6,600
Melfort Day Care Co-operative	10,400
Nipawin Day Care Co-operative	10,400
Parents' Day Care Co-op Ltd.	22,000
Playtime Co-operative Childcare Ltd.	15,600
Prince Albert Child Care Co-operative Association	6,800
Regina Plains Day Care Centre	8,600
Regina's Market Square Early Learning Child Care	5,800
Small World Day Care Co-operative	8,600
South Hill Child Care Co-operative	8,400
Spadina Childcare Co-operative	10,600
Transcona Park Child Care Co-operative	13,200
Payees under $5,000	81,000
	$ 295,492

Southern Child Development Equipment (Centres):

Payees under $5,000	**$ 20,159**

Northern Equipment Grants (Homes):

Payees under $5,000	**$ 225**

Southern Start-Up Grants (Homes):

Payees under $5,000	**$ 6,200**

Southern Equipment Grants (Homes):

Payees under $5,000	**$ 71,905**

MacKenzie Infant Child Care Centre:

Mackenzie Infant Care Centre	**$ 75,310**

Saskatoon Student Child Care Services:

Saskatoon Student Child Care Services Ltd.	**$ 85,035**

Grant Payments — *(Continued)*

Grants for Family Services (Subvote 23) — *(Continued)*

Crisis and After Hour Service:

Mobile Crisis Services Inc.	$	355,740
Prince Albert Mobile Crisis Unit Co-op Ltd.		180,620
Saskatoon Crisis Intervention Services Inc.		349,960
	$	**886,320**

Services to Teen Parents:

Buffalo Narrows Native Women Local 5 Inc.	$	33,780
Catholic Family Service Society		26,890
Catholic Family Services of Saskatoon		32,500
Dene Kwan Self-Help Council and Housing Corporation Inc.		71,960
Family Service Bureau of Regina		26,950
Kikinahk Friendship Centre Inc.		35,790
Moose Jaw Family Life Education Centre Inc.		32,730
Saskatoon Family Service Bureau		27,030
	$	**287,630**

Adoption Services:

Christian Counselling Services	**$**	**147,340**

Personal and Family Violence Service:

Battlefords' and Area Sexual Assault Centre Inc.	$	46,840
Family Service Bureau of Regina		40,940
Lloydminster Sexual Assault and Information Centre Inc.		25,390
North East Crisis Intervention Centre Inc.		123,709
Prince Albert Mobile Crisis Unit Co-op Ltd.		31,400
Regina Women's Community Centre and Sexual Assualt Line Inc.		92,860
Saskatoon Family Service Bureau		40,940
Saskatoon Sexual Assault and Information Centre Inc.		65,240
Society for Involvement of Good Neighbours Inc.		40,330
South West Crisis Services Inc.		41,050
West Central Crisis and Family Support Centre Inc.		69,290
	$	**617,989**

Residential Crisis Services:

Association of West-Central Native Women	$	133,442
Battlefords Interval House Society		196,757
Hudson Bay and District Crisis Centre Inc.		10,000
La Ronge Native Women's Council Inc.		48,365
Moose Jaw Women's Transition Association Inc.		228,710
Regina Transition Women's Society		276,230
Saskatchewan Treaty Indian Women's Council Inc.		299,520
Saskatoon Interval House Inc.		375,776
South West Crisis Services Inc.		145,720
Yorkton Women In Need Inc.		219,813
Young Women's Christian Association		194,210
	$	**2,128,543**

Counselling, Support, Education and Information:

Catholic Family Service Society	$	88,050
Catholic Family Services of Prince Albert Inc.		38,230
Catholic Family Services of Saskatoon		86,830
Family Service Bureau of Regina		117,730
Humboldt District No. 4 Home Care Program Inc.		27,230
Indian Metis Friendship Centre of Prince Albert Corporation		29,810
Kikinahk Friendship Centre Inc.		29,810
Lestock Women's Centre Inc.		80,810
Moose Jaw Family Life Education Centre Inc.		74,240
Moose Jaw Native Friendship Centre		24,820
Moose Mountain Friendship Centre		29,810
Northwest Friendship Centre Inc.		29,810
Regina Friendship Centre Corporation		59,620
Saskatoon Downtown Youth Centre Inc.		150,000
Saskatoon Family Service Bureau		119,190
Saskatoon Friendship Inn		35,910
Saskatoon Indian and Metis Friendship Centre Inc.		59,620
Smile Services Inc.		36,160
Yorkton Friendship Centre		29,810
	$	**1,147,490**

Prevention:

Big Brothers and Big Sisters of the Battlefords and District	$	15,000
Big Brothers Association of Prince Albert		10,390
Big Brothers Association of Saskatoon		40,960
Big Sisters Association of Prince Albert Inc.		8,720
Big Sisters Association of Saskatoon		54,660
Big Sisters Association of Lloydminster Inc.		7,420
Big Sisters of Regina Inc.		28,930
Lloydminster Big Brothers Association Inc.		9,090
Moose Jaw Big Brother/Big Sister Association		6,870
Regina Big Brother Association		27,270
Smile Services Inc.		7,420
Payees under $5,000		7,050
	$	**223,780**

Income Security Services:

Salvation Army	$	28,250
Payees under $5,000		2,400
	$	**30,650**

Family Foundation Initiatives:

Battlefords Outreach Inc.	$	60,000
Inner City Pre-School Fund		38,200
Moose Jaw Native Friendship Centre		10,600
Prince Albert R.C.S.S. Division No. 6		49,300
Prince Albert School Division No. 3		5,152
Prince Albert Share-a-Meal		24,000
Prince Albert, City of		60,000
Regina Education Action Child Hunger Inc.		120,000

Grant Payments — *(Continued)*

Grants for Family Services (Subvote 23) — *(Concluded)*

Regina R.C.S.S. Division No. 81	34,821
Regina School Division No. 4	33,060
Saskatoon Child Hunger and Education Program	62,400
Saskatoon School Division No. 13	57,220
St. Paul's R.C.S.S. Division No. 20	10,000
Payees under $5,000	9,400
	$ 574,153

Grants and Allowances for Community Living (Subvote 27)

Early Childhood Intervention:

Alvin Buchwold Centre	$ 158,660
Battlefords Early Childhood Intervention Program Inc.	72,460
Children North Early Intervention Program Inc.	6,770
Early Childhood Intervention Program Regina Region Inc.	167,550
Lloydminster Early Childhood Intervention Program Inc.	72,420
Meadow Lake and Area Early Child Hood Intervention Program Inc.	61,450
North East Early Childhood Intervention Program	95,290
Parkland Early Childhood Intervention Program Inc.	88,550
Prince Albert Early Childhood Intervention Program Inc.	102,480
South-Central Early Childhood Intervention Program Inc.	67,760
South-East Early Childhood Intervention Program Inc.	85,920
Swift Current and District Early Childhood Intervention Program Inc.	77,830
University of Saskatchewan	49,500
Wecihik Awasisak Help the Children Inc.	43,240
West Central Early Childhood Intervention Program Inc.	61,070
Weyburn and Area Early Childhood Intervention Program Inc.	41,070
	$ 1,252,020

Vocational Programs:

Battlefords Sheltered Workshop	$ 344,950
Bea Fisher Centre Inc.	149,320
Biggar Community Group Home Inc.	11,240
Bonanza Steak House	8,050
Chip and Dale Housing Inc.	20,180
Churchill Park Greenhouse Co-operative Association	34,520
Cosmopolitan Activity Centre Corporation	618,150
Cosmopolitan Industries Ltd.	1,551,670
Crackerjack Janitorial Co-operative Ltd.	23,950
Cudworth Columbus Society Inc.	95,010
Cypress Hills Ability Centres Inc.	96,930
Deer Park Villa Inc.	21,350
Estevan Diversified Services Inc.	169,940
Gravelbourg Bon Ami Inc.	92,760
Greenhead Residential Services Inc.	61,116
Harvest Community of the Prairies Inc.	74,320
Hospice St. Marie Bernard Inc.	23,830
Humboldt Society for Aid to the Handicapped	139,460
Kipling and District Association for Handicapped Adults Inc.	58,660
Langenburg and District Activity Centre Inc.	83,470
MacKenzie Society for the Advancement of Children Inc.	110,970
Maidstone Group Home Society Inc.	44,746
Maple Creek and District Opportunities Inc.	68,280
Meadow Lake Handicapped Employment Corporation	97,350
Melville Society for Aid to the Handicapped	141,690
Mennonite Central Committee Saskatchewan Inc.	104,030
Moose Jaw Diversified Services for the Handicapped Inc.	544,760
Nipawin and District Services to the Handicapped Inc.	107,610
Pipestone Kin-Ability Centre Inc.	92,440
Plus Industries Inc.	194,010
Porcupine Opportunities Program Inc.	95,810
Prince Albert Community Workshop Society Inc.	654,490
Redvers Activity Centre Inc.	145,986
Saskatchewan Abilities Council	1,018,620
Valley Action Industries Inc.	151,020
Variety Place Association Inc.	75,190
Wadena Society for the Aid to the Handicapped	137,390
West Central Industries Inc.	108,810
Weyburn Wor-Kin Shop Corporation	158,190
Wheatland Regional Centre Inc.	118,190
Payees under $5,000	2,600
	$ 7,851,058

Community Resource Homes and Outreach:

Elmwood Residences Ltd.	$ 102,930
Regina Residential Resource Centre	159,570
	$ 262,500

Supportive Living Program:

Battlefords Residential Services Inc.	$ 40,750
Bea Fisher Centre Inc.	93,130
Citizens All Association	112,280
Cypress Hills Ability Centres Inc.	9,200
Elmwood Residences Ltd.	49,450
Estevan Diversified Services Inc.	35,480
Harvest Community of the Prairies Inc.	19,000
Humboldt Society for Aid to the Handicapped	6,590
Huston Heights Care Inc.	31,330
Interlake Human Resources Corporation	6,640
McKerracher Support Services Inc.	47,520
Meadow Lake Handicapped Employment Corporation	15,010
Mennonite Central Commitee Saskatchewan Inc.	60,290
Nipawin and District Services to the Handicapped Inc.	6,300
Parkland Society for Aid to the Mentally Handicapped Inc.	48,280
Plus Industries Inc.	16,780
Prince Albert Group Home Society	30,860
Redvers Activity Centre Inc.	9,190

Grant Payments — *(Concluded)*

Grants and Allowances for Community Living (Subvote 27) — *(Concluded)*

Regina Residential Resource Centre	101,380
South West Homes for the Handicapped	30,800
Valley Action Industries Inc.	16,270
Wadena Society for the Aid to the Handicapped	9,510
Weyburn Group Homes Society Inc.	23,480
Wheatland Regional Centre Inc.	29,690
Payees under $5,000	10,520
	$ 859,730

Consumer/Advocacy Organization:

Canadian Paraplegic Association Saskatchewan Division	$ 73,420
Saskatchewan Voice of the Handicapped Inc.	48,880
Saskatchewan Association of Rehabilitation Centres	83,500
	$ 205,800

General Services:

Canadian National Institute for the Blind	$ 341,830
Interlake Human Resources Corporation	59,070
Saskatchewan Deaf and Hard of Hearing Services Inc.	205,900
Saskatchewan Abilities Council	229,420
Saskatchewan Association for Community Living Inc.	136,480
	$ 972,700

Group Homes

Battlefords Residential Services Inc.	$ 324,516
Bea Fisher Centre Inc.	137,570
Biggar Community Group Home Inc.	81,790
Cheshire Homes of Regina Society	433,320
Cheshire Homes of Saskatoon	523,186
Chip and Dale Housing Inc.	244,970
Citizens All Association	437,302
Cudworth Columbus Society Inc.	183,018
Cypress Hills Ability Centres Inc.	256,034
Deer Park Villa Inc.	75,682
Elmwood Residences Ltd.	650,950
Estevan Diversified Services Inc.	122,939
Garritty Home Inc.	61,963
Gravelbourg Bon Ami Inc.	76,374
Greenhead Residential Services Inc.	52,693
H.E.L.P. Homes of Regina	309,880
Harvest Community of the Prairies Inc.	48,170
Haven of Hope Home	182,606
Herbert Group Home Inc.	64,450
Hospice St. Marie Bernard Inc.	110,402
Humboldt Society for Aid to the Handicapped	236,682
Kiwanis Ingoldsby House Inc.	59,360
Langenburg and District Activity Centre Inc.	55,903
MacKenzie Society for the Advancement of Children Inc.	225,300
Maidstone Group Home Society Inc.	63,280
Maple Creek and District Opportunities Inc.	74,386
Meadow Lake Handicapped Employment Corporation	54,760
Melfort Group Homes Society Inc.	60,552
Melville Society for Aid to the Handicapped	197,780
Mennonite Central Committee Saskatchewan Inc.	117,990
New Horizon Group Home Inc.	79,803
Nipawin and District Services to the Handicapped Inc.	149,425
Parkland Society for Aid to the Mentally Handicapped Inc.	159,450
Pipestone Kin-Ability Centre Inc.	123,500
Porcupine Opportunities Program Inc.	91,155
Prince Albert Group Home Society	386,430
Redvers Activity Centre Inc.	317,115
Saskatoon Society for Autism	144,480
Shepherd's Villa Inc.	116,510
South West Homes for the Handicapped	147,745
Sunshine Housing Inc.	147,490
United Church Homes for the Handicapped	67,130
Valley Action Industries Inc.	45,150
Variety Place Association Inc.	65,592
Victoria House	138,730
Wadena Society for the Aid to the Handicapped	234,350
West Central Industries Inc.	262,306
Weyburn Group Homes Society Inc.	262,880
Wheatland Regional Centre Inc.	203,823
	$ 8,666,872

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Saskatchewan Legal Aid Commission	**$ 7,433,000**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alberts, Howard	$ 60,492
Albright, Calvin	48,501
Allan, Myrna J.	48,552
Allen, Donna	14,278
Anderson, John O.	54,277
Appleton, Brenda J.	38,562
Armstrong, Richard	62,418
Atkinson, David N.	71,524
Aubichon, Merv	34,987
Babych, Alan G.	50,046
Barzan, Belinda M.	31,039
Becker, Jan E.	44,371
Bergen, Judy	10,546
Bethell, Lorraine	4,049
Biblow, David P.	62,352
Birley, James B.	54,171
Blackman, Duncan H.	50,046
Blackwell, Robert L.	93,662
Bolt, Sydney B.	43,334
Brehm, Kenneth M.	90,294

Personal Services — *(Continued)*

Broten, Chris Robin	58,935
Browne, James	51,334
Bryck, Deborah	62,370
Calder, Brian	43,248
Cameron, Kenneth	58,892
Card, Reginald W.	54,039
Cavanagh, Donna T.	24,192
Chubb, Dennis	65,418
Clarke, Barbara D.	42,196
Cohen, Jennifer	62,241
Cossette, Rhonda	47,531
Coughlan, Anthony	66,484
Courtnage, Juanita M.	31,724
Cowan, Lorraine	22,337
Creasy, Robert F.	66,792
Culver, David J.	50,082
Deschamp, Casey	63,774
Deutscher, Richard	62,330
Dewarle, Gary	95,089
Draper, Robert E.	34,908
Dubois, Sharon E.	48,977
Duckett, Ann A.	27,477
Duncan, William Robert	70,725
Dunn, Barbara J.	31,217
Dunsmore, Lorne	59,637
Durnford, Bonnie R.	53,205
Esterby, David	50,046
Fairbairn, Donald	69,943
Field, Andrew H.	58,710
Finley, T. Bennett	38,331
Fisher, Jeffery L.	53,760
Fisowich, Harry William	37,473
Flood, Kathleen C.	30,141
Fodey, James L.	30,341
Foote, Dolores A.	58,209
Fox, Bette L.	24,607
Fraser, Elizabeth M.	66,792
Friesen, Rhonda	4,765
Froehlich, Deneen K.	8,655
Frohlick, Leonard	37,875
Fromm, Brian	35,874
Gagne, Sheila Anne	53,355
Gaudet, Maurice	46,485
Gill, Alan W.	62,418
Grant, Deborah	54,581
Gray, Donald George	60,909
Gulaga, Orest E.	60,909
Hall, Christopher	8,531
Hansen, Allan D.	82,294
Hanson, Glenda M.	57,423
Hanson, Karen Bernice	28,022
Hart, Ronald A.	67,863
Hazel, James Richard	77,235
Hedlund, David	64,332
Hewson, Beverly	3,389
Hill, Howard	59,921
Hilts, Brian	50,145
Himsl, Sean J.	70,571
Hnatiuk, Con	23,170
Hnatuk, Paul R.	50,046
Holoien, Maxine P.	39,738
Holzer, Bernadette T.	50,046
Horsman, Ernest Lorne	49,889
Hwang, Raphael R.	52,587
Illerbrun, Brenda	28,571
Jacob, Gerald E.	60,494
Johansen, Eric D.	76,317
Johnson, Keith	58,353
Kary, Robert	61,157
Keer, Ian Alexander	49,176
King, Donald Bruce	36,884
King, Ruth I.	14,382
Kirby, Sharon E.	57,166
Kirkpatrick, Shelley L.	38,353
Kolke, Rose	19,040
Konecsni, James	46,326
Kovacs, David	46,446
Krahenbil, Sherman	62,418
Kurtz, Karen E.	32,766
Lafayette-Boyd, Carol May	52,161
Langin, William J.	55,560
Langner, Lina	30,294
Langton, Beverly A.	30,294
Larsen, Robert V.	62,418
Lavoie, Jeannie	2,730
Lawrence, Elise Rose	27,690
Lisk, Ron B.	71,487
Lozinsky, Judith A.	29,074
MacCorquodale, Graham I.	39,750
Machin, Myrna G.	61,203
MacKinnon, Hon. Janice C.	15,254
Macknak, David	63,037
Magnaye, Dr. Arturo	88,938
Mak, Magdalen S.	33,733
Makan, Joseph Paul	51,870
Mancuso, Dominic	30,876
Mann, Robert	46,900
Matthews, Dolores Lenore	50,046
May-Thorson, Cheryl	40,967
McClelland, Marilyn	31,750
McDonald, A. Neil	52,019
McDougall, Andrew	2,925
McIlmoyl, James	53,808
McIntyre, Ida-Jean E.	12,468
McKenzie, Chris A.	34,466
McKenzie, Kenneth K. M.	19,861
McLeod, Rob	5,259
Melnychuk, Roberta A.	50,046
Metlewsky, Alfred R.	62,418
Miller, Marla	8,362
Moffatt, Larry F.	81,187
Montgrand, Edith	48,468
Morrissette, Margaret	4,426
Mourot, Marjorie Lynne	61,157
Naidu, Ron	74,829
Nekrasoff, Gerald	46,326
Nelson, Lynn W.	46,326
Neudorf, William Z.	21,356
Newman, Alma	6,000
Nicholson, F. John	47,884
Norminton, David Hugh	55,548
Nurse, Murray Ernest	63,909
O'Neal, William M.	54,171
Ogle, Janice G.	30,662
Padwick, Leslie A.	43,124
Palmer, Colleen	28,670
Pasloske, Chris J.	71,487
Paton, Lorraine R.	27,755
Pederson, Elaine	17,713
Pelletier, Gilles	48,082
Penner, Mary	3,450
Petrar, Elizabeth	40,019
Phillips, Sheila	62,271
Pollock, Ronald M.	65,363
Prediger, Gerard J.	47,346
Purse, Ross B.	51,741
Quinn, Candida S.	2,986
Rector, Brian Louis	62,418
Reid, John Clement	68,891
Reid, Ray	4,459
Reiter, Russell J.	62,418
Reynoldson, Ruth	27,752
Rhoades, Warne	40,550
Rieger, Heather I.	20,490
Rongavilla, Dr. Dominador	96,094
Rosenbluth, David P.	58,353
Rossler, Adolph	54,039
Russell, Sandra	42,018

Personal Services — *(Concluded)*

Rutten, Kenneth	65,993
Rysavy, Roy R.	64,950
Schachtel, Allan J.	61,995
Schmidt, Dennis David	51,801
Schwan, Diana	39,551
Seibel, Cindy G.	60,144
Seime, Ruth M.	52,677
Shawcross, Reginald L.	50,193
Sherdahl, Raymond Merle	54,777
Siller, Brenda L.	19,153
Simpson, Ronald J.	58,353
Sjoberg, Heather J.	31,203
Skulski, Mary Jane	39,527
Smalley, Colleen Charlotte	48,780
Smith, Elizabeth Anne	69,840
Snell, Lorraine J.	40,512
Sombach, Emma R.	29,925
Stepan, Sandra L.	3,885
Steven, Thomas Richard Donald	28,000
Stickland, Thomas	62,418
Stobbe, Mark J.	14,929
Sullivan, James L.	44,425
Teed, Mark	51,136
Thomas, Douglas	58,353
Thomson, Hugh P.	6,754
Thronberg, Gary A.	46,351
Tibo, Theophilus	66,792
Tourney, Donald	64,950
Truemner, Tara L.	50,154
Urquhart, Sharon L.	46,112
Varin, G. Karen	30,294
Voldeng, Warren	63,311
Walsh, Philip Norman	71,043
Warren, Dorothea	53,883
Watson, William D.	55,539
West, Betty M.	45,168
Wihlidal, Robert	44,877
Wilkinson, Jonathan	14,794
Williams, Brian H.	62,451
Williams, John D.	58,710
Wilson, Albert J.	52,314
Wrigley, Linda C. F.	56,880
Yanick, Anthony A.	68,157
Yaworski, Jan	44,859
Yeates, D. Neil	69,469

Ministers' Travel

MacKinnon, Hon. Janice C.	$ 11,140
Neudorf, Hon. William Z.	21,298

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Abbott Laboratories Ltd.	$ 35,527
ABC Child Care Centre	112,784
Accent on Kids Inc.	144,948
Albert Childcare Co-operative	98,243
Albert Park Child Care	43,769
Alex Bishop Child Care Centre Inc.	25,718
Amex Bank of Canada	27,938
Andrei, Doyle	85,000
Aney, Doreen	44,081
Athabaska Airways Ltd.	22,171
B.S.D. Training and Resources Ltd.	236,659
Bambi Day Care Association	77,864
Bartley, Marcia	63,806
Battlefords Residential Services Inc.	117,384
Bell, Bob	47,748
Binette, Shirley E.	39,844
Bo-Peep Co-operative Day Care Centre	90,807
Bodnar, Charlene	24,349
Boehr, Rita	26,376
Boison, Betty	22,965
Borden Place Child Care Center Inc.	54,396
Bozarth, Lynn	21,831
Brattan, Yvonne	20,046
Bridge House Inc.	131,176
Brock, Cyril and Brock, Debbie	24,237
Buchanan, Judith	38,862
Buck, Olive	20,350
Buckwold's Ltd.	36,062
Buffalo Narrows Day Care Centre	72,234
Butcher Boy Meats Ltd.	45,579
Cain, Anne	23,082
Cairney, Wendy	23,992
Campbell, Mary	37,409
Campbell, Sandra	21,897
Campus Day Care Centre Inc.	67,233
Canada Packers Inc.	140,865
Carlson, Bernice	22,198
Carlton Infant Care Centre Inc.	35,700
Carlton Trail Regional Colllege	119,645
Carroll, John and Carroll, Brigette	36,050
Cathedral Area Co-operative Day Care	53,410
Cayer, Ann	28,311
Centennial Foodservice	54,575
Central Regina Early Learning Centre	210,355
Chamberlin, Shirley	27,023
Chelsom, Judy	73,882
Cherry, Judy	26,323
Chester, Merle	30,881
Child Care Centre Co-operative	116,925
Children's Choice Child Care Co-operative	121,789
Children's Services Account	859,856
Chip and Dale Housing Inc.	321,639
Chow and Maclowich	31,852
City Centre School-Age Child Care Co-operative	32,877
Claypool, Margaret	37,713
Codville Company	27,248
Community Child Care Consultants	67,610
Community Day Care Association	65,251
Computerland	46,479
Confederation Park Child Care Co-operative	115,800
Corcoran, Laurie	22,601
Corkill, Marilyn	30,001
Corrigal, Connie	25,237
Country Fine Quality Meats	50,728
Cowman, Melva	20,916
Cozart, Joyce	22,801
Creative Corners Child Care Co-operative	98,242
Cristensen, Patti	24,024

Other Payments — *(Continued)*

Csigi, Julius	26,497
Cumberland House Day Care Centre	26,674
Cumberland Regional College	172,003
Cypress Hills Regional College	142,968
Dairy Producers Co-operative Ltd.	107,780
Davidson, Mary	22,643
Davies, Debbie	55,692
Doidge, Sharon	33,794
Dolynny, Jacqueline	25,027
Dome Media Buying Services Ltd.	88,574
Douglas, Ellen	20,519
Duck Day Care Co-operative	111,100
Eastview Day Care Co-operative Association	34,534
Eberts, Luce	23,542
Ekstrand, Maxine	39,363
Elmwood Residences Ltd.	521,732
Engel, Gladys	34,420
Estevan Day Care Co-operative	42,587
Family Income Plan	5,739,496
Family Services Advance Account	1,106,602
Far-Met Importers Ltd.	27,933
Fauth, Rita	21,489
Fay, Ella	25,645
Fedrau, Shelly	21,127
Fellwock, Alfreda	68,357
Ferguson, Angela	113,105
Ferguson, Geraldine	24,108
First Baptist Church Daycare	64,900
First Nations Child Development Center Inc.	70,206
Fisher, Lorna	26,876
Fleming, Dawn	21,603
Fleming, Lena	45,279
Flichel, Jean	34,111
Forsythe, Crystal	22,389
Fort Qu'Appelle Native Child Care and Co-operative	79,017
Friends Together Childcare Co-operative	71,764
Friesen, Lynda	37,484
Friesen, Nancy	26,594
Gainers Inc.	45,659
Gamin-Abet Association Inc.	106,836
Gardiner Park Child Care	85,124
GDS and Associates Systems Ltd.	66,324
Geanel Restaurant Supplies Ltd.	20,357
General Recorders Ltd.	32,186
Germs, Catharina	22,561
Gibson, Debbie	21,118
Giesbrecht, Phyllis	38,126
Glencairn Child Care Co-operative	94,664
Gordon, Lynn	59,448
Goyer, Sylvia	29,326
Grad, Rose	20,057
Grandberg, Peggy	21,777
Grant, Brenda	32,266
Grismer, Camille	43,106
Guenther, Lynda	42,303
Guger, Fay	36,967
Hainstock, Linda	27,558
Hanke, Judy	39,113
Hannah, Brenda	28,276
Harden, Chris	27,633
Harmon, Marsha	36,907
Haskins, Ken	32,504
Hein, Brenda	34,669
Hellquist, Shirley	34,888
Henry, Yvonne	20,602
Herter, Judy	32,159
Hipke, Heather	26,820
Hitchens, Lorna	23,813
Hjertaas, Judith	21,000
Hoeft, Jean	48,440
Hopcraft, Doris	20,352
Hudson Bay Child Care Co-operative	30,723
Humboldt Co-operative Day Care Centre	63,883
Humpty Dumpty Child Care Co-operative	121,687
IAF Biovac Inc.	26,791
IBM Canada Ltd.	78,902
Idylwyld Child Care Co-op	124,825
Indian Metis Friendship Centre of Prince Albert Corporation	55,080
Information Systems Management Corporation	3,514,893
Ingram and Bell Prairie	22,420
Institutional Food Supply Ltd.	20,261
James, Mary	43,934
Janzen, Adeline	42,873
Janzen, Linda	35,845
Janzen, Louise	36,719
Jo-De Consulting Ltd.	76,898
John Howard Society of Saskatchewan	364,459
Johnstone, Elaine	24,503
Jones, Gail	39,359
Kids' Place Child Care Co-operative	45,677
Kikinahk Friendship Centre Inc.	27,605
Kinsmen Community Group Home Society for Boys Inc.	79,901
Kiss, Donna	24,830
Kleen Canada Inc.	26,625
Kline, Elvina	39,037
Klochko, Anita	29,953
Knarr, Marilyn	20,797
Konica Business Machines (Canada) Ltd.	26,442
Krause, Hayla	30,339
La Ronge Child Care Co-operative	141,875
Lachuk, Minnie	23,517
Lafond, Louise	20,872
Lafontaine, Yvette	30,662
Lakeland College	104,380
Laminman, Phyllis	26,356
Lamond, Sandra	30,843
Lamontagne, Frances	27,732
Laughren, Eldean	21,451
Laurent, Beverly	24,163
Leavitt, Steven	46,421
Lepine, Owna	24,955
Letkeman, Mary	57,969
Little Tot Co-operative Day Care Centre	105,108
Live and Learn Day Care Centre	42,776
Loehndorf, Madeline	51,232
Loewen, Carolyn	44,651
Lukowich, Alma	40,500
Luther Child Care Association Inc.	49,558
Lyall, Irene	20,559
MacDonalds Consolidated Ltd.	196,882
Magic White (Western) Ltd.	32,784
Magloire Kiddie Kare	50,740
Major, Penny	21,610
Marasse, Sylvia	57,960
Margach, Almadine	39,231
Marin, Joyce	20,515
Martha House	39,161
Massey Road Day Care Centre	61,781
Mazurik, Judy	30,190
Mazurkewich, Maria	23,634
McGrath, Delores	30,371
McLennan, Arlene	22,783
Mead Johnson Canada	29,632
Meadow Lake Day Care Centre	73,045
Melfort Day Care Co-operative	89,538

Other Payments — *(Continued)*

Melnyk, Anne-Marie	20,035
Melville Day Care Centre	25,729
Mennonite Central Committee	101,010
Mercury Graphics Corporation	45,491
Millar, Valerie	24,462
Miller, Helen	28,338
Miller, Kathy	41,772
Minty, Brenda	22,747
Mitchell, Caroline	46,468
Mitchell, Joyce	22,605
Moose Jaw College Day Care Inc.	97,339
Munson, Fern	36,663
Myhre, Irene	28,326
Native Co-ordinating Council	231,869
Neigum, Arlene	20,214
Nelsons Linen Supply	33,953
Nimegeers, Schuck, Wormsbecker and Bobbitt	20,260
Nipawin Day Care Co-operative	68,596
Noble, Isobel	20,152
Nordstrom, Marlene	20,889
Normandin, Lola	22,652
Normanview Day Care Corporation	85,522
North Battleford Day Care Centre Inc.	37,562
North East Crisis Intervention Centre Inc.	23,080
North Park Child Care Co-operative	56,628
North West Day Care Centre Inc.	111,392
North West Regional College	270,092
Northlands College	96,436
Obey, Ivan	20,998
P/B Software	51,840
Paice, Lidia	27,575
Palm Dairies Inc.	92,436
Parents' Day Care Co-op Ltd.	100,479
Parkland Regional College	307,666
Parks, Mary	32,070
Parkside I.G.A.	24,601
Passmore, Roberta	20,106
Paul Dojack Youth Center Resident Trust Account	20,372
Pavka, Irene	20,471
Pederson, Hope	22,562
Pederson, Linda	20,158
Pelletier, Mary	23,937
Pfeil, Patricia	36,027
Pickard, Patricia	23,895
Pickering, Doreen	35,126
Pillipow, Shari	23,929
Pinehouse Family Service Centre Corporation	135,700
Play and Learn Day Care Centre Inc.	133,500
Playhouse Day Care Inc.	52,426
Playtime Co-operative Childcare Ltd.	65,365
Polsom, Marie-Anna	49,323
Prairie Therapists and Trainers Inc.	25,201
Prairie West Regional College	93,750
Preston Avenue Daycare Inc.	103,090
Prevost, Betty	24,810
Price Daxion	35,151
Prince Albert and District Community Service Centre Inc.	40,762
Prince Albert Child Care Co-operative Association	107,032
Prince Albert Co-operative Association Ltd.	64,014
Prince Albert Group Home Society	33,507
Prince Albert Society for Services to Children and Youth	81,060
Prochera, Shirley	27,625
Purington, Rene	43,709
Qu'Appelle Valley Friendship Centre	52,728
Quinton, Glen	20,177
Rainbow Youth Centre	40,105
Ranch Ehrlo Society	1,995,981
Redwood, Donna	20,012
Regency Day Care Co-operative	147,560
Regina General Hospital Day Care Co-operative	21,185
Regina Kiddie Corner Day Care Centre	66,845
Regina Native Youth Community Services	281,777
Regina Residential Resource Centre	131,574
Regina's Market Square Early Learning Child Care	92,413
Regina, City of	24,617
Regnier, Betty	22,142
Reimer, Judith	22,950
Rempel, Dora	48,712
Rich, Joan	26,802
Richter, Arlene	20,291
Rieland, Verna	37,440
Rink Avenue Day Care Co-op	109,034
Robert, Deanna	37,214
Ross, Doug	21,258
Rousson, Connie	32,490
Rue, Renate	28,339
Runnalls, Kathy	20,186
Saan Stores Ltd.	73,513
Sakitawak Day Care Centre	56,226
Salmond, Diane	25,730
Salter, Sabah	20,925
Salvation Army	1,213,357
Sandor, Beryl	29,437
Sandor, Wendy	32,808
Sandy Bay Child Care Committee	370,529
Saskatchewan Abilities Council	105,547
Saskatchewan Association for Community Living Inc.	59,543
Saskatchewan Hospital	120,202
Saskatchewan Institute of Applied Science and Technology	4,518,761
Saskatchewan Property Management Corporation	14,640,412
Saskatoon Downtown Youth Centre Inc.	57,000
Saskatchewan Family Service Bureau	27,000
Saskatoon Family Y.M.C.A. Day Care	55,647
Saskatoon Group Homes	100,574
Saskatoon Society for Adlerian Psychology	32,450
Saskatoon Society for Autism	47,683
Saskatoon Society for the Protection of Children Inc.	319,366
Saskatoon Student Child Care Services Ltd.	24,250
Saskatoon Y.W.C.A. Day Care	33,854
Saskatoon Youth for Christ Society	183,605
Saskatoon, City of	119,014
SaskEnergy Corporation	59,053
SaskPower Corporation	94,477
SaskTel	1,525,538
SCEP Centre Society (Regina)	62,651
Schaan Healthcare Products Inc.	35,816
Schoenthal, Deborah	26,404
School Children's Co-operative Centre	132,413
Schubert, Linda	55,981
Scott Collegiate Infant Care Center	35,700
Scott National	144,446
Seib, Norma	32,273
Shaw, Diane	22,178
Shaw, Doreen	25,745
Sheppard, Othella	23,816
Shiplack, Peggy	25,588
Shoppers Drug Mart	27,352
Simister, Maxine	21,436
Simon, Tanise	20,009

Other Payments — *(Concluded)*

Simonot and Hansen	28,579
Siwak, Mildred	42,006
Skaar, Carol	35,529
Small World Day Care Co-operative	134,187
Smile Services Inc.	29,949
Social Allowance Account	209,126,054
Society for Involvement of Good Neighbours Inc.	243,762
Soo Line Day Care Co-operative	71,056
South Hill Child Care Co-operative	135,603
Southam Paragon Graphics	20,931
Southeast Regional College	189,954
Southwest Day Care Centre	79,489
Spadina After School Program	34,820
Spadina Childcare Co-operative	82,898
St. Germain, Cecile	36,873
Stadnyk, Irene	20,146
Stadnyk, Joanne	34,046
Star Day Care Inc.	155,421
Stein, Linda	21,605
Stephens, Glenda	21,530
Stewart, Carol	31,280
Sunspun Food Service	334,333
Swift Current Child Care Inc.	80,100
Tarrill Envelopes (1990) Inc.	26,040
Taylor, Elizabeth	26,470
Taylor, Lois	21,681
Taylor, Patricia	24,608
Taylor, Yvonne	24,076
Telford, Lori Lynn	20,837
Territorial Drive Alliance Church	64,800
Thomas, Glenys	26,130
Thompson, Marilyn	67,446
Thorimbert, Jean	41,288
Thorpe, June	61,618
Tienkamp, Sylvia	22,895
Timber Bay Childrens Home	38,639
Tippett, Cathy	20,330
Today's Co-op Child Care Centre	36,733
Toews, Dorothy	30,017
Toshiba of Canada Ltd.	76,886
Tracy's Day Care Centre Ltd.	20,155
Transcona Park Child Care Co-operative	117,963
Trojan Security Services Ltd.	24,323
Trout, Lorraine	21,255
Twenty Four Hour Child Care Co-op Ltd.	202,694
Ullrich, Donna	23,301
University Co-operative Day Care Centre	68,892
Unruh, Barbara	33,958
Valley View Centre Patients Trust Account	57,716
Verishagen, Willa	20,613
Verokosky, Ronna	29,730
Wallace, Lorraine	44,816
Walliser, Eileen	39,692
Warkentin, Muriel	20,675
Warren, Doris	24,449
Wascana Day Care Co-operative	47,205
Watson, Hazel	20,205
Weber, Darlene	23,412
Weigel, Mabel	26,391
Weldon, Lorna	33,919
Welfare Rights Centre	229,340
Werezak, Shirley	24,232
West Central Crisis and Family Support Centre Inc.	32,479
Westburne Industrial Enterprises Ltd.	89,180
Westfair Foods Ltd.	24,078
Westfield, Joyce	93,163
Weston Bakeries Ltd.	23,611
Weyburn Child Care Co-operative	31,068
Weyburn Group Homes Society Inc.	34,680
Whitmore Park Child Care Co-operative	41,263
Wilcox-MacLean	49,134
Wilk, Laverna	22,529
Wilkes, Jan	20,220
William Roper Hull Home	94,079
Wilson, Blanche	52,150
Wise Owl Day Care Inc.	35,803
Woodland Childcare Co-op	71,925
Woolco Department Stores	63,439
Workman, Patricia	84,138
Wrubell Tourney	30,997
Y.W.C.A. Day Care Centre Inc.	146,788
Zacharias, Janice	51,826
Zaritsky, Emilie	34,017
Zarkow, Barbara	20,960
Zellers of Canada Ltd.	46,611
Zippy on Hamilton	89,235
Zirkwitz, Ed and Zirkwitz, Cynthia	33,217

Women's Secretariat

Women's Secretariat (Subvote 1)

Objective

To integrate women's concerns into the mainstream of government planning and policy development. To provide policy development, research support, public awareness and coordination of government policies, programs and activities relating to the status of women.

Program Administration

This program assists in encouraging economic self-sufficiency for women; providing public education and information on women's issues; developing policies and programs which eliminate barriers and promote women's equity, providing policy development and research support to government, analyzing trends to anticipate women's future policy and program needs; consulting with women's organizations and individual women, to ensure the diversity of women's needs are considered; and cooperating with other government counterparts to develop national initiatives which work toward achieving equity.

Grants to third parties concerned with economic and social equity. (Subvote 3)

Objective

To offer independent advice and recommendations for change on issues relating to women.

Program Administration

This program advises the Government on matters pertaining to women; consults with the public and brings its concerns on status of women issues to the attention of Government and researches matters relevant to the status of women.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
1 Women's Secretariat	$ 233	$	$ 61	$ 15	$ 20	$ 24	$	$ 1	$	$ 354
2 Payments to Saskatchewan Property Management Corporation	.....	.....	54	.....	.....	.....	.....	.....	.....	54
3 Grants to third parties concerned with economic and social equity	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 233**	**$ .....**	**$ 115**	**$ 15**	**$ 20**	**$ 24**	**$ .....**	**$ 1**	**$ .....**	**$ 408**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bureau, Denise	$	31,261
Dewhirst, Linda M.		10,703
Muir, Mary A.		3,798
Pederson, Joan Alison		72,371

Other Payments

Listed are payees who received $20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Brown and Associates Advertising Inc.	$	30,966
Saskatchewan Property Management Corporation		57,638

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Saskatchewan Heritage Fund Details

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Saskatchewan Heritage Fund

Schedule of Revenue by Division and Source

For the Year Ended March 31, 1992

(thousands of dollars)

Division	Non-Renewable Resources	Transfers from Crown Entities	Other Revenues	Inter-Divisional Transfers	Total 1992	Budget* 1992	Total 1991	Original Estimate 1991
Resources Division	$325,228	$	$	$(1,985)	$323,243	$358,014	$720,160	$705,645
Energy Security Division	.....	.....	5,928	.....	5,928	6,204	7,607	6,225
Environmental Protection Division	.....	.....	1,008	.....	1,008	1,000	1,250	1,100
Agricultural Division	.....	.....	17,052	1,985	19,037	20,078	22,236	24,930
Research and Development Division	.....	.....	4,695	.....	4,695	4,500	6,381	5,100
Total Revenue	**$325,228**	**$ .....**	**$28,683**	**$.....**	**$353,911**	**$389,800**	**$757,634**	**$743,000**

*Budget figures for revenue were forecasted by the new administration in December 1991.

Government of the Province of Saskatchewan
Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1992

Department and Activity	Vote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Resources Division									
Energy and Mines	1	$ 699,700	$	$	$ 699,700	$ 689,868	$ 9,832	$	$ .....
Finance	12	350,000,000	.....	.....	350,000,000	300,000,000	50,000,000	.....	.....
Resources Division		**$ 350,699,700**	**$ .....**	**$ .....**	**$ 350,699,700**	**$ 300,689,868**	**$ 50,009,832**	**$ .....**	**$ 50,009,832**
Energy Security Division									
Energy and Mines	47	$ 4,200	$	$	$ 4,200	$	$ 4,200	$	$ .....
Energy Security Division		**$ 4,200**	**$ .....**	**$ .....**	**$ 4,200**	**$ .....**	**$ 4,200**	**$ .....**	**$ 4,200**
Agricultural Division									
Agriculture and Food	50	$ 19,928,000	$	$	$ 19,928,000	$ 17,617,427	$ 2,310,573	$	$ .....
Rural Development	51	150,000	.....	.....	150,000	66,114	83,886	.....	.....
Agricultural Division		**$ 20,078,000**	**$ .....**	**$ .....**	**$ 20,078,000**	**$ 17,683,541**	**$ 2,394,459**	**$ .....**	**$ 2,394,459**

*"Budget" includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations
**Special Warrants after December 31 are listed.

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation: Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Resources Division										
Energy and Mines	**1**									
Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$ 590,000	$	$	$ (35,000)	$ 555,000	$ 554,931	$ 69		
Interest on refund of taxes	7	9,700	.....	.....	.....	9,700	.....	9,700		
Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	100,000	.....	.....	35,000	135,000	134,937	63		
Total — Energy and Mines		**$ 699,700**	**$ .....**	**$ .....**	**$ .....**	**$ 699,700**	**$ 689,868**	**$ 9,832**	**$ .....**	**$ 9,832**
Finance	**12**									
Payment of dividend to Consolidated Fund	1	$ 350,000,000	$	$	$	$ 350,000,000	$ 300,000,000	50,000,000		
Total — Finance		**$ 350,000,000**	**$ .....**	**$ .....**	**$ .....**	**$ 350,000,000**	**$ 300,000,000**	**$ 50,000,000**	**$ .....**	**$ 50,000,000**
Total — Resource Division		**$ 350,699,700**	**$ .....**	**$ .....**	**$ .....**	**$ 350,699,700**	**$ 300,689,868**	**$ 50,009,832**	**$ .....**	**$ 50,009,832**
Energy Security Division										
Energy and Mines	**47**									
Research Grants	3	$ 4,200	$	$	$	$ 4,200	$	$ 4,200		
Total — Energy Security Division		**$ 4,200**	**$ .....**	**$ .....**	**$ .....**	**$ 4,200**	**$ .....**	**$ 4,200**	**$ .....**	**$ 4,200**
Agricultural Division										
Agriculture and Food	**50**									
Payments of interest rebates pursuant to The Farm Purchase Program Act	1	$ 4,700,000	$	$	$	$ 4,700,000	$ 4,447,717	$ 252,283		
Payments to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	15,228,000	.....	.....	.....	15,228,000	13,169,710	2,058,290		
Total — Agriculture and Food		**$ 19,928,000**	**$ .....**	**$ .....**	**$ .....**	**$ 19,928,000**	**$ 17,617,427**	**$ 2,310,573**	**$ .....**	**$ 2,310,573**
Rural Development	**51**									
Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 150,000	$	$	$	$ 150,000	$ 66,114	$ 83,886		
Total — Rural Development		**$ 150,000**	**$ .....**	**$ .....**	**$ .....**	**$ 150,000**	**$ 66,114**	**$ 83,886**	**$ .....**	**$ 83,886**
Total — Agricultural Division		**$ 20,078,000**	**$ .....**	**$ .....**	**$ .....**	**$ 20,078,000**	**$ 17,683,541**	**$ 2,394,459**	**$ .....**	**$ 2,394,459**

*"Budget" includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations
**Special Warrants after December 31 are listed.

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Saskatchewan Heritage Fund
Details of Expenditure
by Division

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Resources Division

Energy and Mines

Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown (Subvote 4)

Objective

To compensate former owners of mineral rights that were expropriated by the Crown.

Program Administration

This program provides payments to former owners of mineral rights that were expropriated by the Crown based on production, applicable royalty rates, and price as of December 1973.

Interest on refunds of taxes (Subvote 7)

Objective

To provide an interest refund on overpayment on taxes by the oil industry.

Program Administration

This program administers the interest refunds which resulted from overpayments of tax when the taxes were no longer required to be collected by legislation.

Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes (Subvote 8)

Objective

To provide payment to individuals or corporations with mineral interests in Crown held mineral rights.

Program Administration

This program provides monthly payments to individuals or corporations having mineral interest in Crown held mineral rights.

Finance

Payment of dividend to Consolidated Fund (Subvote 1)

Objective

To provide a dividend to the Consolidated Fund.

Resources Division

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
Energy and Mines (Vote 1)										
4 Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	$	$	$	$	$	$	$	$	$ 555	$ 555
7 Interest on refund of taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
8 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	$	$	$	$	$	$	$	$	$ 135	$ 135
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 690**	**$ 690**
Finance (Vote 12)										
1 Payment of dividend to Consolidated Fund	$	$	$	$	$	$	$	$	$ 300,000	$ 300,000
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 300,000**	**$ 300,000**
Total Resources Division	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 300,690**	**$ 300,690**

Other Payments

Listed are payees who received $20,000 or more to for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Amax Petroleum Corporation	$ 24,019
Amoco Canada Petroleum Co. Ltd.	51,423
Canadian National Railways	51,060
Dura Petroleums Ltd.	24,149
Minerals Ltd.	50,000
Minister of Finance	300,000
National Trust Co.	50,021
North American Royalties Inc.	25,676
Pan Canadian Petroleum Ltd.	50,038
Petro Canada	49,980
Saskatchewan Oil and Gas Corporation	49,999
Sceptre Resources Ltd.	21,360
Scurry Rainbow Oil Ltd.	49,990
Shell Canada Limited	50,000

Energy Security Division

Energy and Mines

Research Grants (Vote 47)

Objective

To influence which studies are initiated by the Canadian Energy Research Institute.

Program Administration

This program provides an annual fee for a seat on the board of directors of the Canadian Energy Research Institute.

There were no expenditures paid from this division.

Energy and Mines

Research Grants (Subvote 3) ..... $ .....

Agricultural Division

Agriculture and Food

Payments of Interest rebates pursuant to The Farm Purchase Program Act (Subvote 1)

Objective

To provide farmers with a rebate for a portion of the interest paid on loans used to acquire land.

Program Administration

This program provides interest rebates equal to the difference between amortized land payments at lender rates and a government guaranteed rate. The guaranteed rate is 8% for the first 5 years of enrolment and 12% for the second 5 years. Rebates are paid semi-annually to all clients with loans in good standing with their lenders. New enrolment to the program was discontinued as of June 17, 1987.

Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land (Subvote 2)

Objective

To fund the deficiency between revenue earned on rental penalties, and interest on former Land Bank land, and the interest cost on monies borrowed by the Province to purchase that land.

Program Administration

This program administers the funding of deficiencies between rental revenue earned on Land Bank land, and the interest on the loans against the land.

Rural Development

Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases (Subvote 1)

Objective

To compensate farmers who lease crown land which suffers detrimental effects as a result of non-agricultural surface leases.

Program Administration

This program provides financial compensation to farmers who lease Crown Land that have surface leases which result in a reduction to the amount of usable acreage, or impose an inconvenience for the farmer. For example, Crown Land with an oil well would result in reduced useable acreage for the farmer leasing the land.

Agricultural Division

(thousands of dollars)

Subvote	Personal Services General	Personal Services Extraordinary	Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets	Other Expenditures	Total
Agriculture and Food (Vote 50)										
1 Payments of interest rebates pursuant to The Farm Purchase Program Act	$	$	$	$	$	$	$ 4,448	$	$	$ 4,448
2 Payments to Cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	.....	.....	.....	.....	.....	.....	13,170	.....	.....	13,170
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 17,618**	**$ .....**	**$ .....**	**$ 17,618**
Rural Development (Vote 51)										
1 Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	$	$	$	$	$	$	$ 66	$	$	$ 66
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 66**	**$ .....**	**$ .....**	**$ 66**
Total Agricultural Division	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 17,684**	**$ .....**	**$ .....**	**$ 17,684**

Grant Payments

Listed, by program, are grant recipients who received $5,000 or more.

Agriculture and Food (Vote 50)

Payments of interest rebates pursuant to The Farm Purchase Program Act (Subvote 1)

Armstrong, Darrell Gordon	$ 6,683
Benneweis, Douglas Russell	6,354
Benneweis, Greg	5,694
Bjornson, Gregory P. and Bank of Montreal	8,446
Boll, Kevin J.	6,083
Boll, Rod M.	6,083
Bourgeois, Denis and Toronto Dominion Bank	7,392
Bourgeois, Marcel and Toronto Dominion Bank	7,392
Buhr, Shawn	5,315
Clark, Glen Allan	18,202
Cooke, David S. and Toronto Dominion Bank	14,498
Cornea, Arnold Booker	5,463
Cowan, Calvin H.	6,508
Crozier, J. Darren	5,742
Crozier, Jack Alvin	5,380
Doerksen, John and Western Credit Union	5,222
Dumont, Paul Emile	5,556
Eger, Troy M.	9,815
Emmerson, Gregory Cecil	5,614
Facca, Donn	5,245
Farr, Jeffrey James and Sedley Credit Union	5,561
Fisher, Calvin and Prelate Credit Union Ltd.	8,285
Flath, Lorne	9,359
Flavel, Kelly	5,100
Giesbrecht, Murray	6,070
Gilbertson, Randall	5,370
Guillaume, Daniel	6,628
Halpenny, Vernon and Halpenny, Michelle	6,102
Hellings, Craig Earl and Bank of Montreal	7,890
Holbrook, Jeffrey	12,684
Jordet, Lee	5,179
Kaufmann, Garth	5,067
Kirk, Kevin T.	9,053
Kriger, Walden L.	5,203
Krywy, Vernon	6,862
L'Hoir, Richard and L'Hoir, Margaret	5,649
Leier, Gerald R. and Bank of Montreal	7,558
Leier, John J. and Bank of Montreal	8,343
Macala, Edward Michael	7,398
Mueller, Lenard B. and Leroy Credit Union	8,999
Perrin, Gregory and Tompkins Credit Union	5,313
Prang, Henry J. and Herbert Credit Union Ltd.	7,384
Purves, Glen Wesley and Maple Creek Credit Union	5,532
Rask, Roger	5,165
Rawlyck, John Walter	11,438
Roberge, Art	9,992
Roberge, Ron	10,125
Sawchuk, Terry	5,342
Schener, Darcy	5,791
Silzer, Alan	5,518
Sinclair, Brian John	8,507
Slough, Randall	6,566
Sommerfeld, Perry Reynold	11,315
Steele, Bradley	5,282
Stuckel, Curtis and Bank of Montreal	7,283
Sully, Curtis	6,901
Swenson, Richard J.	5,520
Turpin, Robert Bruce	5,475
Zalkinko, David	12,288
Payees under $5,000	4,017,932
	$ 4,447,716

Payments to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land (Subvote 2)

Farm Purchase Program Fund ..... **$ 13,169,710**

Rural Development (Vote 51)

Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases (Subvote 1)

Martin Grazing Co-op Ltd.	$ 11,901
Payees under $5,000	54,213
	$ 66,114

Other Information

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Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31,1992 as provided for under Section 42, The Revenue and Financial Services Act.

The Education and Health Tax Act

A and R Lumber Ltd.	$ 185
A-1 Aquarium and Pet Supply Ltd.	269
ABC Petroleum	140
AC Motors	47
Action Honda	44
Adults Only	57
Aim Electric Ltd.	586
Alberta Boot Manufacturing	67
Almasi, Don and Arlene	38
Anderson Appliance Servce Ltd.	89
Assiniboine Fuel Company Ltd.	41
Auto Shop	114
Ave H Grocery and Confectionery	167
Avis Car Inc.	634
B and L Enterprises	50
B. G. Thesen Agro Service Ltd.	43
Bandag Canada Ltd.	31
BC Belting Ltd.	207
BCS Bendig Computer Services	23
Benjamin Moore and Co.	34
Beta Vision	78
Beth's Draperies and Interiors	155
Bi-Provincial Upgrader	2,753
Big Valley Developments Inc.	716
Bitterroot International Systems Ltd.	18
Blue Schooner Fish and Chips	560
Boe Navarr Jewellers Ltd.	318
Bonanza Restaurant	704
Boston Pizza	319
Bow Manor Motor Hotel	50
Brandt Industries Ltd.	561
Brockman's Service Ltd.	6
Broadcasting Station CFQC-TV	105
Burton Doors and Custom Millwork Ltd.	450
BW Rig Repair and Supply	61
C and C Carpet Bargain Centre	370
C. A. McMillan Leasing	19
Cabri Food Mart	79
Campion College	107
Canadian Tire, North Battleford	577
Canadian Tire, Moose Jaw	692
Canadian Bible College	76
Canora Hotel	17
Carol's Gifts and Kitchen Centre Ltd. (Southland Mall)	113
Carol's Gifts and Kitchen Centre Ltd. (Victoria Square Mall)	79
Carrot River Pharmacy	212
Cash Motors and Auto Body Ltd.	401
Central Vending	73
Champion Auction Service	32
Choice Convenience	150
Circle 8 Confectionery	111
City Space Design Group	117
Cochrane Dunlop Industrial Products	567
Commercial Cleaning Chemicals	2
Computerway	718
Concept Now Cosmetics Ltd. (Alberta)	60
Conforce Structures Limited	834
Consolidated Turf Equipment (1965) Ltd.	335
Cop's Farm Service	58
Country Kitchen	575
Country Touch	60
Crabtree and Evelyn Vicanbo Inc.	186
Craig Nelson Sales and Service Ltd.	139
Creative Fabrics and Interiors	48
Crosstown Motors	43
Curran Enterprises Ltd.	35
Curran, George A.	28
D and S Vending Machine Co. Ltd.	6
D and L General Store	120
D J Sales	298
Da Vinci Clothiers	111
Dairy Queen	285
Dalmys (Canada) Limited	832
Dancer's Den	31
Danco Equipment Ltd., Calgary	558
Danco Equipment Ltd., Saskatoon	321
DBJ Leasing Inc.	248
Delphi Family Restaurant	538
Digital Systems Group Inc.	184
Dirk's Service II	50
Distinctive Vertical and Venetians Manufacturing Ltd.	251
Doering Construction	110
Doug's Spoke 'N Sport Inc.	569
E J's Restaurant and Gas Bar Co. Ltd.	264
Eave Toyota Ltd.	549
Eisbrenner Pontiac Buick Cadillac GMC Ltd.	735
Eli Lily Canada Inc.	419
Esterhazy Flower Bin 1990	68
Esterhazy Hardware and Furniture	237
Estevan Coal Corporation Boundary Dam Mine Luscar Ltd.	539
European Jewellers Ltd. (Golden Mile)	302
European Jewellers Ltd. (Victoria Square Mall)	182
Evanol Boats	56
Fanfare Clothing	403
Fashion Two Twenty	11
Fashions Sixth Avenue	187
Faveri's Unpainted Furniture	77
Fine Frames Gallery	180
Fine Furniture Oasis	530
Five Star Steel/Anderson Welding Ltd.	410
Flair Packaging Ltd.	323
Friesen's Department Store	191
Frontier Peterbilt Sales Ltd.	27,177
Frontier Service/Chin and Chin Enterprises	94
Fry's Foods Inc.	23
Furniture World Bridge City Ltd.	627
G K Steel Ltd.	137
G. R. Carscadden Funeral Chapels Ltd.	80
G.E.C. Canada Ltd.	175
Gabe's Satellite Systems	49
GEAC Canada Limited	326
General Business Machines Service Ltd.	149
Glencairn Esso	330
Glenco Building Products Ltd.	602
Golden Arrow Archery Lanes Ltd.	7
Graham Coulter Ventures Ltd.	352
Grainfield's Pancake and Waffle House Inc.	931
Grainfields	631
Grant's Repair	40
Gravelbourg Inn	36
Greatwest Chrysler	604
Gregson's Radio and T.V. Sales	106
Grip Clinch Fasteners Ltd.	140
Handyman Rental Centre	623

Statement of Remission of Taxes and Fees — *(Continued)*

The Education and Health Tax Act — *(Continued)*

Harold's Furniture	91
Heggestad Brothers	54
Hendry's Western Service Station	435
Highway 8 Gas Bar	52
Home Again Clothing Company Limited	171
Huebner Plumbing and Heating 1980 Ltd.	43
Humboldt Esso	5
Hunt's Limited	42
Husky Oil Marketing Company	578
Husky Oil Operations Ltd.	870
Imperial Hardware	61
Inglis Limited	151
Inn on the Park	68
International Mailing Systems Limited	88
Isman's Leather Shop	111
J and W Alliances Ltd.	22
J. K. Redi-Mix Limited	190
James Tire	125
Jim Dandy Food Stores	530
Jira Holdings Inc.	71
Jock Sportswear Ltd.	80
Johnson Plumbing and Heating Ltd.	267
K and K Glass Ltd. (Estevan)	89
K and K Glass Ltd. (La Ronge)	51
K and K Glass Ltd. (Meadow Lake) Ltd.	117
K and K Glass Ltd. (N. Battleford)	145
K and K Glass Ltd. (Regina) Ltd.	233
K and K Glass Ltd. (Rosetown) Ltd.	234
K and K Glass Ltd. (Saskatoon) Ltd.	145
K and K Glass Ltd. (Unity) Ltd.	69
K C's Beachery	56
Kassies's Jewelry — Ross Shaw	108
Keats Brothers	99
Kell's Grenfell Pharmacy	161
Keller, Gordon	398
Kindersley Dairy Queen	319
Klassen Kabinets	47
Klein's Food Mart	29
L M Gas Bar	5
L and M Sales	20
L and M Pricewatchers Pharmacy	121
L. E. Matchett Trucking Co. Ltd.	500
Lacelle Brothers Ltd.	113
Lafarge Construction Materials	117
Lafleche Auto Body	56
Lakeshore Tree Farms Ltd.	217
Lakeview Farm Equipment	54
Laserlab Printing Inc.	40
Last Mountain Video	197
Lazer Autobody Inc.	60
Leaf Trust	202
Leisureland Audio	50
Len's Plumbing and Heating	77
Lintlaw Service Centre (1978) Ltd.	87
Lloyd's Office Supplies	136
Logan's Audio Video	532
Lynn's Drive Inn	150
Macleods — R. Etson	109
MacLeods Authorized Dealer	105
Madill's Drug Ltd.	391
Magna Applications Ltd. Edmonton	15
Manhattan Casuals	483
Mark's Work Warehouse	434
Markswood Crafts	101
Martin's Servicentre	15
McGill's Environmental Dust Control Inc.	83
McGunigal Marine Ltd.	138
McMahon Motors	19
Melfort Upholstery and Cleaning	29
Melville Motors Ltd.	662
Mercury Steel Ltd.	169
Mid Continental Pump Supply Ltd.	435
Millar's Red and White	38
Mina Wood Fashions Ltd.	86
Minatco Limited	17
Miro's Truck Sales Ltd.	229
Monarch Beauty Supply Co.	672
Moose Jaw Clothes Encounter Ltd.	530
Moose Jaw Ford Sales Ltd.	30
Mount Royal Turbo	521
Mr. In-Between	182
Mr. and Mrs. Leather	45
Mudco Services Ltd.	33
Murray Golf Course	197
Naber Ford Sales Limited	556
Ng's Family Restaurant	12
Nipawin Service Centre Ltd.	76
North of 53 Consumers Co-operative Limited	116
Northern Lights School Division No. 113	221
Northgate Motor Inn	408
Northway Esso 1988	294
Olde Tyme Foods	75
Oliver Industrial Supply Ltd.	532
Olru Construction Ltd.	29
Palliser Motors Ltd.	592
Park and Dewdney Esso	257
Park Centre Cafe Ltd. (Waskesiu)	258
Parkland Regional Care Centre	157
Pasquia Publishing Ltd.	113
Paul's Music and Book Shop	33
Penny-Dale Junction	236
Perth's (Brandon)	168
Philippon Construction and Building Supplies	72
Phillips Publishers Ltd.	425
Piccadilly (Regina) Ltd.	361
Piccadilly Limited	391
Popp's Auction Service Ltd.	103
Prairie Steel Products Ltd.	359
Prairie Tool Industrial Supply Ltd.	583
Prairie West Sales	518
Preeceville Food Mart	174
Prime Computer of Canada Limited	73
R J's Motel and Restaurant Ltd.	326
R and K Auto Body Limited	18
R. L. Cushing Millwork Co. Ltd.	547
Radio Shack 5867	653
Reef Mud	394
Regina Blind Factory	294
Reid Motors Limited	554
Reliable Auto-Affordable Janitorial Services Inc.	59
Riverside Repair	5
RL Service Ltd.	103
Robertson Handicraft Supplies Ltd.	548
Roly's Red and White	313
Royal Bank Leasing Inc.	615
Royal Sign Systems Ltd.	182
Sam's General Trucking Ltd.	244
Saskatchewan Abilities Council	549
Saskatchewan Crop Insurance Corporation	487
Saskatoon Farm Equipment	34
Save-U Family Food Ltd.	268
Schelly Service Ltd.	245
Schulte Supermarket	37
Sci-Com Data Servcies (1974) Ltd.	450
Select Finishing Services	203

Statement of Remission of Taxes and Fees — *(Concluded)*

The Education and Health Tax Act — *(Concluded)*

Shamrock Television System Inc. (Prince Albert Division)	244
Shaunavon Drugs (1967) Ltd.	180
Signal Industries Ltd.	525
Signature Public Relations	165
Simark Controls Ltd.	432
Sims Ave Service Ltd.	11
Slowski's Aluminum	21
Small Motor Service	31
Smiley's Steak and Pancake House Ltd.	272
South Hill Family Foods	98
South Albert Tire and Auto Centre Ltd.	361
South Bay Cabins and Services Ltd.	125
Southey Homestead Restaurant	231
Special Moments By Bill	25
Spectrum Auto Brokers Inc.	78
Sporty T's Apparel	118
Spring Service Limited	153
Stanchem Inc.	66
Stapleford Pharmacy	12
Staples Men's Wear Ltd.	143
Star Tracker Systems	3
Steelmet Supply Inc.	358
Stevens and Son Limited	567
Sun-Raven Holdings Ltd.	99
Sunny Sign Up	35
Superior Small Engine Repair	105
Suzy Shier (Canada) Ltd.	141
T and P Video Games and Computers	840
T J's Pizza Inc.	221
T R Holdings Ltd.	125
Take Note Musicentre	172
Taxi Gifts and Clothing and Baskets to Go	300
Team Skyline Sports Ltd.	525
The Bethune Co-operative Association Ltd.	120
The Bombay Company/The Bombay Furniture Co. of Canada Inc.	194
The Boy's Shop Inc.	530
The Children's Corner Bookstore Inc.	68
The Man From Pari's Leisure Properties Corporation Ltd.	227
The Salt Man by ASC	65
The Sport Shack Ltd.	292
The Sports Traders Ltd.	361
The Yorke Inn Motel	85
Theodore Motor Inn	24
Theodore Home Hardware	76
Thoen's Service Ltd.	560
Thomas Rathwell Ltd.	69
Tod's Flower Shop	51
Town Clerk, Battleford	552
Town of Creighton	16
Tramp's Music and Books P. A.	192
Tri-City Survey's Ltd.	528
Tropical Illusions	97
Tuckahoe Leasing Inc.	111
Turfmaster Equipment Ltd.	210
Turtle's Convenience Store	32
U S Car Connection	155
Ulmer Chevrolet Oldsmobile Cadillac Ltd.	598
Ultracuts	65
Uncle Ed's Furniture Centre	580
Uni-Meet Ltd.	691
Unity Color Photos	8
Wadena Building Supplies	294
Wagner's Hardware Ltd.	152
Wallace Construction Specialties Ltd.	657
Walsh's Custom Interiors Ltd.	140
Wees Enterprises	22
Westar Petroleum Ltd.	365
Western Cycle and Sporting Goods Co. Ltd.	636
Weyburn Dairy Queen Brazier Store	1,000
Wheatbelt Sales Ltd.	15
White's Foods	16
Whole Earth Store (1984) Ltd.	115
Wide West Motel	48
Wil's Plumbing and Heating Services	15
Wilson's Lodge Ltd.	4
Winnipeg Organ Centre Ltd.	41
Wismer's Auto Body Ltd.	70
Wollaston Lake Lodge Ltd.	320
Yasal Ferozdin	5
Yellow Submarine	17
Yellowhead Buiding Supplies Ltd.	389
Yogen Fruz	61
Yorkton Drive In Ltd.	579
Yorkton Fireplaces	61
256-Plus Computer Products Limited	23
3M Canada Inc.	1,149
	$ 108,807

The Fuel Tax Act, 1987

A Dobia and Son Freightline Ltd.	$ 200
Cossette, Roland	116
Dasko, Peter	144
Gardipy, Emile	604
Husky Oil Marketing	2,429
Knapik, Gerald	164
Lees, John	256
Lytwynec, Nicholas (Estate of)	18
Martyn, Bert	383
Wood, Marion D.	950
	$ 5,264

The Income Tax Act

Aitken, William H.	$ 1,031
Alarie, Sister Lucille	755
Anderson, James A.	2,060
Anderson, Lyle E.	528
Arnold, Sister Callista	1,000
Beckton, John A.	1,993
Belak, Randall G.	1,017
Beler, Sister Charlotte	292
Bezaire, Sister Yvonne	811
Biesenthal, William C.	1,464
Birkenthal, Allan	1,067
Bohn, Simon	1,306
Borreson, Sister Carol	337
Bosch, Wayne J.	326
Boser, Ronald James	2,246
Boser, Perry J.	1,322
Bouvier, Sister Josephine	88
Boyd, Douglas J.	1,617
Burke, Sister Patricia M.	442
Campbell, Kenneth J.	1,727

Statement of Remission of Taxes and Fees — *(Continued)*

The Income Tax Act — *(Concluded)*

Chaloux, Sister Lise	533
Colterman, Sister Leona	10
Comeau, Sister Aline M.	764
Coolidge, Calvin J.	1,055
Coopersmith, Morley G.	1,808
Corcoran, Sister Ellen M.	180
Courcelles, Sister Lucille	764
Croteau, Sister Therese	837
Czinkota, Barry E.	819
Deault, Robert	3,700
Deck, Gerald	764
Denis, Paul	1,077
Dnistransky, Everett P.	2,261
Edgerton, Kevin D.	946
Edgerton, Brad	956
Elder, Sister Elizabeth	1,281
Ellis, Melvin	510
Engel, Sister Monica S.	527
Engel, Sister Rose-Ann	334
Feist, Sister Bernadette	189
Finnie, Merlin C.	1,465
Fleury, Sister Elizabeth	281
Florek, Christopher T.	2,433
Fontaine, Lionel	1,803
Fantaine, Sister Cecile	799
Gareau, Leo G.	296
Gougeon, Sister Yvonne M.	554
Grant, Thomas O.	759
Grigo, Alan	4,672
Grondin, Sister Marie R. (Estate of)	1,110
Gryba, Clifford	435
Hanson, Kevin H.	1,107
Haubrich, Linda	605
Hoenecke, Raymond G.	97
Hoffart, Sister Rose	498
Holitzki, Sister Francis B.	1,419
Holler, Keith	475
Horkoff, Donald W.	2,354
Huck, Sister Louise	1,576
Hudye, Nick	580
Jaeb, Melvin D.	1,109
Johnson, Lorne R.	654
Johnson Raymond V.	2,582
Judd, Doug	173
Judd, Glenn	853
Kambeitz, Sister Teresita	293
Kearns, Sidney E.	2,213
Kleiboer, Donald W.	1,414
Klymchuk, Sister Annie	235
Kress, Sister Magdelina K.	716
Kuffner, Sister Agnes	1,219
Lafleur, Sister Lorraine	589
Lagasse, Sister Laurette	579
Ledinski, Raymond	2,814
Lefebvre, Sister Lucie	475
Lesage, Sister Therese	544
Lindsay, Harold	1,076
Mandziak, Orest E.	1,319
McBain, Robert	1,007
McKay, Richard K.	1,397
McNally, Sister Anna P.	1,133
Melenchuk, Sister Mary Ann	1,603
Miller, Gene E.	326
Munroe, Harold J.	936
Mysko, Edward	667
Mytroen, James P.	267
New, Curtis L.	1,339
Nunweiler, Maurice	1,406
Olson, Conrad H.	1,275
Oscar, Cyril K.	1,647
Palud, Sister Eveline	761
Parker, Rodney L.	59
Perry, Darrly R.	1,596
Pettersen, Glenn A.	1,722
Phillips, David	688
Pliska John C.	1,794
Prokes, Sister Mary Timothy	154
Rempel, Arnold	1,019
Reffel, Sister Elizabeth	151
Righetti, Sister Ursula	616
Righetti, Sister Veronica	1,353
Rouble, Sister Anastasia	1,615
Ruthven, R. George	1,250
Sahulka, Anthony C.	1,008
Schachtel, Sister Henrietta	377
Schaubroeck, Sister Rachel	480
Schick, Vern	610
Schroeder, Eugene	946
Schubert, Howard W.	283
Shirley, Sister Evelyn	72
Shishkowski, Murray	963
Smith, Margaret	915
Stretten, Rodney	954
Taylor, Dennis	1,077
Taylor, Cheryl	811
Urlacher, Henry	1,260
Wagner, Ronald S.	1,466
Wagner, William H.	2,622
Waithman, David E.	1,256
Weiss, Kevin	2,022
Wekel, Sister Margaret M.	1,427
Wendling, Sister Andrea	601
Zunti, Francis X.	1,983
Zunti, Robert C.	2,431
	$ 132,264

The Liquor Consumption Tax Act

Andy's Dining Room	$ 14
Assiniboia Bowl-A-Drome	14
Bar-K Ranch	658
Bow Manor Motor Hotel	284
Canora Hotel	264
Chi Chi's Mexican Restaurante	269
Delphi Family Restaurant	50
Earl's Restaurant (Regina) Ltd.	497
Ehrle Hotel	538
Franchise 21, Vonda	49
Franchise 89, Central Butte	200
Franchise 95, Bengough	222
Franchise 120, Midale	76
Franchise 127, Chaplin	58
Greko's	54
Inn On the Lake	10
Manitou Hotel	182
Murray Golf Course	75
North Battleford Granite Curling Club	106
Peg Hotel	59
Pierceland Hotel	362
Pioneer Motor Hotel	24
R J's Restaurant	10
The Granary	162
The Regina Teacher's Club	147
Theodore Motor Inn	139
Valley View Hotel	90
Watrous Hotel	55
Waverley Hotel	275
Wollaston Lake Lodge Ltd.	29
	$ 4,972

Statement of Remission of Taxes and Fees — *(Concluded)*

Statement showing Remission of Royalties and Taxes for the Fiscal Year Ended March 31, 1992 as provided for under Section 60, The Financial Administration Act.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Consumer's Co-operative Refineries Ltd.	$	600,000	Oakwood Petroleums Ltd.*	861,130
Husky Oil Operations Ltd.		3,388,201	Saskatchewan Oil and Gas Corporation*	371,867
Lone Pine Resources Ltd.*		195,784		**$ 5,416,982**

*These remissions were made in respect of natural gas supplied to New Grade Energy Inc. and were assigned to New Grade as a condition of the remissions order.

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